



City and County of San Francisco
Meeting Minutes - Final
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, Aaron Peskin

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Friday, June 14, 2024

10:00 AM

City Hall, Legislative Chamber, Room 250

Special Meeting

President Aaron Peskin appointed Supervisor Ronen, in place of themselves, to the Budget and Appropriations Committee for the special meeting of June 14, 2024, through 2:00 p.m.

Present: 5 - Connie Chan, Rafael Mandelman, Myrna Melgar, Shamann Walton, and Hillary Ronen

Absent: 1 - Aaron Peskin

The Budget and Appropriations Committee met in special session on June 14, 2024, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:01 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Mandelman, and Members Melgar, Walton, and Ronen were noted present. Member Peskin was noted not present. A quorum was present.

COMMUNICATIONS

John Carroll, Assistant Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Chan requested File Nos. 240622, 240595, and 240596 be called together.

Chair Chan recessed the meeting at 11:34 p.m., and reconvened the meeting at 12:05 p.m.

Member Ronen was noted not present at 1:58 p.m., and for the remainder of the meeting.

Member Walton was noted not present at 3:43 p.m., and for the remainder of the meeting.

240622 [Hearing - Mayor's Proposed Budget for Departments - FYs 2024-2025 and 2025-2026]**Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2024-2025 and 2025-2026.

05/31/24; RECEIVED.

06/04/24; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/12/24; CONTINUED. Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Michael Makstman, Interim Director (Department of Technology); Carmen Chu, City Administrator, Katie Petrucione, and Douglas Legg (Office of the City Administrator); Supervisor Dean Preston (Board of Supervisors); Abbie Yant, Executive Director, and Iftikhar Hussain (Health Service System); Carol Isen, Human Resources Director, (Department of Human Resources); Rich Hillis, Director (Planning Department); Sandra Eng, Executive Officer (Civil Service Commission); Patrick Ford, Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Dan Adams, Director, Benjamin McCloskey, and Brian Cheu (Mayor's Office of Housing and Community Development); Carla Short, Director (Public Works); Trent Rohrer, Executive Director, Kelly Dearman, and Celia Pedroza (Human Services Agency); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; Jessica Rubio (Mission Economic Development Agency); Sophia S. Ríos Dorantes (El/La Para TransLatinas); Lucia Obregon, Director, Paloma Tracy (SF Latino Parity and Equity Coalition); Rosa De Anda (San Francisco Day of the Dead); Carla Rodriguez, Xiao Ping Liang; Woo Dong Kwong (Excelsior Works); Marnie Regen (Larkin Street Youth Services); Hector Romero; Maricela Alvarez; Ripa Toltolo; Elena Ruiz; PJ Eugenio (South of Market Community Action Network); Speaker; Alejandro Garcia (La Raza Centro Legal); Jenny Huang (Chinese Progressive Association); Helena St. John; David McKinley; Moon; Speaker; Daniel Alberan; Toni Zachary; George Galakis; Leeann Pankey; Christopher; Carol Svoboda; Rich Whipple; Jamie Richardson; Lydia Sandoval; Maria Bautista; Abellia Suarez; Chema Hernandez Gil (Service Employees International Union, Local 1021); Anya (People's Budget Coalition); Vincent; shared various concerns relating to the hearing matter.

06/13/24; CONTINUED. Heard in Committee. Speaker(s): Dr. Jay Xu, Director and Chief Executive Officer (Asian Arts Museum); Jason Seifer, Chief Financial and Administrative Officer, and Megan Bourne (Fine Arts Museum); Jim Gohary, Managing Director and Chief Financial Officer, and Leah Van der Mei (Academy of Sciences); Ralph Remington, Director of Cultural Affairs, and Sarah Hollenbeck (Arts Commission); Kate Sofis, Managing Director (War Memorial and Performing Arts Center); Dr. Maria Su, Executive Director (Department of Children, Youth, and Their Families); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Kimberly Ellis, Director (Department on the Status of Women); Sheryl Davis, Executive Director (Human Rights Commission); Antonio Guerra, Director of Administration and Finance (Recreation and Park Department); Sarah Dennis-Phillips, Executive Director, and Merrick Pascual (Office of Economic and Workforce Development); Dr. Grant Colfax, Director, Jenny Louie, and Drew Murrell (Department of Public Health), Shireen McSpadden, Executive Director, and Emily Cohen (Department of Homelessness and Supportive Housing); Ingrid Mezquita, Executive Director (Department of Early Childhood); provided an overview and responded to questions raised throughout the discussion. Lavalasi Leon; Jessica Pontay; Lariza Dugan-Cuadra and Marco (Central American Resource Center); Ani Rivera, Executive Director (Galleria de la Raza); Lucia Obregon, Director, and Paloma Tracy (San Francisco Latino Parity and Equity Coalition); Faith Sanchez (GLIDE Center for Social Justice); Derrice Jones, Executive Director, Melody Daniel, Nymie Monroe (Hunters Point Family); Nancy Abdul-Shakur, Ashley Monterrosa, Kahlil Anderson-Mitchell, Ross Brown, Celina Lucero (Horizons Unlimited); Marnie Regen (Larkin Street Youth Services); Andrea Guskin (Youth Art Exchange); Saya Ansari; Rosa de Anda, Director, Danielle Revivez (Marigold Project); Claudia, and Quetzali Rocha (Instituto Familiar de la Raza); Eduardo (San Francisco Court Appointed Special Advocates); Eduardo Caballero, Executive Director (EDMO); Peter Papadopoulos (Mission Economic Development Agency); David Valencia (Dolores Street Community Services); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): David Chiu (City Attorney); José Cisneros, Treasurer-Tax

