

File No. 200300 Committee Item No. 2
 Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Land Use and Transportation Committee Date April 20, 2020

Board of Supervisors Meeting Date April 28, 2020

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Proposed RMRA Proj List</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Projected Street Resurfing Candidates</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>PW Memo 031120</u> |
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Completed by: Erica Major Date April 16, 2020
 Completed by: Erica Major Date April 20, 2020

1 [Approve Project List - California Senate Bill 1 Local Streets and Road Program - Road
2 Maintenance and Rehabilitation Account Funds]

3 **Resolution approving the list of projects to be funded by FY2020-2021 Road**
4 **Maintenance and Rehabilitation Account funds as established by California Senate**
5 **Bill 1, the Road Repair and Accountability Act of 2017.**

6
7 WHEREAS, Senate Bill 1 (herein referred to as SB 1), the Road Repair and
8 Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the California
9 Legislature and signed into law by the Governor of California in April 2017 to address the
10 significant multi-modal transportation funding shortfalls statewide; and

11 WHEREAS, SB 1 includes accountability and transparency provisions that will ensure
12 the residents of the City and County of San Francisco are aware of the projects proposed for
13 funding and which projects have been completed each fiscal year; and

14 WHEREAS, The City and County of San Francisco must adopt by resolution a list of
15 projects proposed to receive fiscal year funding from the Road Maintenance and
16 Rehabilitation Account (herein referred to as RMRA), created by SB 1, which must include a
17 description and the location of each proposed project, a proposed schedule for the project's
18 completion, and the estimated useful life of the improvement; and

19 WHEREAS, The California Transportation Commission has requested to receive San
20 Francisco's Board approved RMRA funded project list for Fiscal Year 2020-2021 by May 1,
21 2020; and

22 WHEREAS, The City and County of San Francisco will receive an estimated \$24.5
23 million in RMRA funding in Fiscal Year 2020-2021 from SB 1; and

24 WHEREAS, This is the fourth year in which the City and County of San Francisco is
25 receiving SB 1 funding and will enable the City and County of San Francisco to continue

1 essential road maintenance and rehabilitation projects that would not have otherwise been
2 possible without SB 1; and

3 WHEREAS, The City and County of San Francisco used a Pavement Management
4 System to develop the SB 1 project list to ensure revenues are being used on the highest
5 priority and cost-effective projects that also meet community priorities for transportation
6 investment; and

7 WHEREAS, Project selection criteria include public inquiries, Pavement Index
8 Condition scores, multi-modal routes, project readiness, geographic equity and funding
9 availability; and

10 WHEREAS, The 2018 California Statewide Local Streets and Roads Needs
11 Assessment found that the City and County of San Francisco streets and roads are in a good
12 condition and this revenue will help us increase the overall quality of our road system and
13 over the next decade will maintain our streets and roads in good condition; and

14 WHEREAS, Fiscal Year 2020-2021 funding from SB 1 will help the City and County of
15 San Francisco maintain and rehabilitate 269 blocks throughout San Francisco; and

16 WHEREAS, SB 1 RMRA is one funding source among multiple within the San
17 Francisco Public Works Street Resurfacing Program (herein referred to as Street
18 Resurfacing); and

19 WHEREAS, If non-RMRA funding continues at levels established by the 2011 Road
20 Repaving and Street Safety General Obligation Bond, Street Resurfacing will be able to
21 resurface, repair, and rehabilitate approximately 450 additional blocks each year; and

22 WHEREAS, All Street Resurfacing project candidates are subject to substitution and
23 schedule changes pending available funding, visual confirmation, utility clearances with other
24 agencies and are not guaranteed to be moved forward to construction; and
25

1 WHEREAS, Unforeseen challenges such as increased work scope, changing priorities,
2 cost increases, or declining revenue may arise causing Street Resurfacing to postpone or
3 drop candidates from consideration; and

4 WHEREAS, Without revenue from SB 1, the City and County of San Francisco would
5 have to reduce its annual pavement workload, causing the quality of San Francisco's road
6 network to deteriorate and the City's average Pavement Index Condition score to drop; and

