

## 2013-2014 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2013-2014 CDBG program. The list of recommended projects is organized by five-year goals and objectives that are in the 2010-2014 Consolidated Plan. While a recommended project may meet more than one objective, it is only listed under its primary objective.

### Goal 1: Families and individuals are healthy and economically self-sufficient

#### Objective 1: Remove barriers to economic opportunities and create economic stability through enhanced access to and utilization of social services

Agency Name	Project Description	2013-2014 Funding Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services for low-income residents, primarily those with HIV and/or AIDS	\$82,000
Arab Cultural and Community Center	Case management in immigration, health referrals, employment readiness services, domestic violence and other services	\$50,000
Asian Law Caucus	Legal services for low-income residents, primarily recent immigrants	\$52,000
Asian Pacific American Community Center	Multi-services, including information and referrals, primarily for low-income Asian immigrants in Visitacion Valley and Bayview	\$57,000
Bay Area Legal Aid	Legal representation for low-income domestic violence victims	\$40,000
Central American Resource Center (CARECEN)	Legal services for immigrants	\$80,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically appropriate services for primarily Asian residents in the Bayview	\$50,000
Dolores Street Community Services	Legal services for immigrants	\$44,000
Donaldina Cameron House	ESL conversational classes and individualized support and resources for monolingual and limited English speaking immigrants; and case management services for domestic violence victims	\$50,000
Filipino-American Development Foundation: Filipino Community Center	Multi-services primarily for the Filipino community	\$70,000
Hearing and Speech Center of Northern California	One-on-one or group counseling, psychosocial support for isolation due to hearing loss, family support and advocacy for adults and older adults with hearing loss	\$38,000
Instituto Laboral de la Raza	Legal services for low-income immigrant workers	\$60,000
La Raza Centro Legal	Legal services for immigrants	\$50,000
La Raza Community Resource Center	Legal services for immigrants	\$80,000
Mayor's Office of Housing	Program delivery for direct services	\$45,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Samoan Community Development Center	Case management, information, referral and translation services in nutrition, immigration and housing issues primarily targeting Samoan families in the Southeast sector	\$40,000
Swords to Plowshares Veterans Rights Organization	Legal counseling and representation for veterans	\$81,000
Vietnamese Community Center of SF	Information and referral and ESL instruction primarily for Vietnamese immigrants	\$55,000
	<b>Subtotal</b>	<b>\$1,099,000</b>

### Objective 2: Support the healthy development of families and individuals

No CDBG-recommended projects primarily meet this objective.

### Objective 3: Increase families' savings and assets to assist them in moving from poverty/public assistance to stability and self-sufficiency

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Mission Asset Fund	Financial education, coaching and access to peer lending circles (loans); and technical assistance/support to train three partner agencies to implement the Lending Circles Model	\$65,000
Mission Economic Development Agency	Financial education, counseling and coaching services to enable clients to reach a broad continuum of financial goals	\$35,000
Mission SF Community Financial Center	Financial services, including credit building loans and repair counseling, to reduce and eliminate barriers to asset-building for extremely low- and low-income asset poor individuals	\$50,000
Northeast Community Federal Credit Union	Financial services, including credit building and repair counseling, primarily for the un-banked population	\$50,000
	<b>Subtotal</b>	<b>\$200,000</b>

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

**Objective 4: Improve the responsiveness of the workforce system to meet the demands of sustainable and growing industries, providing employers with skilled workers and expanding employment opportunity for San Francisco residents**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Community Housing Partnership	Vocational skills training in the hospitality sector	\$75,000
Episcopal Community Services of SF	Vocational skills training in the hospitality sector	\$100,000
In-Home Supportive Services Consortium of San Francisco, Inc.	Vocational skills training in the health care sector	\$50,000
Mission Hiring Hall	Vocational skills training in the hospitality sector	\$100,000
Mission Language and Vocational School	Vocational skills training in the health care sector	\$100,000
	<b>Subtotal</b>	<b>\$425,000</b>

