

1 [De-Appropriation and Appropriation - Police Department and Sheriff's Department -
\$6,862,571 - FY2023-2024]

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3 **Ordinance de-appropriating \$6,862,571 from salaries, equipment, and materials and**
4 **supplies and appropriating \$2,770,003 to overtime in the Police Department and**
5 **\$4,092,568 to overtime in the Sheriff's Department, in order to support the Departments'**
6 **projected increases in overtime as required per Administrative Code, Section 3.17.**

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8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are ~~*strikethrough italics Times New Roman*~~.
10 Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

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14 Section 1. The sources of funding outlined below are herein de-appropriated to
15 reflect the projected sources of funding for FY2023-2024.

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Uses De-appropriation

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Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 - GF Annual	10001911 - PC	501010	Perm Salaries-	(\$1,975,115)
Account Ctrl /	Field Operations /		Misc-Regular	
232087 - POL -	0002 - Field			
FOB - Patrol	Operations / 10000 -			
	Operating			
10000 - GF Annual	10001911 - PC	509010	Premium Pay -	(\$794,888)
Account Ctrl /	Field Operations /		Misc	
232087 - POL -	0002 - Field			
FOB - Patrol	Operations / 10000 -			
	Operating			
Subtotal – POL				(\$2,770,003)
10000 - GF Annual	10001923 - SH	560000	Equipment	(\$101,807)
Account Ctrl /	Technical Support /		Purchase-Budget	
232331 - SHF	0001 - Technical			
Administration	Support / 10000 –			
	Operating			

	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
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3	10000 - GF Annual	10001942 - SH	560000	Equipment	(\$238,796)
4	Account Ctrl /	Fleet Management /		Purchase-Budget	
5	232331 - SHF	0001 - Fleet			
6	Administration	Management /			
7		10000 - Operating			
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9	10020 - GF	10034780 - CJ2	560000	Fuels & Lubricants	(\$367,622)
10	Continuing	Laundry			
11	Authority Ctrl /	Improvement / 0001			
12	232331 - SHF	- CJ2 Laundry			
13	Administration	Room / 20831 - CJ2			
14		Laundry Room			
15	10020 - GF	10037645 - CJ3	548990	Water & Sewage	(\$23,120)
16	Continuing	Annex - Shower		Treatment Supply	
17	Authority Ctrl /	Door / 0001 - CJ3			
18	232331 - SHF	Annex - Shower			
19	Administration	Door / 21779 - CJ3			
20		Annex Secured			
21		Shower Door			
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	Fund /	Project & Activity /	Account	Description	Amount
1	Department ID	Authority			
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3	10020 - GF	10037684 - SH Jail	542510	Painter Supplies	(\$1,466,427)
4	Continuing	Monitoring System			
5	Authority Ctrl /	JMS / 0001 - SH Jail			
6	232331 - SHF	Monitoring System			
7	Administration	JMS / 21788 - SH			
8		Jail Monitoring			
9		System JMS			
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11	10020 - GF	10037684 - SH Jail	542610	Plumbing Supplies	(\$1,894,796)
12	Continuing	Monitoring System			
13	Authority Ctrl /	JMS / 0001 - SH Jail			
14	232331 - SHF	Monitoring System			
15	Administration	JMS / 21788 - SH			
16		Jail Monitoring			
17		System JMS			
18	Subtotal – SHF				(\$4,092,568)
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20	Total Uses De-appropriation				(\$6,862,571)
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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

Uses Appropriation

Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 - GF Annual Account Ctrl / 232087 - POL - FOB – Patrol	10001911 - PC Field Operations / 0002 - Field Operations / 10000 – Operating	511010	Overtime - Scheduled Misc	\$2,770,003
Subtotal – POL				\$2,770,003
10000 - GF Annual Account Ctrl / 210737 - SHF Custody	10001929 - SH Jail / 0006 - Jail No. 5 - San Bruno / 10000 – Operating	511010	Overtime - Scheduled Misc	\$4,092,568
Subtotal – SHF				\$4,092,568
Total Uses Appropriation				\$6,862,571