7 WHEREAS, Maintaining and preserving the local street and road system will reduce
8 drive times and traffic congestion, improve bicycle safety, and make the pedestrian
9 experience safer and more appealing, which leads to a reduction in vehicle emissions, helping
10 California achieve its air quality and greenhouse gas emissions reduction goals; and

11 WHEREAS, Restoring roads before they fail is more cost effective and reduces
12 construction time, as well as reduces air pollution from heavy equipment and water pollution
13 from site run-off; and

14 WHEREAS, The SB 1 project list and overall investment in our local streets and roads
15 infrastructure, with a focus on basic maintenance and safety, investing in complete streets
16 infrastructure, and using cutting edge technology, materials, and practices, will have
17 significant positive co-benefits statewide; now, therefore, be it

18 RESOLVED, That the foregoing recitals are true and correct; and, be it

19 FURTHER RESOLVED, The following list of planned projects will be funded in-part or
20 solely with Fiscal Year 2020-21 RMRA revenue:

- 21 1. Public Works Various Locations Pavement Renovation No 51
- 22 2. Public Works Fulton St and Grove St Pavement Renovation
- 23 3. Public Works Various Locations Pavement Renovation No 52
- 24 4. Public Works Various Locations Pavement Renovation No 53
- 25 5. Public Works Various Locations Pavement Renovation No 54

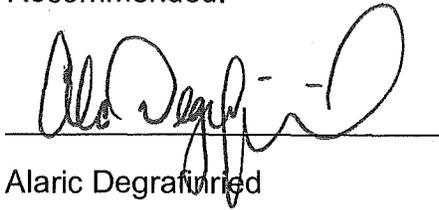
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6. Public Works Various Locations Pavement Renovation No 55

7. Public Works Various Locations Pavement Renovation No 56

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Recommended:



Alaric Degraffried

Acting Director of Public Works

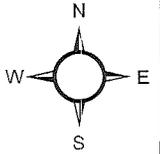
City and County of San Francisco - FY20-21 Proposed RMRA Project List

No.	Project Title	Project Description	Project Location	# of Blocks	Est Completion Pre-CON	Est Completion CON	Est Useful Life Min	Est Useful Life Max
1	PW Various Locations Pavement Renovation No 51	The work scope for this project includes: - Construction of 20 ADA compliant curb ramps - Grind and pave 24 Blocks - Grind and pave 8 Intersections	Pavement Renovation on; Anson Pl : End to Powell St Himmelmann Pl : Broadway to Pacific Ave Jackson St : Drumm St to Columbus Ave Joice St : End to Clay St Leroy Pl : End to Sacramento St Mason St : Bush St to California St Parkhurst Aly : Clay St to End Sabin Pl : California St to End Security Pacific Pl : Ofarrell St to End Trader Vic Aly : Post St to Cosmo Pl Walter U Lum Pl : Clay St to Washington St	24	Jun-20	Jan-22	14	21
2	PW Fulton St and Grove St Pavement Renovation	The work scope for this project includes: - Construction of 35 ADA compliant curb ramps - Grind and pave 26 Blocks - Grind and pave 19 Intersections	Pavement Renovation on; Fulton St : Franklin St to Arguello Blvd Grove St : Lyon St to Central Ave	26	Oct-20	May-22	14	21
3	PW Various Locations Pavement Renovation No 52	The work scope for this project includes: - Construction of 60 ADA compliant curb ramps - Grind and pave 33 Blocks - Grind and pave 12 Intersections	Pavement Renovation on; 30th St : Mission St to San Jose Ave Andover St : Crescent Ave to End Aztec St : Coso Ave \ Winfield St to End Bessie St : End to Folsom St \ Precita Ave Coso Ave : Precita Ave to Elsie St Ellsworth St : Ogden Ave to Crescent Ave Eugenia Ave : Elsie St \ Virginia Ave to Bonview St Heyman Ave : Coleridge St to Prospect Ave Lundys Ln : Coso Ave \ Montezuma St to End Manchester St : Bessie St to End Mirabel Ave : Coso Ave to Bessie St \ Shotwell St Montezuma St : Coso Ave \ Lundys Ln to Shotwell St Mullen Ave : Alabama St to Peralta Ave Peralta Ave : Franconia St to Mullen Ave Precita Ave : Mission St to Alabama St Prospect Ave : Kingston St to Cortland Ave Stoneman St : Shotwell St to Shotwell St Treat Ave : Precita Ave to End	33	Dec-20	Jul-22	14	21
4	PW Various Locations Pavement Renovation No 53	The work scope for this project includes: - # of curb ramps TBD - Grind and pave 45 Blocks - Grind and pave 20 Intersections	Pavement Renovation on; 15th St : Bryant St to Florida St 18th St : 03rd St to Mission St 19th St : York St to Florida St 23rd St : 03rd St to Tennessee St 26th St : Tennessee St to Minnesota St Alabama St : 15th St to 20th St Buena Vista Ave East : Baker St \ Buena Vista Ave \ Haight St to Buena Vista Ave \ Unnamed 080 Buena Vista Ave West : Buena Vista Ave \ Unnamed 080 to Buena Vista Ave \ Haight St De Haro St : 18th St to 19th St Harrison St : 16th St \ Treat Ave to Mariposa St Indiana St : 22nd St to Cesar Chavez St Jamestown Ave : Ingalls St to Jennings St Mariposa St : San Bruno Ave to Utah St Minnesota St : 04th St \ Mariposa St to 22nd St Missouri St : Yellow Cab Access Road to Cesar Chavez St Tennessee St : 18th St to Tubbs St Upper Ter : Buena Vista Ave to Masonic Ave Wisconsin St : 20th St to 22nd St Woodward St : Duboce Ave to 14th St	45	Feb-21	Sep-22	14	21

