

File No. 171196

Committee Item No. 18
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date November 30, 2017

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date _____
Completed by: Linda Wong Date _____

1 [Accept and Expend Grant - U.S. Department of Homeland Security - FY2017 Urban Areas
2 Security Initiative Program - \$22,428,800]

3 **Resolution retroactively authorizing the Department of Emergency Management (DEM),**
4 **on behalf of the City and County of San Francisco, as the primary grantee of Urban**
5 **Areas Security Initiative (UASI) funds for the Bay Area Urban Area and as the fiscal**
6 **agent for the UASI Approval Authority, to accept and expend a FY2017 Urban Areas**
7 **Security Initiative Program grant in the amount of \$22,428,800 from the U.S.**
8 **Department of Homeland Security through the California Office of Emergency Services.**

9
10 WHEREAS, The United States Department of Homeland Security ("DHS") has several
11 Homeland Security Grant Programs, which includes the UASI Program; and

12 WHEREAS, The UASI Program addresses the unique planning, equipment, training,
13 and exercise needs of high-threat, high-density Urban Areas, and assists those areas in
14 building an enhanced and sustainable capacity to prevent, protect against, respond to, and
15 recover from threats and acts of terrorism; and

16 WHEREAS, DHS distributes UASI grant funds to recipient jurisdictions in California
17 through the California Office of Emergency Services (Cal OES), which administers the UASI
18 Program within the State; and

19 WHEREAS, Since FY2006-2007, DHS has combined the three separate Urban Areas
20 of the City and County of San Francisco, the City of Oakland, and the City of San Jose into a
21 single, combined "Bay Area Urban Area" for application, allocation and distribution of UASI
22 grant funds; and

23 WHEREAS, The Bay Area Urban Area includes the twelve contiguous Bay Area
24 counties and other governmental entities within those counties; and

1 WHEREAS, For the UASI Program, DHS requires each Urban Area receiving funds to
2 establish an Urban Area Working Group (UAWG) to act as an executive steering committee,
3 provide overall governance and coordinate development and implementation of all UASI
4 Program initiatives within the applicable region, and ensure that all UASI program
5 requirements are fulfilled; and

6 WHEREAS, Beginning in FY2006-2007, the City and County of San Francisco, the City
7 of Oakland, the City of San Jose, Alameda County, and Santa Clara County committed to
8 cooperate in applying for, allocating, and distributing UASI grant funds to jurisdictions, and
9 entered into a Memorandum of Understanding ("MOU") setting forth their agreements
10 regarding the Bay Area Urban Area's mission, governance and reporting structures,
11 responsibilities, and financial arrangements, and establishing processes and mechanisms to
12 use in applying for, allocating, and distributing UASI grant funds for the Bay Area Urban Area;
13 and

14 WHEREAS, The MOU created the UASI Approval Authority, composed of
15 representatives from the City and County of San Francisco, the City of Oakland, the City of
16 San Jose, Alameda County, and Santa Clara County, and also created a UASI Management
17 Team, with working groups, to support and assist the Approval Authority; and,

18 WHEREAS, DHS and Cal OES approved the Approval Authority and related layers of
19 governance structure as the UAWG for the Bay Area Urban Area; and

20 WHEREAS, The parties developed a successor MOU in 2007 and another successor
21 MOU in 2011, at which time, the City and County of San Francisco, the Cities of Oakland and
22 San Jose and the Counties of Alameda and Santa Clara reconstituted the Approval Authority
23 to add the Counties of Contra Costa, Marin, Monterey, San Mateo, and Sonoma to the
24 Approval Authority membership, and the Board of Supervisors approved the 2011 MOU in
25 Resolution No. 478-11, File No. 111053; and

1 WHEREAS, In 2011, the UASI Approval Authority became an eleven-member body,
2 comprised of two representatives from San Francisco and one representative from each of the
3 other jurisdictions that is party to the MOU; and

4 WHEREAS, DHS and Cal OES also approved this reconstituted Approval Authority
5 Approval Authority as the UAWG for the Bay Area Urban Area; and

6 WHEREAS, In 2013, a successor MOU was again approved by the Board of
7 Supervisors in Resolution No. 346-13, File No. 130865; and

8 WHEREAS, Under the 2013 MOU, as approved by the Board of Supervisors, the City
9 and County of San Francisco remains the primary grantee of UASI funds for the Urban Area
10 and serves as the fiscal agent for the Approval Authority and San Francisco disburses funds
11 to jurisdictions in the Bay Area Urban Area pursuant to the Approval Authority's direction; and

12 WHEREAS, The City and County of San Francisco has participated in federal and state
13 homeland security grant programs since their inception, and deems participation in those
14 programs as vital to the continued well-being of its citizens; and

15 WHEREAS, The City and County of San Francisco is committed to ensuring, in a
16 manner consistent with its responsibilities as fiscal agent for the Approval Authority, that grant
17 funds under its control are utilized in a lawful, appropriate, and transparent manner that
18 respects civil rights and civil liberties; and

19 WHEREAS, The City and County of San Francisco uses its participation in UASI to
20 encourage initiatives that strengthen emergency planning, first responder preparedness, and
21 community safety, resilience, and recovery; and

22 WHEREAS, Effective public safety efforts rely on strong relations between law
23 enforcement and the community based on mutual trust, transparency, and accountability; and

1 WHEREAS, The City and County of San Francisco Board of Supervisors is committed
2 to meaningful police reform that goes above and beyond current policies, practices, and legal
3 standards, to help ensure public safety for all San Francisco residents and visitors; and

4 WHEREAS, San Francisco has gone on record against the militarization of police and
5 has taken action to investigate use of force in policing and to reform and implement use-of-
6 force policies that ensure community safety; and

7 WHEREAS, San Francisco's participation in UASI allows it to encourage emergency
8 management and first responder trainings and exercises (including any such trainings and
9 exercises conducted in San Francisco) to prioritize scenarios that integrate elements
10 supporting disaster preparedness; and

11 WHEREAS, The Board of Supervisors encourages City departments to ensure that
12 City employees, in their official capacity, do not attend vendor shows that include military-
13 grade weaponry; and

14 WHEREAS, On September 1, 2017, DHS, through Cal OES, awarded the Bay Area
15 UASI a Fiscal Year 2017 UASI grant of \$22,428,800; and

16 WHEREAS, The Bay Area UASI will use the grant funds to purchase equipment and
17 conduct planning, organization, training and exercise activities required by grant guidelines
18 and for management and administration of the grant program; and

19 WHEREAS, The Bay Area UASI must expend UASI funds no later than May 31, 2020;
20 and

21 WHEREAS, The grant does not require an amendment to the Annual Salary
22 Ordinance; and

23 WHEREAS, The grant does not include any provisions for indirect costs; now, therefore
24 be it


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RESOLVED, That the San Francisco Board of Supervisors hereby authorizes the Department of Emergency Management ("DEM"), on behalf of the City and County San Francisco, serving as the primary grantee for the Bay Area UASI and as fiscal agent for the Approval Authority, to retroactively accept and expend an FY 2017 UASI grant in the amount of \$22,428,800 from the DHS through the Cal OES; and, be it


FURTHER RESOLVED, That the Board authorizes the DEM Executive Director, or the Director's designee, to furnish whatever additional information or assurances the DHS or Cal OES may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds; and, be it

FURTHER RESOLVED, That the grant does not include any provisions for indirect costs, and indirect costs are hereby waived.