**Objective 5: Re-engage youth disconnected from the education system and labor market to achieve academic credentials, transition to post-secondary education, and/or secure living wage employment**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Bayview Hunter's Point Center for Arts & Technology	Young Adult Bridge services	\$75,000
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Collective Impact (dba Mo' Magic)	Case management and multi-services for transitional age youth	\$40,000
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Conscious Youth Media Crew	Media production training	\$40,000
Filipino American Development Foundation/Pin@y Educational Partnerships (PEP)	Academic support and college credits in Ethnic Studies for high school students	\$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy, case management support services and connection to critical services for LGBTQQ youth	\$50,000
Mission Neighborhood Centers	Evening program and multi-services for transitional age youth	\$50,000
San Francisco Conservation Corps	Academic support for transitional age youth	\$50,000
Sunset District Comm. Develop. Corp.	Intensive case management for youth at risk or involved with the juvenile justice system	\$50,000
Together United Recommitted Forever (T.U.R.F.)	Case management and multi-services primarily for transitional age youth living in Sunnydale	\$50,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
United Playaz	Case management for transitional age youth	\$55,000
Urban Services YMCA	Multi-services and case management for transitional age youth	\$70,000
Vietnamese Youth Development Center	Young Adult Bridge services	\$60,000
YMCA of San Francisco (Bayview)	Case management for transitional age youth	\$50,000
	<b>Subtotal</b>	<b>\$780,000</b>

### **Objective 6: Increase access to workforce services for populations underserved by the workforce development system**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Central City Hospitality House	Neighborhood Access Point	\$100,000
Collective Impact (dba Mo' Magic)	Neighborhood Access Point and Young Adult WorkLink Services	\$70,000
Community Center Pjt of SF (dba the San Francisco LGBT Community Center)	Neighborhood Access Point	\$120,000
Compass Family Services	Neighborhood Access Point	\$75,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	Criminal justice and re-entry services in support of the One Stop system	\$125,000
Hearing and Speech Center of Northern California	Neighborhood Access Point and Young Adult WorkLink Services	\$42,500
Mayor's Office of Housing	Workforce development and service connection for HOPE SF residents	\$137,839
Mission Economic Development Agency	Neighborhood Access Point	\$100,000
Positive Resource Center	Neighborhood Access Point	\$50,000
Toolworks	Neighborhood Access Point	\$55,000
Upwardly Global	Neighborhood Access Point	\$75,000
Young Community Developers	Neighborhood Access Point and Young Adult WorkLink Services	\$65,000
	<b>Subtotal</b>	<b>\$1,015,339</b>

### **Objective 7: Improve the quality of services available to businesses through the workforce system to promote hiring San Francisco job seekers**

No CDBG-recommended projects primarily meet this objective.

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

### Objective 8: Establish, enhance, and retain small businesses and micro-enterprises

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Asian Neighborhood Design	Architectural services and technical assistance for businesses in low- and moderate-income commercial neighborhood corridors	\$86,827
CCSF Small Business Development Center	Entrepreneurial training, consultation and support for businesses citywide with emphasis in the Chinatown and Mission neighborhoods	\$140,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Business technical assistance primarily for new and existing lesbians, gay, bisexual and transgender-owned micro-enterprises	\$40,000
La Cocina	Commercial kitchen and business incubator that supports the development of micro-enterprises	\$50,000
Mission Asset Fund	Access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Mission Economic Development Agency	Business technical assistance program that provides a continuum of services in English and Spanish to support the growth and success of micro-enterprises	\$125,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Opportunity Fund Northern California	Access to capital services, primarily targeting low-income micro-entrepreneurs	\$50,000
Pacific Community Ventures	Business technical assistance and access to capital for small businesses	\$50,000
Renaissance Entrepreneurship Center	Entrepreneurial training, consultation and support for individuals starting micro-enterprises	\$100,000
SF Made	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the eastern neighborhoods in the manufacturing sector	\$65,000
South of Market Foundation	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting Sixth Street in the South of Market	\$100,000
Southeast Asian Community Center	Entrepreneurial consultation and support for primarily Asian and Pacific Islander small business owners	\$120,000
Women's Initiative for Self Employment	Business technical assistance primarily for new and existing low-income women-owned micro-enterprises	\$40,000
Wu Yee Children's Services	Business technical assistance primarily for new and existing child care providers	\$45,000
	<b>Subtotal</b>	<b>\$1,324,135</b>

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

### Goal 2: Neighborhoods and communities are strong, vibrant and stable

#### Objective 1: Improve the infrastructure and physical environment of San Francisco neighborhoods, especially in those neighborhoods with high concentrations of low and moderate-income residents