City and County of San Francisco - FY20-21 Proposed RMRA Project List

No.	Project Title	Project Description	Project Location	# of Blocks	Est Completion Pre-CON	Est Completion CON	Est Useful Life Min	Est Useful Life Max
5	PW Various Locations Pavement Renovation No 54	The work scope for this project includes: - # of curb ramps TBD - Grind and pave 47 Blocks - Grind and pave 35 Intersections	Pavement Renovation on; 10th St : Fell St \ Market St \ Polk St to Brannan St \ Division St \ Potrero Ave 12th St : Howard St to Harrison St Brussels St : Wilde Ave to Campbell Ave Bryant St : The Embarcadero to Beale St Campbell Ave : Brussels St to Goettingen St Leland Ave : Cora St to End Rutland St : Arleta Ave to Visitacion Ave South Van Ness Ave : 12th St to 17th St Velasco Ave : Schwerin St to Calgary St \ Sawyer St Visitacion Ave : Loehr St to Hahn St Wilde Ave : Brussels St to Alpha St \ Goettingen St	47	Mar-21	Oct-22	14	21
6	PW Various Locations Pavement Renovation No 55	The work scope for this project includes: - # of curb ramps TBD - Grind and pave 51 Blocks - Grind and pave 28 Intersections	Pavement Renovation on; 18th St : Treat Ave to Dolores St 21st St : Florida St to Treat Ave 22nd St : Shotwell St to Church St 23rd St : Ames St to Chattanooga St 25th St : York St to Mission St Bryant St : 21st St to Cesar Chavez St Cesar Chavez St : Guerrero St to Noe St Harrison St : 23rd St to 25th St Linda St : 19th St to End Noe St : 23rd St to Elizabeth St Still St : Rousseau St to Lyell St	51	Apr-21	Nov-22	14	21
7	PW Various Locations Pavement Renovation No 56	The work scope for this project includes: - # of curb ramps TBD - Grind and pave 43 Blocks - Grind and pave 26 Intersections	Pavement Renovation on; 15th St : 08th St \ Carolina St to Vermont St 19th St : Connecticut St to Carolina St 26th St : Wisconsin St to Rhode Island St Mariposa St : Texas St to Rhode Island St Mckinnon Ave : End to Lane St Mendell St : Williams Ave to Yosemite Ave Oakdale Ave : End to Keith St Palou Ave : End to Griffith St Pennsylvania Ave : 20th St to Cesar Chavez St \ I-280 N Off Ramp Revere Ave : Keith St to 03rd St \ Bay View St Shafter Ave : Hawes St to 03rd St Thomas Ave : Griffith St to Lane St Utah St : 23rd St to 24th St Yosemite Ave : Hawes St to 03rd St	43	May-21	Dec-22	14	21

