

EXHIBIT B**BUDGET****PROPOSITION 1 ROUND 1 SAN FRANCISCO BAY AREA IRWM IMPLEMENTATION GRANT****AGREEMENT BUDGET SUMMARY**

		Grant Amount	Required Cost Share: Non-State Fund Source*	Other Cost Share	Total Cost	Percent Cost Share
	Grant Administration	\$994,550	N/A	\$0	\$994,550	N/A
	PROJECTS					
1	RD1 System Fish Passage Improvements	\$3,346,992	\$5,288,008	\$0	\$8,635,000	61%
2	Lower Walnut Creek Restoration	\$1,434,425	\$1,500,000	\$40,000	\$2,974,425	50%
3	North Bay Water Reuse Program Phase 2	\$4,061,270	\$4,100,000	\$37,500	\$8,198,770	50%
4	Calistoga Water and Habitat Project	\$2,028,808	\$455,372	\$1,875,139	\$4,359,319	10%
5	Bay Area Regional Water Conservation	\$4,177,875	\$4,177,875	\$0	\$8,355,750	50%
6	River Oaks Stormwater Capture Project	\$3,203,550	\$6,011,450	\$0	\$9,215,000	65%
7	San Francisco Zoo Recycled Water Pipeline Project	\$538,051	\$422,849	\$0	\$960,900	44%
	GRAND TOTAL	\$ 19,785,521	\$ 21,955,554	\$1,952,639	\$ 43,693,714	-