

# Mayor's Office of Housing & Community Development

**Budget & Finance Committee** 

November 12, 2025

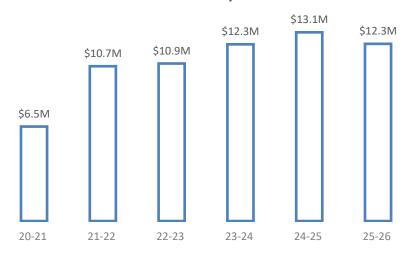
#### **MOHCD: Community Development Division Overview**

- 1. Advances a holistic approach to managing grants, programs, and initiatives.
- Facilitates City funding to strengthen community resilience and neighborhood stability.
- 3. Fosters collaboration across City departments and community partners.

### **Immigration Legal Services**

- Managing immigration legal service funding for nearly 20 years
- Portfolio includes grants to individual providers and collaborative networks of organizations.

#### Total Portfolio by Fiscal Year



#### Proposed Services to be Funded (Overview)

Strengthening the Citywide Coordinated Response Systems

- 1. Expand citywide coordinated services for immigration legal defense
- Expand citywide coordinated response services to the immigrant community.

#### Proposed Services to be Funded - Coordinated Legal Defense (\$1.86M)

Expanding legal capacity to support residents to representation.

- Add full-time attorneys and paralegals to meet rising immigration-related caseloads
- Increase local representation in immigration courts and urgent response services
- Enhance attorney capacity to deliver technical expertise, standardized resources, and court practice guidance

#### Proposed Services to be Funded- Coordinated Response (\$1.64M)

Investing in the infrastructure that connects people to timely help and accurate information.

- Expand staffing trained dispatchers, paralegals, and rapid response personnel
- Upgrade technology real-time, secure communication tools across partners
- Develop platforms web and mobile systems for coordinated intake and data tracking
- Increase outreach Know Your Rights workshops and multilingual education campaigns
- Strengthen coordination shared referral systems and regular provider case reviews

#### **Snapshot-Rapid Response**

Growing Demand for Rapid Response Services

- •Goal: 1,200 calls/year
- Actual (Q1): 1,446 calls (20% above total yearly goal)
- •Last year (same period): 321 calls
- •Year-over-year growth: +350%

## Looking Ahead – Unified Support for Immigrant Communities

- Honored to partner continue our with OCEIA, community-based organizations, and other City departments.
- Committed to a coordinated citywide approach that protects and empowers immigrant residents.
- Continuing to strengthen efficiency, communication, and collaboration across the providers and the City.

### Thank You