

File No. 220426

Committee Item No. 19

Board Item No. 4

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date May 11, 2022

Board of Supervisors Meeting Date May 17, 2022

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Brent Jalipa Date May 6, 2022

Completed by: Brent Jalipa Date May 13, 2022

1 [Appropriation and De-Appropriation - Public Health - Wellness Checks, Behavioral Health
2 Outreach, and Case Management Services for People Experiencing Homelessness in
3 District 5 - \$90,000 - FY2021-2022]

4 **Ordinance de-appropriating \$90,000 previously appropriated to the Department of**
5 **Public Health (DPH) for a drop-in center for people experiencing homelessness in the**
6 **Haight and re-appropriating \$90,000 to DPH for wellness checks, behavioral health**
7 **outreach, and case management services for people experiencing homelessness in**
8 **District 5 in Fiscal Year (FY) 2021-2022.**

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10 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
11 **Additions to Codes** are in *single-underline italics Times New Roman font*.
12 **Deletions to Codes** are in ~~*italics Times New Roman font*~~.
13 **Board amendment additions** are in Arial font.
14 **Board amendment deletions** are in ~~Arial font~~.
15 **Asterisks (* * *)** indicate the omission of unchanged Code
16 subsections or parts of tables

16 Be it ordained by the People of the City and County of San Francisco:

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18 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
19 projected sources of funding for FY 2021-2022.

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Uses De-Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 GF Annual	10036076-0001	527000	Drop-in center for	(90,000)
Account Ctrl /	HC Administration –	Professional	People Experiencing	
251892 DPH – HPC	Administration /	and	Homelessness in the	
Primary Care	10000 Operating	Specialized	Haight	
Administration		Services -		
		Budget		
Total USES De-Appropriation				(90,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2021-2022.

Uses Re-Appropriation

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Subject:

The text is listed:

Signature of Sponsoring Supervisor:

For Clerk's Use Only