Collector, and Tajel Shaw (Office of the Treasurer-Tax Collector); Brandon E. Riley, Court Executive Officer, and Sue Wong (Superior Court of San Francisco); Julie Traun (Bar Association of San Francisco); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Jeanine Nicholson, Fire Chief, and Mark Corso (San Francisco Fire Department); Katie Miller, Chief Probation Officer, and Maria McKee (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Paul Miyamoto, Sheriff, and Richard Jue (Office of the Sheriff); Paul Henderson, Director, and Nicole Armstrong (Department of Police Accountability); Terry Wiley, Inspector General (Office of the Inspector General); Brooke Jenkins, District Attorney, and Monifa Williams (Office of the District Attorney); William Scott, Chief (San Francisco Police Department); provided an overview and responded to questions raised throughout the discussion. David Mauroff; Anya; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of June 20, 2024. The motion carried by the following vote:

Ayes: 3 - Chan, Mandelman, Melgar

Absent: 2 - Walton, Peskin

240595 [Budget and Appropriation Ordinance for Departments - FYs 2024-2025 and 2025-2026]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2024, for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026.

(Fiscal Impact)

05/31/24; RECEIVED.

06/04/24; ASSIGNED to Budget and Appropriations Committee. 6/5/24 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/12/24; CONTINUED. Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Michael Makstman, Interim Director (Department of Technology); Carmen Chu, City Administrator, Katie Petrucione, and Douglas Legg (Office of the City Administrator); Supervisor Dean Preston (Board of Supervisors); Abbie Yant, Executive Director, and Iftikhar Hussain (Health Service System); Carol Isen, Human Resources Director, (Department of Human Resources); Rich Hillis, Director (Planning Department); Sandra Eng, Executive Officer (Civil Service Commission); Patrick Ford, Executive Director (Ethics Commission); John Arntz, Director (Department of Elections); Dan Adams, Director, Benjamin McCloskey, and Brian Cheu (Mayor's Office of Housing and Community Development); Carla Short, Director (Public Works); Trent Rohrer, Executive Director, Kelly Dearman, and Celia Pedroza (Human Services Agency); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; Jessica Rubio (Mission Economic Development Agency); Sophia S. Ríos Dorantes (El/La Para TransLatinas); Lucia Obregon, Director, Paloma Tracy (SF Latino Parity and Equity Coalition); Rosa De Anda (San Francisco Day of the Dead); Carla Rodriguez, Xiao Ping Liang; Woo Dong Kwong (Excelsior Works); Marnie Regen (Larkin Street Youth Services); Hector Romero; Maricela Alvarez; Ripa Toltolo; Elena Ruiz; PJ Eugenio (South of Market Community Action Network); Speaker; Alejandro Garcia (La Raza Centro Legal); Jenny Huang (Chinese Progressive Association); Helena St. John; David Mckinley; Moon; Speaker; Daniel Alberan; Toni Zachary; George Galakis; Leeann Pankey; Christopher; Carol Svoboda; Rich Whipple; Jamie Richardson; Lydia Sandoval; Maria Bautista; Abellia Suarez; Chema Hernandez Gil (Service Employees International Union, Local 1021); Anya (People's Budget Coalition); Vincent; shared various concerns relating to the hearing matter.

