

1 [Retroactively appropriating \$5,698,0666,196,211 of revenue and General Fund Reserve for a  
2 new voting system and election services in Department of Elections for Fiscal Year 2007-  
3 2008.]

4  
5 **Ordinance retroactively appropriating \$3,544,110 of State Proposition 41 grant revenue,**  
6 **\$898,965 of settlement revenue, \$210,66486,446 of revenue from candidate filing fees**  
7 **and other general government charges, and \$1,044,3274,666,690 of General Fund**  
8 **Reserve, for a total appropriation of \$5,698,0666,196,211, for a new voting system and**  
9 **election services in the Department of Elections for Fiscal Year 2007-2008.**

10  
11 Be it ordained by the People of the City and County of San Francisco:

12  
13 Section 1. The sources of funding outlined below are herein retroactively appropriated to  
14 reflect the funding available for Fiscal Year 2007-2008.

15  
16 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	<u>\$1,044,3274,666,690</u>
1G AGF AAA – GF-Non- Project-Controlled	805001	25990	Settlements	\$898,965
1G AGF AAA – GF-Non- Project-Controlled	805001	60136	County Candidate Filing Fees	<u>\$141,97374,874</u>

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-Non-	805001	60199	Other General	\$68,691,44,575
3	Project-Controlled			Government	
4				Charges	
5					
6	2S GSF GNC – Grants,	TBD	48999	Other State Grants	\$3,544,110
7	Non-Project, Continuing			and Subventions	
8					
9					
	<b>Total SOURCES Appropriation</b>				<b>\$5,698,0666,196,211</b>

Section 2. The uses of funding outlined below are herein retroactively appropriated in the Subobjects 02799 Other Professional Services, 03011 Property Rent, 03599 Other Current Expenses, 03531 Graphics, 081CA GF-ADM-General (AAO), and 081SH GF-Sheriff, and reflects the projected uses of funding for a new voting system and election services in the Department of Elections for Fiscal Year 2007-2008.

**USES Appropriation**

	Fund	Index Code	Subobject	Description	Amount
19	1G AGF AAA – GF-	805002	02799 Other	Contract for New Voting	\$4,807,1925,
20	Non-Project-Controlled		Professional	System and Election	349,192
21			Services	Services	
22					
23					
24	1G AGF AAA – GF-	805002	03011 Property	Warehouse for New	\$401,730
25	Non-Project-Controlled		Rent	Voting Equipment	

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-	805002	03599 Other	Security Deposit for	\$174,589
3	Non-Project-Controlled		Current Expenses	Warehouse	
4					
5	1G AGF AAA – GF-	805002	03531 Graphics	Election Services	\$4,282
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	805002	081CA GF – ADM –	Work Order with Building	\$2,418
9	Non-Project-Controlled		General (AAO)	Services	
10	1G AGF AAA – GF-	805002	081SH GF – Sheriff	Work Order with Sheriff's	<u>\$307,855,264,</u>
11	Non-Project-Controlled			Department	000
12					
13	<b>Total USES Appropriation</b>				<u>\$5,698,0666,</u>
14					<u>196,211</u>
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FUNDS AVAILABLE

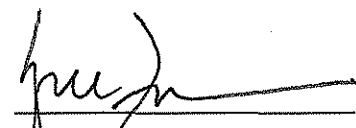
APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By:  \_\_\_\_\_

By:  \_\_\_\_\_

Deputy City Attorney

Date: 06/10/2008

Amended: 07/09/2008



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

## Ordinance

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**File Number:** 080793

**Date Passed:**

Ordinance retroactively appropriating \$3,544,110 of State Proposition 41 grant revenue, \$898,965 of settlement revenue, \$210,664 of revenue from candidate filing fees and other general government charges, and \$1,044,327 of General Fund Reserve, for a total appropriation of \$5,698,066, for a new voting system and election services in the Department of Elections for Fiscal Year 2007-2008.

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July 16, 2008 Board of Supervisors — AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

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July 16, 2008 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Alioto-Pier, Ammiano, Chu, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 1 - Daly

July 22, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Chu, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 1 - Daly

File No. 080793

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on July 22, 2008 by the Board of Supervisors of the City and County of San Francisco.

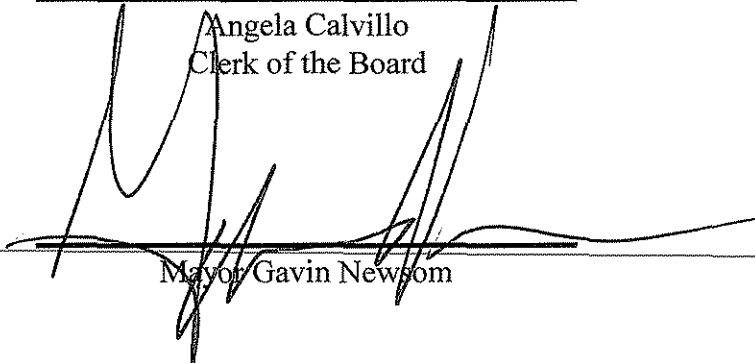


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Angela Calvillo  
Clerk of the Board

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7-30-08  
Date Approved



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Mayor Gavin Newsom