Recommended:


ANNE KRONENBERG, Executive Director
Department of Emergency Management

Approved: 
EDWIN LEE, Mayor


BEN ROSENFELD,
Controller

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: FY 17 Urban Areas Security Initiative Grant
2. Department: Department of Emergency Management
3. Contact Person: Dylan Schneider/Kristin Hogan Telephone: 415-558-3810/415-558-3819
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$22,428,800
6. a. Matching Funds Required: \$ N/A
b. Source(s) of matching funds (if applicable):
7. a. Grant Source Agency: US Department of Homeland Security
b. Grant Pass-Through Agency (if applicable): California Office of Emergency Services
8. Proposed Grant Project Summary: This grant provides funding to increase regional capacity to prevent, protect, respond to, and recover from threats or acts of terrorism.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: September 1, 2017 End-Date: May 31, 2020
10. a. Amount budgeted for contractual services: \$3,654,590
b. Will contractual services be put out to bid? Yes
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? No. Not allowed under Homeland Security Grant guidelines.
d. Is this likely to be a one-time or ongoing request for contracting out? One time.
11. a. Does the budget include indirect costs?
 Yes No
b. 1. If yes, how much? \$
b. 2. How was the amount calculated?
c. 1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):
c. 2. If no indirect costs are included, what would have been the indirect costs? Unknown
12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Sandy Chan
(Name)

Department ADA Coordinator
(Title)

Date Reviewed: 11/20/17

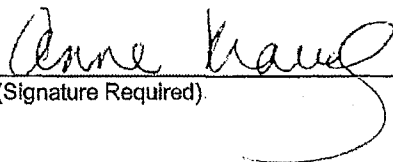

(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Anne Kronenberg
(Name)

Executive Director
(Title)

Date Reviewed: 11-16-17


(Signature Required)



October 20, 2017

Craig Dziedzic
General Manager
Bay Area UASI
711 Van Ness Avenue, #420
San Francisco, CA 94102-3244

SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL
Fiscal Year (FY) 2017 Homeland Security Grant Program
Grant #2017-0083, Cal OES ID#075-95017
Subrecipient Performance Period: September 1, 2017, to May 31, 2020

Dear Mr. Dziedzic:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2017 Homeland Security Grant Program (HSGP) award in the amount of \$22,428,800. A program hold has been placed on Projects 101 and 102 by Department of Homeland Security(DHS)/ Federal Emergency Management Agency (FEMA), signifying you are prohibited from obligating, expending or drawing down UASI funds in support of the Bay Urban Area Fusion Center. Once your completed application is received and approved, and the program hold is cleared by DHS/FEMA, you may request reimbursement of eligible grant expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES Program Representative will examine and evaluate your FY 2017 HSGP grant application. Throughout the grant cycle, Cal OES will use performance milestones set in the DHS/FEMA Grants Reporting Tool (GRT) as indicators of performance and grant management capacity and this information may be used in assessing future competitive grant applications. All activities funded with this award must be completed within the Subrecipient performance period.

You are required to comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center projects, projects requiring EHP review, and sole source procurement requests and controlled equipment requests require additional approvals from Cal OES. Subrecipients must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant.

v

Craig Dziedzic
October 20, 2017
Page 2 of 2

Subrecipients are also required to obtain a performance bond prior to the purchase of any equipment item over \$250,000, including any aviation or watercraft financed with homeland security dollars. Performance bonds must be submitted to your Program Representative no later than the time of reimbursement.

Following acceptance of this award, you must enter your grant information into the GRT for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the grant performance period or until you complete all activities and the grant is formally closed. Failure to submit required reports could result in grant reduction, suspension, or termination.

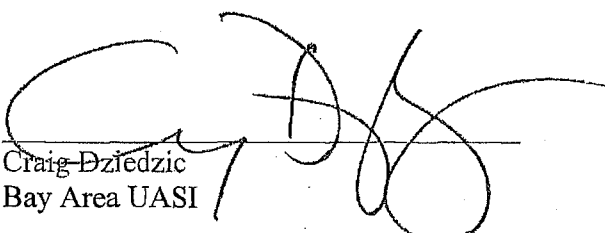
This grant is subject to all provisions of 2 CFR Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative or the Homeland Security Grants Unit at (916) 845-8186.

Sincerely,



MARK S. GHILARDUCCI
Director



Craig Dziedzic
Bay Area UASI

10-25-17
Date

(Cal OES Use Only)

Cal OES #	FIPS #	VS #	Subaward #
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**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET**

The California Governor's Office of Emergency Services (Cal OES), makes a Grant Subaward of funds set forth to the following:

1. **Subrecipient:** Bay Area UASI **1a. DUNS #:** 070384255
2. **Implementing Agency:** San Francisco Department of Emergency Management **2a. DUNS #:** 070384255
3. **Implementing Agency Address:** 711 Van Ness Ave #420 San Francisco 94102-3244
Street City Zip+4
4. **Location of Project:** SF Bay Area _____ _____ _____
City County Zip+4
5. **Disaster/Program Title:** HGSP-UASI **6. Performance Period:** 09/01/17 to 05/31/20
7. **Indirect Cost Rate:** N/A; 10% de Minimis; Federally Approved ICR; _____

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
Select	8. Select		\$22,428,800				\$0	\$22,428,800
Select	9. Select						\$0	\$0
Select	10. Select						\$0	\$0
Select	11. Select						\$0	\$0
	12. TOTALS	\$0	\$22,428,800	\$22,428,800	\$0	\$0	\$0	\$22,428,800

12G. Total Project Cost:

13. This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. **Official Authorized to Sign for Subrecipient:** Craig Dziedzic
 Name: Craig Dziedzic Title: General Manager
- Telephone: 415-353-5221 FAX: 415-353-5245 Email: craig.dziedzic@sfgov.org
(area code) (area code)
- Payment Mailing Address: 711 Van Ness Avenue #420 City: San Francisco Zip+ 4: 94102-3244
- Signature: _____ Date: 02/10/17

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer	Date	Cal OES Director (or designee)	Date
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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Workbook. Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA # HSGP 97.067