06/13/24; CONTINUED. Heard in Committee. Speaker(s): Dr. Jay Xu, Director and Chief Executive Officer (Asian Arts Museum); Jason Seifer, Chief Financial and Administrative Officer, and Megan Bourne (Fine Arts Museum); Jim Gohary, Managing Director and Chief Financial Officer, and Leah Van der Mei (Academy of Sciences); Ralph Remington, Director of Cultural Affairs, and Sarah Hollenbeck (Arts Commission); Kate Sofis, Managing Director (War Memorial and Performing Arts Center); Dr. Maria Su, Executive Director (Department of Children, Youth, and Their Families); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Kimberly Ellis, Director (Department on the Status of Women); Sheryl Davis, Executive Director (Human Rights Commission); Antonio Guerra, Director of Administration and Finance (Recreation and Park Department); Sarah Dennis-Phillips, Executive Director, and Merrick Pascual (Office of Economic and Workforce Development); Dr. Grant Cofax, Director, Jenny Louie, and Drew Murrell (Department of Public Health), Shireen McSpadden, Executive Director, and Emily Cohen (Department of Homelessness and Supportive Housing); Ingrid Mezquita, Executive Director (Department of Early Childhood); provided an overview and responded to questions raised throughout the discussion. Lavalasi Leon; Jessica Pontay; Lariza Dugan-Cuadra and Marco (Central American Resource Center); Ani Rivera, Executive Director (Galleria de la Raza); Lucia Obregon, Director, and Paloma Tracy (San Francisco Latino Parity and Equity Coalition); Faith Sanchez (GLIDE Center for Social Justice); Derrice Jones, Executive Director, Melody Daniel, Nymie Monroe (Hunters Point Family); Nancy Abdul-Shakur, Ashley Monterrosa, Kahlil Anderson-Mitchell, Ross Brown, Celina Lucero (Horizons Unlimited); Marnie Regen (Larkin Street Youth Services); Andrea Guskin (Youth Art Exchange); Saya Ansari; Rosa de Anda, Director, Danielle Revivez (Marigold Project); Claudia, and Quetzali Rocha (Instituto Familiar de la Raza); Eduardo (San Francisco Court Appointed Special Advocates); Eduardo Caballero,

Executive Director (EDMO); Peter Papadopoulos (Mission Economic Development Agency); David Valencia (Dolores Street Community Services); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): David Chiu (City Attorney); José Cisneros, Treasurer-Tax Collector, and Tajel Shaw (Office of the Treasurer-Tax Collector); Brandon E. Riley, Court Executive Officer, and Sue Wong (Superior Court of San Francisco); Julie Traun (Bar Association of San Francisco); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Jeanine Nicholson, Fire Chief, and Mark Corso (San Francisco Fire Department); Katie Miller, Chief Probation Officer, and Maria McKee (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Paul Miyamoto, Sheriff, and Richard Jue (Office of the Sheriff); Paul Henderson, Director, and Nicole Armstrong (Department of Police Accountability); Terry Wiley, Inspector General (Office of the Inspector General); Brooke Jenkins, District Attorney, and Monifa Williams (Office of the District Attorney); William Scott, Chief (San Francisco Police Department); provided an overview and responded to questions raised throughout the discussion. David Mauroff; Anya; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 20, 2024. The motion carried by the following vote:

Ayes: 3 - Chan, Mandelman, Melgar

Absent: 2 - Walton, Peskin

240596 [Annual Salary Ordinance - FYs 2024-2025 and 2025-2026]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2025, and June 30, 2026, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

05/31/24; RECEIVED.

06/04/24; ASSIGNED to Budget and Appropriations Committee. 6/5/24 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

06/12/24; CONTINUED. Heard in Committee. Speaker(s): Greg Wagner, City Controller, and Carol Lu (Office of the Controller); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); Michael Makstman, Interim Director (Department of Technology); Carmen Chu, City Administrator, Katie Petrucione, and Douglas Legg (Office of the City Administrator); Supervisor Dean Preston (Board of Supervisors); Abbie Yant, Executive Director, and Iftikhar Hussain (Health Service System); Carol Isen, Human Resources Director, (Department of Human Resources); Rich Hillis, Director (Planning Department); Sandra Eng, Executive Officer (Civil Service Commission); Patrick Ford, Executive Director (Ethics Commission); John Armtz, Director (Department of Elections); Dan Adams, Director, Benjamin McCloskey, and Brian Cheu (Mayor's Office of Housing and Community Development); Carla Short, Director (Public Works); Trent Rohrer, Executive Director, Kelly Dearman, and Celia Pedroza (Human Services Agency); Angela Calvillo, Clerk of the Board of Supervisors (Office of the Clerk of the Board of Supervisors); Alistair Gibson, Administrator (Assessment Appeals Board); provided an overview and responded to questions raised throughout the discussion. Thierry Fill; Jessica Rubio (Mission Economic Development Agency); Sophia S. Ríos Dorantes (El/La Para TransLatinas); Lucia Obregon, Director, Paloma Tracy (SF Latino Parity and Equity Coalition); Rosa De Anda (San Francisco Day of the Dead); Carla Rodriguez, Xiao Ping Liang; Woo Dong Kwong (Excelsior Works); Marnie Regen (Larkin Street Youth Services); Hector Romero; Maricela Alvarez; Ripa Toltolo; Elena Ruiz; PJ Eugenio (South of Market Community Action Network); Speaker; Alejandro Garcia (La Raza Centro Legal); Jenny Huang (Chinese Progressive Association); Helena St. John; David Mckinley; Moon; Speaker; Daniel Alberan; Toni Zachary; George Galakis; Leeann Pankey; Christopher; Carol Svoboda; Rich Whipple; Jamie Richardson; Lydia Sandoval; Maria Bautista; Abellia Suarez; Chema Hernandez Gil (Service Employees International Union, Local 1021); Anya (People's Budget Coalition); Vincent; shared various concerns relating to the hearing matter.