Projected Fiscal Year 20-21 Funding Street Resurfacing Candidates



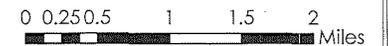
Legend

- FY 20-21 RMRA Funding
- FY 20-21 Candidates by Other Funding Sources
- - - FY 21-22 and Onward Candidates

NOTES:

- Candidates to be completed by City Forces and Pavement Preservation Projects are not displayed. As of FY 15/16, approximately 300 blocks are completed annually at various locations throughout the City by City Forces and Pavement Preservation Projects.
- All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

Information as of March 2020



Senate Bill 1 Road Maintenance and Rehabilitation Account

In April 2017, Governor of California Jerry Brown signed Senate Bill 1, the Road Repair and Accountability Act of 2017 (SB1), which through tax and fee increases, will raise over \$5 billion annually in new transportation revenues for the State of California.

\$1.5 billion of the total annual SB1 revenue is earmarked for local streets and roads maintenance and rehabilitation in the Road Maintenance and Rehabilitation Account (RMRA). California's counties and cities receive an annual share from RMRA.

On January 18, 2020, California State Association of Counties (CSAC) released San Francisco's Fiscal Year 2020-21 county and city share. San Francisco is estimated to receive \$24.5 million in Fiscal Year 2020-21. Prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the California State Controller, San Francisco must identify and approve which projects will receive RMRA funds. San Francisco Public Works' Street Resurfacing program has identified seven (7) projects to receive RMRA funding next fiscal year:

- Public Works Various Locations Pavement Renovation No 51
- Public Works Fulton St and Grove St Pavement Renovation
- Public Works Various Locations Pavement Renovation No 52
- Public Works Various Locations Pavement Renovation No 53
- Public Works Various Locations Pavement Renovation No 54
- Public Works Various Locations Pavement Renovation No 55
- Public Works Various Locations Pavement Renovation No 56

For questions, please contact Elizabeth Ramos, San Francisco Public Works Capital Budget Analyst at (415) 554-4069.



London N. Breed
Mayor

Alaric Degrafinried
Acting Director

San Francisco Public Works
1 Dr. Carlton B. Goodlett Pl.
Room 348
San Francisco, CA 94102
tel 415-554-6920

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TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Alaric Degrafinried, Acting Director of Public Works
DATE: March 11, 2020
SUBJECT: Project List Resolution for Senate Bill 1 Funds – FY 2020/2021
Road Maintenance and Rehabilitation Account

Attached please find the original and 2 copies of each of the following:

- Proposed resolution of local support; original signed by Public Works
- FY 2020-2021 Proposed project list
- Street Resurfacing Program FY 2020-2021 project map

Special Timeline Requirements:

The funding agency has requested to receive the completed resolution of local support by May 1, 2020.

Departmental representative to receive a copy of the adopted resolution:

Name: Elizabeth Ramos (Elizabeth.Ramos@sfdpw.org)
Phone: 415.554.4069

Interoffice Mail Address: Public Works, 1155 Market Street, 4th Floor

Certified copy required: Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR
SAN FRANCISCO



LONDON N. BREED
MAYOR

RECEIVED
3/17/2020 @ 4:34pm
SK
JA

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Sophia Kittler
RE: Approve Project List – Senate Bill 1 Local Streets and Road Program
Road Maintenance and Rehabilitation Account Funds
DATE: Tuesday, March 17, 2020

Resolution approving the list of projects to be funded by Fiscal Year 2020-2021 Road Maintenance and Rehabilitation Account funds as established by California Senate Bill 1, the Road Repair and Accountability Act of 2017.

Should you have any questions, please contact Sophia Kittler at 415-554-6153.