Bay Area UASI

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Approval: Cal OES ONLY		Date & Initials (Prog. REP.):	
															Total Approved	Remaining Balance		Percentage Expended
												22,428,800					22,428,800	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Sustain	Both	FY15; ID #7	70,000					70,000	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Both	FY15; ID #7	3,332,128					3,332,128	
ID #1	Direct	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Organization	Intelligence and Information Sharing	Sustain	Both	FY15; ID #7	320,000					320,000	
ID #1	Direct	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	EMG	Organization	Intelligence and Information Sharing	Sustain	Both	FY15; ID #7	120,000					120,000	
ID #1	Direct	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	FS	Organization	Intelligence and Information Sharing	Sustain	Both	FY15; ID #7	166,822					166,822	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	FY15; ID #7	326,250					326,250	
ID #1	Subaward	101	Fusion Center Law Enforcement Info Sharing and Analysis System Project	This investment enhances the Northern California Regional Intelligence Center's (NCRIC) capabilities through analysis and the sharing of information.	HSGP-UASI	LE	Training	Intelligence and Information Sharing	Sustain	Both	FY16; ID #7	150,000					150,000	
ID #1	Subaward	102	Fusion Center Law Enforcement Info Sharing System Sustainment Project	The Northern California Regional Intelligence Center (NCRIC) will continue funding analysis software for the region.	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	FY16; ID #7	800,000					800,000	
ID #2	Subaward	201	San Mateo Planning Project	San Mateo County will continue funding a planning position to work with regional partners and develop infrastructure protection policies and objectives.	HSGP-UASI	LE	Planning	Intelligence and Information Sharing	Sustain	Both	FY16; ID #1	369,000					369,000	
ID #2	Subaward	202	North Bay Hub Planning Project	Sonoma County will continue funding its planner position to continue strengthening terrorism preparedness plans.	HSGP-UASI	EMG	Planning	Management for Protection Programs and Activities	Sustain	Both	FY16; ID #1	156,225					156,225	
ID #2	Subaward	203	Contra Costa County, Oakland and Sonoma Infrastructure Protection Projects	Purchase a vision and optics equipment for Contra Costa County SWAT team; helicopter simulator, officer vests, and an electronic services unit vehicle for City of Oakland; and an aerial camera system for Sonoma's new helicopter.	HSGP-UASI	LE	Equipment	Physical Protective Measures	Build	Both	FY16; ID #1	591,267					591,267	
ID #2	Direct	204	San Francisco Infrastructure Protection Planning Project	San Francisco Police Department will continue funding Planners to analyze threats, update plans, and share information with other jurisdictions and the NCRIC.	HSGP-UASI	LE	Organization	Planning	Sustain	Both	FY16; ID #1	534,000					534,000	
ID #2	Direct	204	San Francisco Infrastructure Protection Planning Project	San Francisco Fire Department will continue funding Planners to analyze threats, update plans, and share information with other jurisdictions and the NCRIC.	HSGP-UASI	FS	Organization	Planning	Sustain	Both	FY16; ID #1	266,110					266,110	

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
ID #2	Subaward	205	Solano County Skynet Project, San Mateo Project, and City of Marina Infrastructure Protection Project	Solano County will purchase LPR technology to assist in traffic monitoring along the I-80 corridor. San Mateo will purchase a tactical intervention vehicle. The City of Marina will purchase a special response unit vehicle to provide critical infrastructure protection to the	HSGP-UASI	LE	Equipment	Interdiction and Disruption	Build	Both	FY16; ID #1	722,718				722,718	
ID #2	Subaward	206	Alameda County Fire Chemical Detection Project and San Jose Infrastructure Protection Project	Alameda County will purchase a high pressure mass spectrometer. The San Jose Fire Dept will fund the purchase of a Mass Spectrometer Chemical Detector.	HSGP-UASI	FS	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	193,459				193,459	
ID #2	Subaward	207	Walnut Creek Project, San Jose Project and Santa Clara County Infrastructure Protection Project	The City of Walnut Creek will upgrade its robot, purchase radiation detection monitors, and bomb screening equipment. The San Jose Police Dept will fund the purchase of Bomb Squad equipment. Santa Clara County will purchase a bomb squad canine to provide	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	312,246				312,246	
ID #2	Subaward	208	Sunnyvale and Bay Area Preventive Rad/Nuc Project	The City of Sunnyvale will purchase Preventive Rad/Nuc equipment for screening purposes at critical infrastructure sites. The Bay Area will purchase preventive rad/nuc equipment to protect base and critical infrastructure.	HSGP-UASI	HM	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	380,491				380,491	
ID #2	Direct	209	San Francisco Infrastructure Protection Project	The San Francisco Police Department will purchase a tactical, unmarked Suburban, and the Sheriff's Department will purchase new canine support vehicles.	HSGP-UASI	LE	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	304,876				304,876	
ID #2	Direct	210	San Francisco Infrastructure Protection Project	The Fire Department will purchase a high pressure mass spectroscopy identification system.	HSGP-UASI	FS	Equipment	Screening, Search, and Detection	Build	Both	FY16; ID #1	17,712				17,712	
ID #2	Subaward	211	Bay Area Preventive Rad Nuc Equipment Project	The Bay Area will purchase preventive rad/nuc equipment to protect lives and critical infrastructure.	HSGP-UASI	HM	Exercise	Screening, Search, and Detection	Build	Both	FY16; ID #3	42,590				42,590	
ID #3	Subaward	301	Oakland Cyber Planning Project	The City of Oakland will fund the hiring of a cyber planner who will assist with risk assessments and coordinate efforts to reduce the risk of a cyber attack.	HSGP-UASI	EMG	Planning	Cybersecurity	Build	Both	FY16; ID #1	100,000				100,000	
ID #3	Subaward	302	San Francisco Cyber Security Upgrades Project	San Francisco will provide upgrades to its cyber security equipment.	HSGP-UASI	EMG	Equipment	Cybersecurity	Build	Both	FY16; ID #1	42,401				42,401	
ID #4	Direct	401	San Francisco Joint Information System Project	The City of San Francisco will continue funding planning staff to develop plans for the regional joint information system.	HSGP-UASI	EMG	Planning	Public Information and Warning	Sustain	Both	FY16; ID #2	171,510				171,510	
ID #4	Subaward	402	Oakland Communications Project	The City of Oakland will continue funding a staff position to develop and enhance plans and protocols for regional public information and warning systems.	HSGP-UASI	EMG	Planning	Public Information and Warning	Sustain	Both	FY16; ID #2	100,000				100,000	
ID #4	Subaward	402	Oakland Interoperable Communications Project	The City of Oakland will purchase and install equipment to increase critical communications and data systems for their EOC.	HSGP-UASI	EMG	Organization	Operational Communications	Sustain	Both	FY16; ID #2	12,943				12,943	
ID #4	Subaward	402	Oakland Interoperable Communications Project	The City of Oakland will purchase and install equipment to increase critical communications and data systems.	HSGP-UASI	EMG	Equipment	Operational Communications	Sustain	Both	FY16; ID #2	137,057				137,057	
ID #4	Subaward	403	Alameda County Communications Project	Alameda County will continue working with Everbridge for software to provide emergency public information and warning services. There are 7 counties in the Bay Area currently using this software in a coordinated fashion. The County will also continue funding the development and roll out of the "Stop the Bleed, Save a Life" project.	HSGP-UASI	LE	Organization	Public Information and Warning	Build	Both	FY16; ID #2	60,769				60,769	
ID #4	Subaward	403	Alameda County and San Mateo County Communications Project	Alameda County will continue contracting with Everbridge for software to provide emergency public information and warning services. There are 7 counties in the Bay Area currently using this software in a coordinated fashion. The County will also continue funding the development and roll out of the "Stop the Bleed, Save a Life" project. San Mateo County will continue	HSGP-UASI	LE	Equipment	Public Information and Warning	Build	Both	FY16; ID #2	357,913				357,913	