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Unlimited); Marnie Regen (Larkin Street Youth Services); Andrea Guskin (Youth Art Exchange); Saya Ansari; Rosa de Anda, Director, Danielle Revivez (Marigold Project); Claudia, and Quetzali Rocha (Instituto Familiar de la Raza); Eduardo (San Francisco Court Appointed Special Advocates); Eduardo Caballero, Executive Director (EDMO); Peter Papadopoulos (Mission Economic Development Agency); David Valencia (Dolores Street Community Services); spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): David Chiu (City Attorney); José Cisneros, Treasurer-Tax Collector, and Tajel Shaw (Office of the Treasurer-Tax Collector); Brandon E. Riley, Court Executive Officer, and Sue Wong (Superior Court of San Francisco); Julie Traun (Bar Association of San Francisco); Anna Duning, Budget Director (Mayor's Office of Public Policy and Finance); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Jeanine Nicholson, Fire Chief, and Mark Corso (San Francisco Fire Department); Katie Miller, Chief Probation Officer, and Maria McKee (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Paul Miyamoto, Sheriff, and Richard Jue (Office of the Sheriff); Paul Henderson, Director, and Nicole Armstrong (Department of Police Accountability); Terry Wiley, Inspector General (Office of the Inspector General); Brooke Jenkins, District Attorney, and Monifa Williams (Office of the District Attorney); William Scott, Chief (San Francisco Police Department); provided an overview and responded to questions raised throughout the discussion. David Mauroff; Anya; shared various concerns relating to the hearing matter.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be CONTINUED to the Budget and Appropriations Committee meeting of June 20, 2024. The motion carried by the following vote:

Ayes: 3 - Chan, Mandelman, Melgar
Absent: 2 - Walton, Peskin

240617 [Accept and Expend Grant - California Victim Compensation Board - Compensation for Crime Victims - \$2,530,992]

Sponsors: Mayor; Engardio and Mandelman

Resolution authorizing the Office of the District Attorney to accept and expend a grant in the amount of \$2,530,992 from the California Victim Compensation Board for a project, entitled "Joint Powers Agreement S24-012," to assist victims and witnesses with compensation claims for the period July 1, 2024, through June 30, 2027. (District Attorney)

05/31/24; RECEIVED.

06/04/24; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

Heard in Committee. Speaker(s): Brooke Jenkins, District Attorney, and Monifa Williams (Office of the District Attorney); provided an overview and responded to questions raised throughout the discussion.

Supervisor Mandelman requested to be added as a co-sponsor.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 4 - Chan, Mandelman, Melgar, Walton
Absent: 1 - Peskin

240609 [De-Appropriation and Appropriation - Police Department and Sheriff's Department - \$6,862,571 - FY2023-2024]**Sponsor: Mayor**

Ordinance de-appropriating \$6,862,571 from salaries, equipment, and materials and supplies and appropriating \$2,770,003 to overtime in the Police Department and \$4,092,568 to overtime in the Sheriff's Department, in order to support the Departments' projected increases in overtime as required per Administrative Code, Section 3.17.

(Fiscal Impact)

05/31/24; RECEIVED.

06/04/24; ASSIGNED to Budget and Appropriations Committee. 6/5/24 - President Peskin waived the 30-day rule pursuant to Board Rule No. 3.22.

Heard in Committee. Speaker(s): William Scott, Chief (San Francisco Police Department); Dan Goncher (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Mandelman, moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Chan, Mandelman, Melgar

Absent: 2 - Walton, Peskin

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 4:12 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.