

1 [De-Appropriation and Appropriation - Expenditures of \$6,174,381 Supporting Increased
2 Workers' Compensation Expenditures - Police Department - FY2017-2018]

3 **Ordinance de-appropriating \$6,174,381 from permanent salaries, and appropriating**
4 **\$6,174,381 to Police Department to support increases in Workers' Compensation**
5 **expenditures for FY2017-2018.**

6
7 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
8 **Additions to Codes** are in *single-underline italics Times New Roman font*.
9 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
10 **Board amendment additions** are in double-underlined Arial font.
11 **Board amendment deletions** are in ~~strikethrough Arial font~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
14 projected funding available for FY 2017-2018.

15
16 **USES De-Appropriation**

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10000	10001911-0002	501010	Permanent Salaries	\$6,174,381
20	GF Annual Account	PC Field Operations	Perm	Regular	
21	Ctrl /	Field Operations /	Salaries-		
22	232087	10000	Misc-Regular		
23	POL - FOB - Patrol	Operating			
24					
25	Total USES De-Appropriation				\$6,174,381

1 Section 2. The uses of funding outlined below are herein appropriated to reflect the projected
2 uses of funding to support workers' compensation for FY 2017-2018.

3

4 **USES Appropriation**

5	Fund /	Project & Activity /	Account	Description	Amount
6	Department ID	Authority			
7	10000	10001911-0002	581460	Workers'	\$6,174,381
8	GF Annual Account	PC Field Operations	GF-HR-	Compensation	
9	Ctrl /	Field Operations /	Workers'	Expenditures	
10	232087	10000	Comp Claims		
11	POL - FOB - Patrol	Operating			
12					
13	Total USES Appropriation				\$6,174,381

14

15 Section 3: The Controller is authorized to record transfers between funds and adjust the
16 accounting treatment of sources and uses appropriated in this ordinance as necessary to
17 conform to Generally Accepted Accounting Principles.

18

19

20

21

22

23

24

25

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

3 By: _____
4 BUCK DELVENTHAL
5 Deputy City Attorney

By: _____
BEN ROSENFELD
Controller

6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25