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
ID #4	Subaward	404	Contra Costa Communications Project	Contra Costa will conduct community warning system outreach and the Bay Area Mass Prophylaxis Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bio-terrorism	HSGP-UASI	PH	Planning	Public Information and Warning	Build	Both	FY16; ID #2	40,000				40,000	
ID #4	Subaward	404	Contra Costa Communications Project	Contra Costa will conduct community warning system outreach and the Bay Area Mass Prophylaxis Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bio-terrorism	HSGP-UASI	PH	Organization	Public Information and Warning	Build	Both	FY16; ID #2	60,000				60,000	
ID #4	Subaward	404	Contra Costa Communications Project	Contra Costa will conduct community warning system outreach and the Bay Area Mass Prophylaxis Working group will continue developing a regional web-based screening tool to provide public communications in the event of a bio-terrorism	HSGP-UASI	EMG	Equipment	Public Information and Warning	Build	Both	FY16; ID #2	24,955				24,955	
ID #4	Subaward	405	San Jose Interoperable Communications Project	The City of San Jose Police Department continue funding an interoperable communications manager to oversee projects that enhance the technical components of City's communications	HSGP-UASI	LE	Planning	Operational Communications	Build	Both	FY16; ID #2	150,000				150,000	
ID #4	Subaward	405	San Jose Emergency Communications	The Department of Emergency Management will continue funding a communications planner who will work with all City departments to ensure a coordinated effort in the development of plans and protocols	HSGP-UASI	EMG	Planning	Operational Communications	Build	Both	FY16; ID #2	86,200				86,200	
ID #4	Subaward	406	San Jose, Rio Vista, and Hayward Interoperable Communications Project	The City of San Jose Police Department and the City of Rio Vista will purchase P25 compliant radios. The City of Hayward will purchase communications equipment for their mobile command center	HSGP-UASI	LE	Equipment	Operational Communications	Build	Both	FY16; ID #2	613,138				613,138	
ID #4	Subaward	406	BayRICS Regional Broadband Project	The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the P25 radio system	HSGP-UASI	PSC	Planning	Operational Communications	Sustain	Both	FY16; ID #2	29,000				29,000	
ID #4	Subaward	406	Regional Broadband Project	The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the P25 radio system	HSGP-UASI	PSC	Organization	Operational Communications	Sustain	Both	FY16; ID #2	30,000				30,000	
ID #4	Subaward	406	Regional Broadband Project	The Bay Area will continue funding a regional Broadband planning and governance project as well as the development of a regional exercise for the P25 radio system	HSGP-UASI	PSC	Exercise	Operational Communications	Sustain	Both	FY16; ID #2	50,000				50,000	
ID #4	Subaward	407	Marin County Communications Project	Marin County will continue funding WebEOC enhancements and Everbridge, the region's mass notification system	HSGP-UASI	EMG	Equipment	Operational Communications	Sustain	Both	FY16; ID #2	86,775				86,775	
ID #4	Subaward	408	Southern Sonoma County Interoperable Communications Project and Santa Clara County Communications Project	The City of Petaluma will purchase and install interoperable communications equipment to connect their existing radio system via microwave to Sonoma County's main system by upgrading their dispatch consoles. Santa Clara County EMS will purchase portable radios for local hospitals and the Sheriff's Office will purchase a digital downlink system for its helicopter. Both projects are designed to increase interoperable communications	HSGP-UASI	LE	Equipment	Operational Communications	Build	Both	FY16; ID #2	351,179				351,179	
ID #4	Subaward	409	San Benito Communications Project	San Benito County will purchase a WebEOC system.	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY16; ID #2	21,500				21,500	
ID #4	Subaward	410	South Bay Regional Communications Project	The South Bay will establish a data warehouse to feed disparate RMS data to various jurisdictions and provide for increased information sharing within the region	HSGP-UASI	LE	Equipment	Intelligence and Information Sharing	Build	Both	FY16; ID #2	200,000				200,000	
ID #4	Direct	411	San Francisco Communications Project	The San Francisco Dept. of Emergency Management will continue funding WebEOC for their EOC	HSGP-UASI	EMG	Equipment	Operational Communications	Build	Both	FY16; ID #2	87,800				87,800	
ID #4	Direct	411	San Francisco Communications Project	The Fire Dept. will purchase communications equipment to upgrade its mobile command vehicle.	HSGP-UASI	FS	Equipment	Operational Communications	Build	Both	FY16; ID #2	179,875				179,875	

ID	Direct / Subaward	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capability Building	Deployable / Shareable	Supports Prev Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Total Approved	Remaining Balance	Percentage Expended
D #5	Direct	501	Mass Care Planning Project	San Francisco and Management Team will fund planners to develop Mass Care plans to increase community resilience.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY16; D #4	296,340				296,340	
D #5	Subaward	501	Mass Care Planning Project	The Cities of Oakland and San Jose will fund planners to develop Mass Care plans to increase community resilience.	HSGP-UASI	EMG	Planning	Mass Care Services	Build	Both	FY16; D #4	206,000				206,000	
D #5	Subaward	502	Oakland Critical Transportation and Evacuation Project	The City of Oakland will fund a planning position to develop functional level protocols and procedures as outlined in the City's Mass Evacuation Plan. Alameda County will purchase a telescoping boom, rated for 15k pounds, to increase logistical capacity during an emergency. Contra Costa County will purchase 2 USAR/Fire Support vehicles capable of towing and carrying supplies to the site.	HSGP-UASI	EMG	Planning	Critical Transportation	Build	Both	FY16; D #4	150,000				150,000	
D #5	Subaward	503	Alameda and Contra Costa County Community Preparedness Project	The City of Oakland will fund a planning position to develop protocol and procedure templates for Critical Lifeline and disaster response and recovery.	HSGP-UASI	FS	Equipment	Critical Transportation	Build	Both	FY16; D #4	285,411				285,411	
D #6	Subaward	601	Oakland Supply Node Project	The City of Oakland will fund a planning position to develop protocol and procedure templates for Critical Lifeline and disaster response and recovery.	HSGP-UASI	FS	Equipment	Logistics and Supply Chain Management	Sustain	Both	FY16; D #5	125,000				125,000	
D #6	Direct	602	San Francisco Recovery Planner Project	San Francisco will fund planning positions to develop protocol and procedure templates for Critical Lifeline and disaster response and recovery.	HSGP-UASI	EMG	Planning	Infrastructure Systems	Build	Both	FY16; D #5	195,996				195,996	
D #6	Subaward	602	Oakland Recovery Planner Project	Oakland will fund planning positions to develop protocol and procedure templates for Critical Lifeline and disaster response and recovery.	HSGP-UASI	EMG	Planning	Infrastructure Systems	Build	Both	FY16; D #5	148,000				148,000	
D #6	Subaward	602	Oakland Recovery Planner Project	The City of Oakland will fund a planner position to develop protocol and procedure templates for Critical Lifeline restoration, create a Job-aid template for regional use, and an Oakland-specific Job-aid.	HSGP-UASI	EMG	Training	Infrastructure Systems	Build	Both	FY16; D #5	2,000				2,000	
D #6	Direct	603	San Francisco Disaster Debris Management Planner	The City and County of San Francisco will fund a planning position for the updating of San Francisco's 2011 Disaster Debris Management Plan.	HSGP-UASI	EMG	Planning	Intelligence and Information Sharing	Build	Both	FY16; D #5	118,649				118,649	
D #6	Subaward	604	San Jose Emergency Planning Project	The City of San Jose will fund two positions- an Emergency Services Planner and an Incident Management Coordinator.	HSGP-UASI	EMG	Planning	Logistics and Supply Chain Management	Build	Both	FY16; D #5	157,800				157,800	
D #6	Subaward	605	Contra Costa Emergency Generator Project	Contra Costa County Fire Dept will purchase a towable emergency generator to provide back up emergency power capacity for their regional fire communications center and provide emergency power for the first responder support and supply center.	HSGP-UASI	FS	Equipment	Fire Management and Suppression	Build	Both	FY16; D #5	96,565				96,565	
D #6	Subaward	606	San Jose Mass Care DOC Project	The City of San Jose will purchase equipment in support of their Mass Care DOC.	HSGP-UASI	EMG	Equipment	Supply Chain Integrity and Security	Build	Both	FY16; D #5	56,696				56,696	
D #6	Direct	607	Bay Area UASI Management Team All Hazards Planning Project	The Bay Area maintains a UASI Management Team to oversee regional projects across its 12 counties.	HSGP-UASI	EMG	Organization	Planning	Sustain	Both	FY16; D #1	1,964,548				1,964,548	
D #7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	LE	Planning	Planning	Build	Both	FY16; D #6	1,501,339				1,501,339	
D #7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	LE	Training	Planning	Build	Both	FY16; D #6	1,700,000				1,700,000	
D #7	Subaward	701	Alameda County Regional Training and Exercise Project	It is a multi-discipline, multi-jurisdictional training program that enhances and sustains priority capabilities to mitigate the region's most pressing risks.	HSGP-UASI	LE	Exercise	Planning	Build	Both	FY16; D #6	1,700,000				1,700,000	
D #7	Direct	702	San Francisco Training and Exercise Planning Project	The City and County of San Francisco will hire training and exercise planners and coordinators to develop exercise scenarios.	HSGP-UASI	EMG	Planning	Intelligence and Information Sharing	Sustain	Both	FY16; D #6	434,105				434,105	
D #8	Direct	801	Management and Administration	Management and administration of Bay Area UASI projects	HSGP-UASI	EMG	M&A	Intelligence and Information Sharing	Sustain	Both	FY16; D #8	1,121,440				1,121,440	

