

San Francisco Department of Public Health (SFPDH)
California Behavioral Health Continuum Infrastructure Program (BHCIP) Round 5
BUDGET JUSTIFICATION

Date of Execution to June 30, 2027

A. PERSONNEL

TOTAL PERSONNEL: \$0

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. LAND \$10,000,000

G. OTHER

TOTAL DIRECT COSTS \$10,000,000

H. INDIRECT COSTS \$0

TOTAL BUDGET: \$10,000,000