Agency Name	Project Description	2013-2014 Funding Recommendation
Arriba Juntos	Replace roof and install HVAC unit in an occupation training and employment development facility	\$35,000
Asian Neighborhood Design	Technical architectural services for MOH capital grantees	\$35,000
Bernal Heights Neighborhood Center	Repair of leaks to roof and skylight and siding replacements at a multi-purpose community center	\$32,931
Board of Trustees of the Glide Foundation	Install new roof at a family, youth and childcare center	\$30,000
Booker T. Washington Community Service Center	Interior improvements as part of construction of a new community center	\$150,000
Brava! for Women in the Arts	Construction of the storefronts adjacent to the Brava Theater to create office space and dressing rooms for the main stage	\$100,000
Community Design Center	Technical support for MOH capital grantees	\$35,000
Community Youth Center-San Francisco (CYC-SF)	Renovation of roof and HVAC and installation of a wall divider in a youth training facility	\$90,000
Dolores Street Community Services	Upgrades to a homeless shelter including removal of asbestos and installation of fire sprinklers	\$136,571
Donaldina Cameron House	Repair roof and cornice flashing of a multi-service community facility serving primarily the Asian community	\$66,000
Friends of the Urban Forest	Planting of 270 trees for a healthier urban forest as part of San Francisco's green infrastructure in Bayview Hunters Point, Excelsior, Portola and Visitacion Valley	\$40,000
HealthRight 360	Renovate portions of existing elevator in a behavioral health facility serving youth, adults and families	\$78,700
Homeless Prenatal Program, Inc.	Removal of carpeting and installation of marmoleum at a facility where prenatal education, counseling, financial assistance and job training are provided to homeless and low-income families	\$90,000
Independent Living Resource Center of SF	Accessibility upgrades to a replacement site that will provide independent living services for people with disabilities	\$100,000
Larkin Street Youth Services	Renovate bathroom and flooring in a homeless shelter for transition age youth	\$175,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Mayor's Office of Housing	Capital development pool	\$2,000,000*
Mayor's Office of Housing	Capital and Public Space Improvement program delivery	\$300,000
Mission Neighborhood Centers	Upgrades to a facility, including ADA ramp, ADA bathroom, gates and flooring, that will be used to relocate a Head Start pre-school program	\$150,000
Nihonmachi Little Friends	Installation of a three-story elevator in an adjacent expansion site, allowing the building addition and the existing building to be ADA accessible, at a childcare center	\$100,000
North of Market/Tenderloin Community Benefit Corporation	Installation of an attended, portable (permanently placed) multiple-toilet facility in the Tenderloin	\$80,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$150,000
Renaissance Entrepreneurship Center	Rebuild and renovate elevator in a facility providing entrepreneurship training	\$140,000
San Francisco Conservation Corps	Installation of stationary high tech recycling equipment to increase efficiency and safety at a recycling facility that trains and employs low income youth	\$100,000
San Francisco Parks Alliance/Mission Community Market	Installation of storm water planter drains, trenches and planter beds; and planting of trees at a new public marketplace and open space in the Mission	\$40,000
The Janet Pomeroy Center	Roof renovation in a facility providing recreation and vocational opportunities for people with disabilities	\$100,000
	<b>Subtotal</b>	<b>\$4,354,202</b>

### **Objective 2: Promote the development of social capital and sustainable healthy communities through leadership development and civic engagement activities**

No CDBG-recommended projects primarily meet this objective.

### **Objective 3: Improve the social service delivery system that leads to self-sufficiency and healthy sustainable outcomes for low-income individuals and families**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Compasspoint Nonprofit Services	Technical assistance, consultation and workshop vouchers for CDBG-funded agencies	\$60,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Earned Assets Resource Network/Office of the Treasurer	Capacity building for financial education practitioners as well as streamline access to financial education for low-income San Franciscans	\$14,000
HomeownershipSF	Training and capacity building for homebuyer education providers	\$30,000
Mayor's Office of Housing	Consolidated Planning	\$117,000
Mission Asset Fund	Training and capacity building for community organizations to use a new online screening and referral tool that connects people to services	\$20,000
Richmond District Neighborhood Center	Organizational capacity building for CDBG-funded neighborhood centers through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$30,000
San Francisco School Alliance	Organizational capacity building for community based organizations through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000
Vietnamese Youth Development Center	Strategic planning for four agencies serving primarily the Southeast Asian population	\$20,000
	<b>Subtotal</b>	<b>\$311,000</b>