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PLANNING

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Bay Area UASI

CFDA # HSGP 97.067

LEDDER TYPE: Initial Application
Today's Date: February 6, 2017

Today's Date:

Approval: Cal OES ONLY Date: Initials (Prog. REP.)

Project Number	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over .150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
										4,480,164					4,480,164
101	Subaward	Fusion Center planning activities (NCRIC)	HSGP-UASI	LE	Law Enforcement/Anti-Terrorism	Contractors	Updated policies and procedures for the fusion center and the region	No	No	70,000					70,000
201	Subaward	Work with regional partners to identify/address gaps in terrorism response (San Mateo)	HSGP-UASI	LE	Planning	Staff Salaries	Updated regional plans to ensure coordination between government agencies and NGOs	No	No	369,000					369,000
202	Subaward	Support terrorism preparedness for the North Bay region (Sonoma)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated CIKR asset planning, developed project proposals, and continued CalCOP project updates	No	No	156,225					156,225
301	Subaward	Coordinate the development of a cyber security plan (Oakland)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	City of Oakland Cyber Security Plan	No	No	100,000					100,000
401	Direct	Support the regional and local Joint Information System (SF DEM)	HSGP-UASI	EMG	Community Outreach	Staff Salaries	Community Outreach materials, event plan and report, and update outreach website	No	No	171,510					171,510
402	Subaward	Provide guidance on the City of Oakland media relations, public information and warning and notification	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Message templates and standardized training and protocols	No	No	100,000					100,000
404	Subaward	Support and expand BayAreaDisasterMeds.org (Contra Costa)	HSGP-UASI	PH	Develop and Enhance Plans, Protocols and Systems	Consultants	Updated website user manual and mobile application	No	No	40,000					40,000
405	Subaward	Oversee interoperable communication projects in the South Bay (San Jose PD)	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated and revised interoperable communications plans for San Jose	No	No	150,000					150,000
405	Subaward	Coordinate and develop critical communication protocols (San Jose OES)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Critical communications policies and protocols, and communication systems infrastructure management checklists	No	No	86,200					86,200
406	Subaward	Support the deployment of the FirstNet (BayRICS)	HSGP-UASI	PSC	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Planning report for FirstNet deployment	No	No	29,000					29,000
501	Subaward	Develop protocol and procedure templates to enhance existing Mass Care Plan (Oakland)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Equipment Procurement Plan, Incident Action Plan template, Mass Care Job Aid	No	No	100,000					100,000
501	Direct	Update Mass Care and Shelter Annex	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated SF Earthquake Plan and Critical Action Guides	No	No	146,340					146,340
501	Subaward	Coordinate and develop mass care plan (San Jose OES)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Mass Care Plan	No	No	106,000					106,000
501	Direct	Develop a Mass Care and Sheltering Needs Assessment and Strategy for the Bay Area	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Consultants	Mass Care Strategy Report	No	No	150,000					150,000
502	Subaward	Implement and coordinate the Mass Evacuation Plan for Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Functional level protocols and procedures as outlined in the City of Oakland Mass Evacuation Plan	No	No	150,000					150,000
602	Subaward	Develop templates for the Critical Lifeline restoration for Oakland	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Protocols and procedures as outlined in the City of Oakland Critical Lifeline restoration	No	No	148,000					148,000
602	Direct	Provide recovery coordination and collaboration of best practices in disaster response (SF DEM)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Collaboration with agencies on establishing critical lifelines to restore water, electricity and trucking system	No	No	195,996					195,996

Project Number	Direct/Subaward	Planning Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Final Product	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Amount This Request	REIMB Request #	Total Approved	Remaining Balance
603	Direct	Update 2011 SF Disaster Debris Management Plan	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Updated SF Disaster Debris Management Plan	No	No	118,649					118,649
604	Subaward	Coordinate and develop a critical logistics plan and service contracts for San Jose	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Critical Logistics Plan and Service Contracts	No	No	157,800					157,800
701	Subaward	Sustain Alameda's Regional Training and Exercise program	HSGP-UASI	LE	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Completed plan for regional multi-discipline training and exercises (including Urban Shield)	No	No	1,501,339					1,501,339
702	Direct	Conduct planning activities for training and exercise (SF DEM)	HSGP-UASI	EMG	Develop and Enhance Plans, Protocols and Systems	Staff Salaries	Update training plans to provide for coordinated training opportunities for Commodity PODs, Emergency Management, and Access and Functional Needs	No	No	434,105					434,105

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

ORGANIZATION

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CFDA # HSGP 97.067

Bay Area UASI

Today's Date:

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Project Number	Direct/Subaward	Organization	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Certification on File	Detail	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	Total Approved	Remaining Balance
											Amount This Request	REIMB Request #		
									6,867,320	-	-	-	-	6,867,320
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		2,632,128					2,632,128
101	Subaward	NCRIC	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Contractors	Yes		700,000					700,000
101	Direct	San Francisco- Police & Sheriff	HSGP-UASI	LE	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		320,000					320,000
101	Direct	San Francisco- DEM	HSGP-UASI	EMG	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		120,000					120,000
101	Direct	San Francisco- Fire	HSGP-UASI	FS	Info/Intel analysis and sharing/fusion center activities	Staff Intelligence Analysts	Yes		166,822					166,822
204	Direct	San Francisco - Police	HSGP-UASI	LE	Equip/Resource /Project Mgt	Staff	No		534,000					534,000
204	Direct	San Francisco - Fire	HSGP-UASI	FS	Equip/Resource /Project Mgt	Staff	No		266,110					266,110
402	Subaward	Oakland	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No		12,943					12,943
403	Subaward	Alameda	HSGP-UASI	LE	Equip/Resource /Project Mgt	Staff	No		60,769					60,769
404	Subaward	Contra Costa	HSGP-UASI	PH	Equip/Resource /Project Mgt	Staff	No		60,000					60,000
406	Subaward	BayRICS	HSGP-UASI	PSC	Equip/Resource /Project Mgt	Staff	No		30,000					30,000
607	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Staff	No		1,164,548					1,164,548
607	Direct	Bay Area UASI Management Team	HSGP-UASI	EMG	Equip/Resource /Project Mgt	Contractors	No		800,000					800,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

