

**RWJF grant - MHSF street crisis response team**  
**Funding Term Dec 15, 2020 to June 14, 2022**

	Year 1 12/15/20 - 12/14/21 12 months	Year 2 12/15/21 - 6/14/22 6 months	Total
<b>Contractual</b>			
<b>Heluna</b>			
Personnel			
Salary			
Research Coordinator 1.00. fte x 73,000/yr x 18 mos	73,000	36,500	109,500
Research Assistant 0.50 fte x 50,000/yr x 18 mos	25,000	12,500	37,500
Fringe benefits	34,927	17,464	52,391
Statistician time through UCSF CTSI consulting			
Ann A. Lazar, PhD, Senior Biostatistician - \$235 per hour x 75 hours	11,750	5,875	17,625
Alan Bostrom, PhD, Biostatistician - \$170 per hour x 150 hours	17,000	8,500	25,500
Margaret Handley, Phd, MPH, Sicientific Advisor - \$235 per hour x 28.50 hours	4,465	2,232	6,697
Travel - Local travel	333.00	167.00	500
Others			
Open Access publising fee	3,960	2,040	6,000
Workstation \$264 x 2	352	176	528
	170,787	85,454	256,241
Indirect cost @ 12.8%	21,861	10,938	32,799
Heluna total	192,648	96,392	289,040
<b>Equipment - Computer x 2</b>	4,200	0	4,200
<b>Materials &amp; Supplies</b>	660	340	1,000
<b>Incentive - Gift card</b>	3,840	1920	5,760
<b>Total Amount</b>	201,348	98,652	300,000