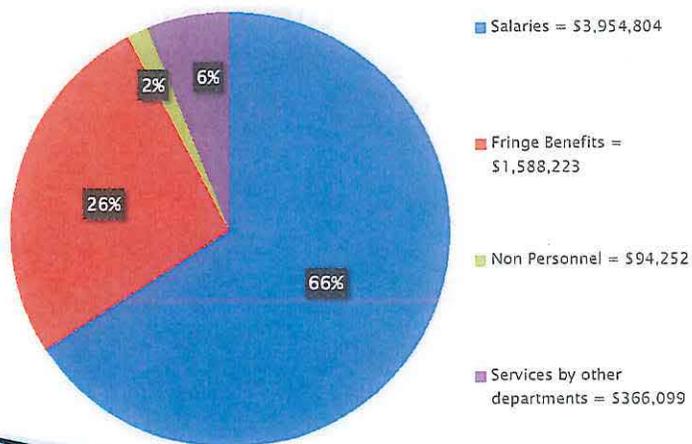


# San Francisco Office of Citizen Complaints Proposed Budget FY 2016/2017

Joyce M. Hicks  
Executive Director

## FY 2016-17 Budget

### Expenditures



## FY 16-17 & 17-18 Budgets

|  | FY 15-16<br>(current) | FY 16-17<br>(Base) | FY 16-17 if<br>enhancements<br>granted |
|--|-----------------------|--------------------|--|
| Total Budget                           | \$5,562,081           | \$ 6,025,380       | \$7,770,373                            |
| Total Salary<br>and Benefits           | \$5,082,952           | \$ 5,543,027       | \$6,527,885                            |
| Step                                   | \$(236,617)           | \$ (246,486)       | \$(252,747)                            |
| Attrition                              | \$(112,190)           | \$ (48,634)        | \$ (49,869)                            |
| Step and<br>Attrition (sum)            | \$(348,807)           | \$ (295,120)       | \$(302,616)                            |
| Sum of Form<br>1A requests in<br>16-17 |                       |                    | \$1,744,993                            |

## Proposed Enhancements 2016-17 Key Highlights

- Enhancements to Accommodate Officer Involved Shooting Investigations and Body Worn Camera Footage Review
  - Staff
  - Training
  - Office Space
  - Equipment

## OIS Investigations and Body Worn Cameras

- Increased OIS Investigations
  - Up to fivefold increase in OIS investigations should OCC investigate all OIS
  - Reduced Caseloads for investigators with OIS
- Body Worn Cameras
  - Equipment upgrades to facilitate video review
  - Increased investigation time to review footage

## Transcription Services and Vehicles

- Over 1000 Interviews Conducted Annually
  - Less than 1% of OCC interviews are transcribed
  - Investigators must summarize interviews
- 2 Vehicles – Current Inventory
  - OCC investigations require field work
  - Trips to the Hall of Justice are daily and to the Public Safety Building are frequent
  - OCC Deputy Director/Chief of Investigations rolls out to OIS

## Conclusion Questions