EQUIPMENT

CFDA# HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Project Number	Equipment Description & Quantity	AGIS	AGIS Description	AGIS Object	Agency Source	Equipment	Equipment Type	Equipment Category	Equipment Subcategory	Equipment Status	Equipment Location	Equipment Value	Equipment Type	Equipment Status	Equipment Location	Equipment Value	Equipment Type	Equipment Status	Equipment Location	Equipment Value	Equipment Type	Equipment Status	Equipment Location	Equipment Value	Equipment Type	Equipment Status	Equipment Location	Equipment Value	Equipment Type	Equipment Status	Equipment Location	Equipment Value
101	Software Maintenance Fee - NCRIC (1)	ZIGN-00-MAIN	Maintenance	N/A	HSGP-UASI	LE	Maintenance & Supportment	Both	Yes	Yes	No Hold Indicated	326,250																			326,250	
102	Information sharing Technology (1)	D4SW-04-NETW	Software, Network	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated	800,000																			800,000	
203	Vision and Optrics Equipment - Contra Costa (33)	04MD-01-LAMP	Information Technology	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated	172,600																			172,600	
203	Helicopter Simulator - Oakland (1)	04AP-06-SIMS	Information Technology	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated	160,001																			160,001	
203	Officer Vests - Oakland (80)	03OE-01-VSTO	Vests, Operational Vehicle	N/A	HSGP-UASI	LE	CBRNE Search and Rescue Equipment	Both	No	No	No Hold Indicated	25,000																			25,000	
203	Electronic Services Unit Equipment Vehicle - Oakland (1)	12VE-00-SPEC	Specialized Emergency Management Vehicle	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	No	No	No Hold Indicated	133,666																			133,666	
203	Aerial Camera and Communication System - Sonoma (1)	04MD-01-URED	Camera, Infrared, FBI Systems	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated	100,000																			100,000	
205	SkyNet Project camera and vehicle locating systems - Solano (177)	04AP-02-AVLS	Automatic Vehicle Location (AVL) Vehicle	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated	104,590																			104,590	
205	Tactical Intervention Vehicle - San Mateo (3)	12VE-00-SPEC	Specialized Emergency Management Vehicle	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip-Tactical/Armor	321,582																			321,582	
205	Monterey Special Response Unit Vehicle (1)	12VE-00-SPEC	Specialized Emergency Management Vehicle	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	Yes	No	Controlled Equip-Tactical/Armor	296,546																			296,546	
206	High pressure mass spectrometer - Alameda (1)	07CD-02-DPOC	Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	No	No Hold Indicated	62,634																			62,634	
206	Mass Spectrometer Chemical Detector - San Jose (2)	07CD-02-DPOC	Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	Yes	No Hold Indicated	130,825																			130,825	
207	Remote Andros FS Maintenance and Upgrade w/ CBRNE Detection Enhancements - Walnut Creek (1)	15SC-00-PPSS	Systems, Personnel/Pack	N/A	HSGP-UASI	LE	Inspection and Screening Equipment	Both	No	No	No Hold Indicated	66,620																				66,620
207	Radiation Detection Monitors - Walnut Creek (10)	07RD-01-PDGA	Radiation, Alarming, Personnel (Gamma and Neutron)	N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated	11,547																				11,547
207	Grid Air Detection System - Walnut Creek (3)	15SC-00-PPSS	Systems, Personnel/Pack	N/A	HSGP-UASI	LE	Inspection and Screening Equipment	Both	No	No	No Hold Indicated	5,081																				5,081
207	Bomb squad Equipment - San Jose (86)	07RD-01-PDGA	Radiation, Alarming, Personnel (Gamma and Neutron)	N/A	HSGP-UASI	LE	Detection	Both	Yes	Yes	No Hold Indicated	175,000																				175,000
207	Bomb Squad KF - Santa Clara (2)	07ED-01-DOGS	Explosive Detection, Gas Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	LE	Detection	Both	No	No	No Hold Indicated	54,000																				54,000
206	Personal Radiation Detectors - Sunnyvale (30)	07RD-01-PDGA	Radiation, Alarming, Personnel (Gamma and Neutron)	N/A	HSGP-UASI	HM	Detection	Both	No	No	No Hold Indicated	108,081																				108,081
206	Radiation Detectors - Management Team (98)	07RD-01-PDGA	Radiation, Alarming, Personnel (Gamma and Neutron)	N/A	HSGP-UASI	HM	Detection	Both	Yes	No	No Hold Indicated	272,410																				272,410
209	Tactical Unmarked Armored Suburbans - SFO (2)	12VE-00-SPEC	Specialized Emergency Management Vehicle	N/A	HSGP-UASI	LE	CBRNE Incident Response Vehicle	Both	No	Yes	Controlled Equip-Tactical/Armor	304,876																				304,876
210	Mass Spectrometer Chemical Detector - SFO (1)	07CD-02-DPOC	Chromatograph/Mass Spectrometer, Chemical	N/A	HSGP-UASI	FS	Detection	Both	No	No	No Hold Indicated	17,712																				17,712
302	Cyber Security Upgrades - SF DEM (2)	05NP-00-FWAL	Systems, Personnel/Pack	N/A	HSGP-UASI	EMG	Cyber Security Enhancement Equipment	Both	No	No	No Hold Indicated	42,401																				42,401
402	Communication and Data Systems - Oakland (17)	D4SW-04-NETW	Software, Network	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	EOC	137,057																				137,057
403	Maintenance - Everbridge software - Alameda (1)	04AP-09-ALKT	Systems, Public Notification and Alarm Systems	N/A	HSGP-UASI	LE	Information Technology	Both	Yes	No	No Hold Indicated	241,140																				241,140
403	Maintenance - Everbridge software - San Mateo (1)	04AP-09-ALKT	Systems, Public Notification and Alarm Systems	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated	116,773																				116,773
404	Public Outreach and Educational Materials - Contra Costa (1)	11RE-00-RPWC	Reference Materials, Non-Emergency	N/A	HSGP-UASI	EMG	CBRNE Reference Materials	Both	No	No	No Hold Indicated	24,955																				24,955

Approval: Cal OES ONLY

Date & Initials (Prog. REP.):

Final Approved:

Amount Requested:

Amount Available:

Amount Encumbered:

Amount Available:

Amount Available:

