

San Francisco Department of Public Health (SFPDH)
COVID-19 Test Kits - FY2024-2025

BUDGET JUSTIFICATION
July 1, 2024 to June 30, 2025

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$527,664
F.	CONTRACTUAL	\$0
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$527,664
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$527,664