

File No. 091297

Committee Item No. 3

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 11/24/09

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget Analyst Report                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Gail Johnson

Date 11/20/09

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



1 [Expressing the commitment of the Board to Refund the General Fund Reserve with Revenue  
2 from Assembly Bills 1383 and 188]

3  
4 **Resolution expressing the commitment of the Board of Supervisors to backfill**  
5 **reductions in the General Fund Reserve with revenues from Assembly Bills 1383 and**  
6 **188.**

7  
8 WHEREAS, Board of Supervisors files 091246 and 091202 appropriate funds from the  
9 General Fund Reserve to reverse deskilling and layoffs of city health and clerical workers;  
10 and,

11 WHEREAS, The impacted employees provide essential services to City residents and  
12 support the Department of Public Health's critical billing and collection functions; and,

13 WHEREAS, If the City does not act in a timely manner to prevent the deskilling and  
14 dismissal of these employees, hundreds of employees and thousands of family members will  
15 be negatively impacted; and,

16 WHEREAS, State Assembly Bills 1383 and 188 are slated to create annual revenues  
17 for the City of more than \$30 Million; and,

18 WHEREAS, The implementation of AB 1383 and AB 188 is dependent on  
19 administrative changes at the state and federal levels before those revenues can be  
20 transmitted to impacted counties; and,

21 WHEREAS, In the current fiscal year, FY 09-10, the Board of Supervisors appropriated  
22 \$25 Million for the General Fund Reserve; and,

23 WHEREAS, The adoption of files 091246 and 091202 would significantly reduce  
24 available General Fund Reserve; and,  
25

1           WHEREAS, Having an adequate General Fund Reserve is critical to addressing  
2 unanticipated revenue weakness; now, therefore, be it

3           RESOLVED, That the Board of Supervisors expresses its commitment to appropriate  
4 an amount of revenue from AB 1383 and AB 188 to the General Fund Reserve equivalent to  
5 that deducted in supplemental appropriations in files 091246 and 091202.

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