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Project Number	Equipment Description & Quantity	AGF	AGF Part	SANJON Contract	Funding Source	Category	Solution Area Sub-Category	Disruptible	Perf of a Performance over 1.2x	Self-Source	Hold Please	Project Cost	Project Number	Year	TO The Number	Contract Description	Contract Location	Contract Date	Equipment Cost	Amount Approved	Amount This Request	PERM Request #	Fund Account	Remaining Balance
406	Portable Radios - San Jose (87)	06CP-01-POR	Radio, Portable	N/A	HSGP-UASI	LE	Interoperable Communications Equipment	Both	Yes	No	No Hold Indicated								500,000					500,000
406	Portable Radios - Rio Vista (17)	06CP-01-POR	Radio, Portable	N/A	HSGP-UASI	LE	Interoperable Communications Equipment	Both	No	No	No Hold Indicated								28,000					28,000
406	MCC Communication Equipment - Hayward (32)	04AP-01-CADS	System, Dispatch, Computer Aided	N/A	HSGP-UASI	LE	Information Technology	Both	No	No	No Hold Indicated								85,138					85,138
407	Maintenance - Notification System/WeBEOC - Merit (2)	04AP-03-COSS	Systems and Tools - TCS	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	No Hold Indicated								66,775					66,775
408	Dispatch Consoles - Sonoma (2)	06CP-01-9ASE	Radio, Base	N/A	HSGP-UASI	LE	Interoperable Communications Equipment	Both	No	Yes	No Hold Indicated								64,820					64,820
408	Helicopter Downlink - Santa Clara (1)	18AC-00-ACLP	Equipment and Upgrades, Aircraft, CBRE	N/A	HSGP-UASI	LE	CBRE Aviation Equipment	Both	Yes	Yes	Aviation or Watercraft								233,859					233,859
408	Radios - Santa Clara EMS	06CP-01-POR	Radio, Portable	N/A	HSGP-UASI	LE	CBRE Aviation Equipment	Both	No	No	No Hold Indicated								52,500					52,500
409	WeBEOC Maintenance - San Benito (1)	04HW-01-INTW	Hardware, Computer, Interconnected	N/A	HSGP-UASI	EMG	CBRE Aviation Equipment	Both	No	No	EOC								21,500					21,500
410	SBISS Data Warehouse equipment - Santa Clara (1)	13IT-00-DFSN	Data Fusion/Synthesis	N/A	HSGP-UASI	LE	Terrorism Incident Prevention Equipment	Both	Yes	No	No Hold Indicated								200,000					200,000
411	WeBEOC Maintenance - SF DEM (1)	21GN-00-MAIN	Maintenance	N/A	HSGP-UASI	EMG	Authorized Equipment	Both	No	No	No Hold Indicated								87,800					87,800
411	Communication Equipment for Mobile Command Vehicle - SFED (1)	21GN-00-CNST	Consulting Services In Support of Equipment	N/A	HSGP-UASI	PS	Other Authorized Equipment	Both	Yes	No	No Hold Indicated								179,875					179,875
503	Teahandler 15K Wheeled Lift - Alameda (1)	19M1-00-BULK	Equipment, Bulk Material Handler, Mover, Pallet	N/A	HSGP-UASI	PS	Other Authorized Equipment	Both	No	No	No Hold Indicated								140,329					140,329
503	Support Vehicle - Contra Costa (2)	12TR-00-MOVR	Equipment/Tools for Tractor	N/A	HSGP-UASI	PS	Other Authorized Equipment	Both	No	No	No Hold Indicated								145,082					145,082
601	East Bay Supply Node Tools and Equipment - Oakland (23)	14SW-01-WALL	Equipment/Systems, Shoring	N/A	HSGP-UASI	PS	Physical Security Enhancement Equipment	Both	No	No	EHP								125,000					125,000
605	Towable Emergency Generator - Contra Costa (1)	10GE-00-GENR	Generators	N/A	HSGP-UASI	PS	Power	Both	No	No	No Hold Indicated								96,565					96,565
606	San Jose Mass Care DOC Tools and Equipment (100)	04HW-01-INTW	Hardware, Computer, Interconnected	N/A	HSGP-UASI	EMG	Information Technology	Both	No	No	EOC								56,696					56,696

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

TRAINING

Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
 Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms Worksheet.
 Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

CFDA# HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: February 6, 2017

Bay Area UASI

Project Number	Direct/Subaward	Course Name	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Feedback Number	Training Activity	Total # Trainee(s)	Identified Host	EHP Approval Date	Part of a Procurement over 150k	Sole Source Involved	Budgeted Cost	Amount Approved Previous	Approval:	Date & Initials	REIMB Request #	Total Approved	Remaining Balance
																Cal OES ONLY	(Prog. REF.)			
														1,852,000						1,852,000
101	Subaward	NCRIC Training Classes	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Classroom	500	NCRIC		No	No	150,000						150,000
602	Subaward	Oakland Recovery Planner Project	HSGP-UASI	EMG	Staff Expenses	Tuition		Classroom	1	Oakland		No	No	2,000						2,000
701	Subaward	Regional Training and Exercise - Alameda	HSGP-UASI	LE	Course Delivery and Evaluation	Consultant		Field-Based Attendee	1300	Alameda		No	No	1,700,000						1,700,000

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

M&A

*Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests.
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CFDA #

HSGP 97.067

LEDGER
TYPE:

Initial Application

Today's Date:

February 6, 2017

Bay Area UASI

Project Number	Activity	Funding Source	Discipline	Solution Area Sub-Category	Expenditure Category	Detail	Budgeted Cost	Amount Approved Previous	Approval: Cal OES ONLY	Date & Initials (Prog. REP.):	Total Approved	Remaining Balance
									Amount This Request	REIMB Request #		
							1,121,440	-	-	-	-	1,121,440
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Staff Salaries	Staffing	859,405					859,405
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Facility Costs	Staffing	200,000					200,000
801	Management and Administration	HSGP-UASI	EMG	Grant Admin	Supplies	Staffing	62,035					62,035



Edwin M. Lee
Mayor

Department of Emergency Management
1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications
Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 487-5000 Fax: (415) 487-5043



Anne Kronenberg
Executive Director

MEMORANDUM

To: Mawuli Tugbenyoh
From: Kristin Hogan
Date: October 30, 2017
Re: Resolution Approving the 2017 Urban Areas Security Initiative MOU

The Department of Emergency Management respectfully requests that the Mayor's Office sponsor and introduce the attached resolution to accept and expend the 2017 Urban Areas Security Initiative (UASI) grant.

The Bay Area UASI

San Francisco has served as both the Fiscal Agent and the Chair of the UASI organization since its inception in 2006. The UASI is currently governed by a 12-member Approval Authority that includes the following jurisdictions: City and County of San Francisco (2 members), City of Oakland, City of San Jose, and the counties of: Alameda, Santa Clara, Marin, San Mateo, Contra Costa, Sonoma, and Monterey, as well as a non-voting member from the California Office of Emergency Services. DEM Executive Director Anne Kronenberg serves as Chair, while SFFD Deputy Chief Ramona Williams is the other San Francisco representative.

Legislation for Approval

The proposed resolution seeks the Board of Supervisors' approval for the acceptance (retroactive) and expenditure of \$22,428,800 in funds from the Federal Department of Homeland Security (DHS) through the California Office of Emergency Services (Cal OES) to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from natural or human caused disasters as well as threats and terrorism.

This grant was awarded to the Bay Area UASI from the Department of Homeland Security. It is a pass through from the California Office of Emergency Services. The focus of the funding is to provide financial assistance to address the unique planning, equipment, training, exercise, and organizational needs of high-threat, high-density Urban Areas, like the San Francisco Bay Area, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from disasters, threats and terrorism. San Francisco will continue to act as the fiscal agent for these funds.

