

[To appropriate funding for the Police Department to cover over-expenditures in overtime, fringe benefits, workers compensation and non-personal services and for the Sheriff's Department for overtime, fringe benefits, and food associated with the provision of mutual aid to the Police Department during the anti-war demonstrations.]

**Ordinance appropriating a total of \$4,725,783 from the General Reserve, consisting of \$4,230,573 for the Police Department to cover over-expenditures in overtime, fringe benefits, workers compensation and non-personal services, and \$495,210 for the Sheriff's Department for overtime, fringe benefits, and food associated with the provision of mutual aid to the Police Department during the anti-war demonstrations, for fiscal year 2002-03.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-AAA	GEN	FCZ		
General Fund	General City	General City		
	Responsibilities	Responsibilities		
<b><u>Funding Sources</u></b>				
097-097GR	General Fund Reserve		\$4,725,783	
(XXXXXXXXXXXXXX)				

1	<b>Department</b>	<b>Sources of Funds</b>	<b>Amount</b>
2	<b>And Number</b>	<b>and Purpose of</b>	<b>Debit</b>
3		<b>Appropriation</b>	<b>Credit</b>
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
5	1G-AGF-AAA	POL	ACX
6	General Fund	Police Department	Patrol
7	<b><u>Funding Uses</u></b>		
8	001-01102	Overtime – Uniform	\$3,132,880
9	(385036)		
10	013-01900	Mandatory Fringe	\$46,095
11	(385036)	Benefits	
12	021-03411	Subsistence - Persons	\$141,979
13	(385036)		
14	081-081H3	Services of Other	\$909,619
15	(385036)	Departments –	
16		Workers	
17		Compensation	
18		Total Police	\$4,230,573
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1	<b>Department</b>	<b>Sources of Funds</b>	<b>Amount</b>
2	<b>And Number</b>	<b>and Purpose of</b>	<b>Debit</b>
3		<b>Appropriation</b>	<b>Credit</b>
4	<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Program</u></b>
5	1G-AGF-AAA	SHF	AFS
6	General Fund	Sheriff Department	Sheriff's Field
7			Services
8	<b><u>Funding Uses</u></b>		
9	001-01102	Overtime – Uniform	\$10,501
10	(060315)		
11	013-01900	Mandatory Fringes	\$1,411
12	(060315)		
13	001-01101	Overtime – Misc.	\$16,469
14	(062205)		
15	001-01102	Overtime – Uniform	\$451,960
16	(062205)		
17	001-01202	Holiday Pay – Uniform	\$105
18	(062205)		
19	013-01900	Mandatory Fringes	\$8,137
20	(062205)		
21	040-04699	Food	\$6,627
22	(062205)		
23		Total Sheriff's	\$495,210
24		Department	
25		Grand Total	\$4,725,783

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: \_\_\_\_\_  
Deputy City Attorney

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
Controller  
By: \_\_\_\_\_