### Objective 4: Strengthen commercial corridors in low- and moderate-income neighborhoods and increase corridor potential for providing jobs, services, and opportunities for residents

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Bay Area Community Resource/Excelsior Action Group	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Excelsior	\$63,000
Bay Area Community Resource/Portola Neighborhood Association	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Portola	\$63,000
Japanese Community Youth Council (JCYC)/Japantown Task Force	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood businesses primarily targeting microenterprises in the Japantown commercial core area	\$40,000
North of Market Neighborhood Improvement Corp.	Provide capacity building support to existing and new businesses seeking to locate in Central Market	\$70,000
Ocean Avenue Association	One-on-one assistance for businesses to economically stabilize and strengthen neighborhood business districts in the Ocean Merced Ingleside	\$30,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.



## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Renaissance Entrepreneurship Center	Entrepreneurial consultation, training and support for small business owners and entrepreneurs primarily targeting the Bayview Hunters Point, Potrero Hill and Visitacion Valley neighborhoods	\$100,000
	<b>Subtotal</b>	<b>\$366,000</b>

### **Goal 3: Formerly homeless individuals and families are stable, supported and live in permanent housing**

#### **Objective 1: Decrease the incidence of homelessness by avoiding tenant evictions and foreclosures and increasing housing stability**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Bay Area Legal Aid	Legal assistance and representation for residents of subsidized housing	\$65,000
Causa Justa :: Just Cause	Eviction prevention and housing counseling services	\$38,000
Chinatown Community Development Center	Tenant counseling for primarily monolingual Chinese households	\$50,000
Independent Living Resource Center of SF	Housing stabilization and tenant education services	\$55,000
Legal Assistance to the Elderly	Legal services focused on housing, primarily for low-income seniors and adults with disabilities	\$30,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling and eviction prevention services	\$85,000
Self-Help for the Elderly	Tenant counseling and advocacy and eviction prevention assistance primarily for elderly renters	\$50,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$87,500
The Arc Of San Francisco	Eviction prevention and housing counseling services for adults with developmental disabilities	\$50,000
	<b>Subtotal</b>	<b>\$510,500</b>

#### **Objective 2: Stabilize homeless individuals through outreach, services and residency in emergency and transitional shelters that lead to accessing and maintaining permanent housing**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Central City Hospitality House	Shelter beds for homeless men	\$65,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Dolores Street Community Services	Shelter beds and case management services primarily for homeless men	\$35,000
Mission Neighborhood Health Center	Leadership development for homeless individuals at a drop-in day shelter program	\$39,000
Providence Foundation	Shelter beds and services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)	Day shelter for homeless individuals	\$50,000
	<b>Subtotal</b>	<b>\$234,000</b>

**Objective 3: Promote long-term housing stability and economic stability through wraparound support services, employment services, mainstream financial entitlements, and education**

No CDBG-recommended projects primarily meet this objective.

**Objective 4: Create and maintain supportive housing**

No CDBG-recommended projects primarily meet this objective.

**Goal 4: Families and individuals have safe, healthy and affordable housing**

---

**Objective 1: Create and maintain permanently affordable rental housing through both new construction and acquisition and rehabilitation programs for individuals and families earning 0-60% of AMI**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Asian Neighborhood Design	Architectural technical assistance services	\$53,000
Bernal Heights Neighborhood Center	Expand youth center, install solar panels for common area electrical usage, and shift water lines	\$70,000
Bernal Heights Neighborhood Center	Build 3,000 sq. ft. of crawlspace into a community room	\$45,000
Chinatown Community Development Center	Waterproofing, repairs of heating system and sewer/plumbing	\$16,612
Chinatown Community Development Center	Exterior waterproofing, common area improvements, and unit improvements to 5 properties	\$109,271
Chinatown Community Development Center	Exterior waterproofing and unit improvements	\$36,117
Community Housing Partnership	Update building needs assessment and develop rehab scope of work	\$60,000
Community Housing Partnership	Make building fully accessible by installing an elevator and retrofitting units to meet ADA standards	\$49,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Dolores Street Community Services	Rehab will address any conditions that represent violations of safety, seismic, building or health codes based on findings from upcoming CAN	\$32,470
Mayor's Office of Housing	Housing Development Pool	\$5,826,562*
Mission Housing Development Corporation	Rehabilitation of the elevator at the Altamont Hotel	\$30,000
Tenderloin Neighborhood Development Corporation	Refinance and re-syndication of 13 buildings, totaling 1,309 units	\$86,000
Tenderloin Neighborhood Development Corporation	Rehabilitate 12 projects under their Capital Improvement Program that will include end-of-life replacements of building systems, such as roofing and heating; as well as projects to enhance safety and security	\$117,000
	<b>Subtotal</b>	<b>\$6,531,032</b>