Departments: Department of Emergency Management (DEM). Department will act as fiscal agent and expenditures are to benefit the Bay Area UASI which includes the three former separate UASI

[FY 17 UASI Accept and Expend]

cities: the City and County of San Francisco, the City of Oakland, and the City of San Jose, as well as the twelve contiguous Bay Area counties and the other Bay Area governmental jurisdictions within those counties.

The Bay Area UASI was established, in grant year FY2006, as a requirement of the Department of Homeland Security for regions to create a governance structure for the distribution of the Urban Areas Security Initiative grant funding.

The Bay Area UASI is lead by a grant funded general manager and staff consisting of employees from the cities and counties within the Bay Area region. Based on requirements of the grant, as well as recommendations of regional working groups and committees, grants are allocated through a regional hub process and under the policy direction of the Approval Authority, which consists of representatives of the Cities of San Jose, Oakland, and San Francisco, and the Counties of Alameda, Contra Costa, Marin, Monterey, Santa Clara, San Francisco, San Mateo, and Sonoma. The chair of the Approval Authority is the Executive Director of the San Francisco Department of Emergency Management.

As the fiscal agent, DEM would be authorized to accept and expend these grant funds on behalf of the Bay Area, and to receive grant reimbursements for expenses incurred on behalf of the region.

DEM is responsible for administering the grant for the Bay Area UASI, ensuring that the grant funds are spent according to the grant guidelines, and ensuring that each of the Bay Area counties and cities that may receive a portion of these grant funds adheres to the grant and financial guidelines.

Each sub-recipient county or city that participates in this grant will enter into a grant MOU with DEM that outlines their obligation under the grant allocation, including requirements for contracting and procurement, record keeping and reimbursement documentation, and adherence to federal grant assurances.

Amount: Grant allocation to the UASI in the amount of \$22,428,800 to be allocated to the above jurisdictions by agreement of the UASI Approval Authority which will act as the executive steering committee.

Grant Period: September 1, 2017 through May 31, 2020

Retroactivity: The Accept and Expend Legislation requests retroactive approval because the Federal Grant period commenced before the legislation was introduced. No grant funds will be encumbered or expended until the Board of Supervisors approves the Accept and Expend legislation.

Source of funds: U.S. Department of Homeland Security, through the California Office of Emergency Services. No match is required.

Indirect Costs: The proposed resolution waives indirect costs, because the grant program does not allow the charging of indirect costs.

Description: The proposed resolution authorizes the Department of Emergency Management to accept and expend \$22,428,800 in federal grant funding from the FY 2017 Homeland Security Grant Program (Award # 2017-

0083 OES # 075-95017), issued by the U.S. Department of Homeland Security (DHS) through the California Office of Emergency Services (Cal OES) and to continue the DHS and Cal OES approved Memoranda of Understanding (MOU) of 2006 through the updated 2017 MOU regarding the UASI mission, governance structure, responsibilities, reporting structure and financial arrangements, and establishing structures, processes and mechanisms to use in applying for, allocating and distributing grant funds to the UASI region. These grant expenditures will provide financial assistance to address the unique planning, equipment, training, exercise, organizational needs of high-threat, high-density Urban Areas, and assist those areas in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from disasters, threats and terrorism.

The three original core cities of San Francisco, Oakland, and San Jose have been allocated \$1,000,000 each to fund planning, training, equipment, and exercises.

Budget:

The summary budget by activity for the subject grant is as follows:

- | | |
|---|-------------|
| (1) <u>Equipment:</u> | \$6,315,286 |
| Funds will be used for the purchase of equipment for first responders throughout the region such as: Software Network and Maintenance, Cyber Security Enhancement Equipment, Physical Protective Measures Equipment, Public Information and Warning Equipment, Operational Communications Equipment, 2 USAR support vehicles and other Logistical Support Equipment, Detection and Decontamination Equipment, a cache of USAR equipment, a helicopter downlink for Santa Clara, EOC equipment for Oakland, San Jose, and San Benito County, a telescoping boom, and a portable generator for regional fire communications center. There are three pieces of Controlled Equipment requested, a Tactical Intervention vehicle for San Mateo, a special response unit vehicle for Monterey, and 2 tactical armored Suburbans for the SFPD. | |
| (2) <u>Planning:</u> | \$4,480,164 |
| Of this amount, \$260,000 will be used for the hiring of contractors for the support of the West Bay Information Sharing Project, Contra Costa's updated manual and mobile application for a disaster medicine website project, and a Mass Care and Sheltering Needs Assessment and Strategy for the Bay Area. Additional funding will be used by the West Bay to update plans in San Mateo and support terrorism preparedness planning in Sonoma. Both the cities of Oakland and San Jose will continue funding multidisciplinary planning staff. Alameda County will continue funding planners for the regional Training and | |

Exercise program, DEM will also continue to fund a Local Joint Information System planner, a Disaster Debris Management Planner, a planner to update the Mass Care and Shelter Annex, a Critical Lifelines planner, and training and exercise planners.

(3) Training: \$1,852,000

Of this amount, \$1,850,000 is allocated to the hiring of consultants to conduct regional Terrorism Liaison Officer classes and regional Rescue Boat Operator Training, regional bomb squad classes, Hazmat training, Earthquake Management Training, Rescue system courses, tactical medicine courses, and cyber security classes. The balance of the funds is for tuition for attendance at a Recovery Planning class.

(4) Exercises: \$1,792,590

Of this amount, \$42,590 was allocated to planning for regional preventive radiological/nuclear workshops and seminars. The balance of the funds was for a regional broadband workshop/seminar and regional exercise planning, supplies, and the conduct of the Urban Shield exercise using HSEEP (Homeland Security Exercise and Evaluation Program) guidelines and requirements.

(5) Organization: \$6,867,320

Of this amount, \$1,500,000 will be allocated for contractors to perform information analysis and for various project management of public/private partnership and critical infrastructure protection projects within the UASI Management Team. The balance of the amount represents salary and fringe costs of regional intelligence analysts that staff the Northern California Regional Intelligence Center (NCRIC) and project management within San Francisco, Oakland, Alameda, Contra Costa, the Bay Area Regional Interoperable Communications System, and the UASI Management Team.

(6) Management & Administration \$1,121,440


Management and Administration expenses include UASI grant administration staff, line item office expenses, City Attorney, office and equipment maintenance and leases. The amount budgeted reflects 5% of the cash grant, which is the maximum allowable under the guidelines.

Total Budget: **\$22,428,800**

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *for* Mayor Edwin M. Lee 
RE: Accept and Expend Grant – FY 17 Urban Areas Security Initiative (UASI)
Program Grant - \$22,428,800
DATE: November 14, 2017

Attached for introduction to the Board of Supervisors is a resolution authorizing the Department of Emergency Management (DEM), on behalf of the City and County San Francisco, as the primary grantee of UASI funds for the Bay Area Urban Area and as the fiscal agent for the UASI Approval Authority, to retroactively accept and expend a Fiscal Year 2017 Urban Areas Security Initiative (UASI) Program grant in the amount of \$22,428,800 from the U.S. Department of Homeland Security through the California Office of Emergency Services.

I respectfully request that this item be calendared in Budget & Finance Committee on November 30th, 2017.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

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SAN FRANCISCO
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BY 