

1 [Appropriating \$5,647,000 for increased costs at San Francisco General and Laguna Honda
 2 Hospitals in the Department of Public Health retroactive to Fiscal Year 2006-2007.]

3
 4 **Ordinance appropriating \$5,647,000, including \$4,591,000 of Patient Revenue to**
 5 **support increased overtime, fringes and services of other departments at San**
 6 **Francisco General Hospital and \$1,056,000 of MediCal revenues at Laguna Honda**
 7 **Hospital to support salary and fringes at Laguna Honda Hospital for the Department of**
 8 **Public Health retroactive to Fiscal Year 2006-2007.**

9
 10 Be it ordained by the People of the City and County of San Francisco:

11
 12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 13 funding available for Fiscal Year 2006-2007.

14
 15 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
5H - AAA - AAA	HGH1HFI00101	65207	Other Patient Revenue	\$4,591,000
Non-Project-				
Controlled				
5L - AAA - AAA	HLH448704	65202	MediCal I/P Revenue	\$1,056,000
Non-Project-				
Controlled				
Total SOURCES Appropriation				\$5,647,000

1 Section 2. The uses of funding outlined below are herein appropriated to various subobjects
 2 and reflect the projected uses of funding to support cost overruns for the Department of Public
 3 Health in Fiscal Year 2006-2007.

4
 5 **USES Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
5H AAA AAA – SFGH Operating-Non- Project- Controlled	HGH1HUN40061	01104 Overtime – Nurses	Overtime for Nurses	\$2,970,000
5H AAA AAA – SFGH Operating-Non- Project- Controlled	HGH1HUN40061	01900 Fringe Benefits	Other Fringe Benefits	\$1,215,000
5H AAA AAA – SFGH Operating-Non- Project- Controlled	HGH1HUN40061	081SH Services of Other Departments	Sheriff's Workorder	\$406,000

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	5L AAA AAA -	HLH449629	00600 Temporary	Nurses Temporary	\$601,000
4	LHH Operating-		Salaries - Nurses	Salaries	
5	Non-Project-				
6	Controlled				
7					
8					
9					
10	5L AAA AAA -	HLH449629	01900 Fringe	Other Fringe Benefits	\$455,000
11	LHH Operating-		Benefits		
12	Non-Project-				
13	Controlled				
14					
15	Total USES Appropriation				\$5,647,000

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: BJA

By: [Signature]

Deputy City Attorney

Date: August 24, 2007



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 071085

Date Passed:

Ordinance appropriating \$5,647,000, including \$4,591,000 of Patient Revenue to support increased overtime, fringes and services of other departments at San Francisco General Hospital and \$1,056,000 of MediCal revenues at Laguna Honda hospital to support salary and fringes at Laguna Honda Hospital for the Department of Public Health retroactive to Fiscal Year 2006-2007.

September 18, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

September 25, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Maxwell, Mirkarimi,
Peskin, Sandoval, Chu
Excused: 1 - McGoldrick

File No. 071085

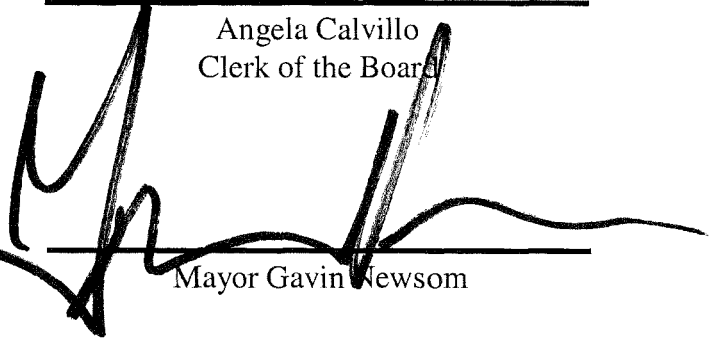
I hereby certify that the foregoing Ordinance was FINALLY PASSED on September 25, 2007 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board

10/02/2007

Date Approved



Mayor Gavin Newsom