

| Department | Project Description                                                                                                 | In-Kind Value per year |
|------------|---------------------------------------------------------------------------------------------------------------------|------------------------|
| DPH        | alignment of workflows and strengthened coordination between the Health Network and Behavioral Health Services      | \$180,000              |
| DPH        | alignment of priorities and strengthened coordination to drive more consistent population health implementation     | \$180,000              |
| HSH        | strengthening coordination to deliver more responsive support to homeless and formerly homeless residents           | \$180,000              |
| MOHCD      | alignment of selection criteria, leasing protocols, and digital systems to accelerate affordable housing placements | \$180,000              |
| CPC        | development of tools, policies, and financial analysis to expedite housing production                               | \$180,000              |
| CPC        | financial analysis and policy solutions to preserve Single-Room Occupancy buildings                                 | \$180,000              |
| HSA        | modernization of training systems to improve service delivery                                                       | \$180,000              |
|            |                                                                                                                     |                        |
|            | Total value, 2 years                                                                                                | \$2,520,000            |