**Objective 2: Create and maintain permanently affordable ownership housing opportunities through both new construction and acquisition and rehabilitation programs for individuals and families earning up 120% of AMI**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Rebuilding Together San Francisco	Critical repairs on 25 homes and 25 community facilities through Rebuilding Day events	\$30,000
	<b>Subtotal</b>	<b>\$30,000</b>

**Objective 3: Reduce the barriers to access housing affordable to low and moderate-income individuals**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Asian, Inc.	Pre- and post-purchase homebuyer education and counseling services	\$50,000
Community Center Pjt of S.F dba The San Francisco LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
Mayor's Office of Housing	Housing information and referral	\$72,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services	\$155,000
San Francisco Community Land Trust	Education and technical assistance for residents and Boards of existing co-ops	\$36,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$60,000
	<b>Subtotal</b>	<b>\$423,000</b>

**Objective 4: Provide both services and permanently affordable, supportive housing opportunities for people with specific needs**

No CDBG-recommended projects primarily meet this objective.

**Objective 5: Meet the need for affordable and accessible housing opportunities for our aging population and people with physical disabilities**

No CDBG-recommended projects primarily meet this objective.

**Objective 6: Reduce the risk of lead exposure for low-income renters and homeowners, especially families with children under 6 years old**

No CDBG-recommended projects primarily meet this objective.

**Objective 7: Provide energy efficiency rehabilitation programs to meet high green standards, preserve affordability, and extend the useful life of aging housing stock**

No CDBG-recommended projects primarily meet this objective.

**Goal 5: Public housing developments that were severely distressed are thriving mixed-income communities**

**Objective 1: Replace obsolete public housing within mixed-income developments**

No CDBG-recommended projects primarily meet this objective.

**Objective 2: Improve social and economic outcomes for existing public housing residents**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
APA Family Support Services	Service connection for Sunnydale public housing residents, including referral, case management and family advocacy services	\$45,000
Bridge Housing Corporation	Community building primarily for Potrero Terrace/Annex public housing residents	\$155,000
Mercy Housing California	Outreach, referrals and wrap-around support primarily for Sunnydale public housing residents	\$65,000
Together United Recommitted Forever (T.U.R.F.)	Community building primarily for Sunnydale public housing residents	\$50,000

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.

## 2013-2014 CDBG Proposed Expenditure Schedule

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
YMCA of San Francisco (Bayview)	Service connection and community building primarily for Hunters View public housing residents	\$245,000
	<b>Subtotal</b>	<b>\$560,000</b>

### **Objective 3: Create neighborhoods desirable to individuals and families of all income levels**

No CDBG-recommended projects primarily meet this objective.

### **Program Income Funded Activities**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Mayor's Office of Housing	Community Housing Rehabilitation Loan Program	\$1,175,000
Mayor's Office of Housing – Office of Community Investment and Infrastructure	Capital improvements to the Yerba Buena Gardens Child Development Center	\$175,000
Office of Economic and Workforce Development	Small business loans	\$250,000
	<b>Subtotal</b>	<b>\$1,600,000</b>

### **General Administration**

<b>Agency Name</b>	<b>Project Description</b>	<b>2013-2014 Funding Recommendation</b>
Mayor's Office of Housing and Office of Economic and Workforce Development	General CDBG administration	\$3,404,297
	<b>Subtotal</b>	<b>\$3,404,297</b>

**TOTAL CDBG: \$23,167,505**

\*The difference between the projected and actual 2013-2014 CDBG entitlement amount that San Francisco receives from HUD will proportionally increase or decrease these two expenditure line items.