



File 251133: Contract Amendment

**Bayview Hunters Point Foundation for Community Improvement
Adult Behavioral Health & Children's Outpatient**

**BOS Budget & Finance Committee
December 10, 2025**

Max Rocha
Director of Systems of Care, Behavioral Health Services

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH



Overview of Contract Amendment #6

- **Contractor:** Bayview Hunters Point Foundation for Community Improvement
- **Contract Amendment Amount:** \$7,531,723
 - **Not-to-Exceed Amount:** \$25,611,719
- **Timeline:** Total term of July 1, 2018, through June 30, 2028
 - Extend contract term 18 months from December 31, 2026 to June 30, 2028
- **Contract Summary:** Provides outpatient mental health services for adults and children, youth, and families, including Educationally Related Mental Health Services (ERMHS). Contracted to serve 221 clients per year across programs.*

*Not unduplicated across programs.



Program Overview

Summary: Under the proposed contract, Bayview Hunters Point would continue to provide the following services:

- **Adult Behavioral Health:** Integrated mental health services for adults, older adults, and their families, including individual and group therapy, case management, and crisis intervention. (225 clients/year)
- **Children's Outpatient:** Outpatient mental health services for children and families, including Educationally Related Mental Health Services (ERMHS), including individual and group therapy, case management, and crisis intervention for youth. (80 clients/year)



Agency Program Oversight

SFDPH is deeply invested in the success of BVHPF and has continued to work closely with the agency to:

- Increase units of service and the number of unduplicated clients served, in support of financial and contract deliverables
- Establish sustainable documentation and productivity monitoring practices

SFDPH actions have included:

- Providing BVHPF with technical assistance and training on documentation standards, practices, and policies; Electronic Health Record (EHR) reporting tools; and productivity tracking tools.
- Maintaining regular meetings with BVHPF to assess progress toward achieving deliverables
- Working closely with access points to ensure flow of referrals to BVHPF
- Working with Educationally Related Mental Health Services (ERMHS) and BVHPF to strategically place staffing resources

As a result of these actions, **BVHPF is now meeting or exceeding deliverables** and has **improved EHR use** and **staff onboarding**.

Agency Financial Status Update



- Controller's Office and funding departments provided technical assistance and conducted monthly check ins with BVHP Foundation as part of the tier 3 CAP
- As of November 2025, BVHP Foundation has satisfied two items on the Corrective Action Plan.
 - Cash Flow Stabilizing: Agency provides monthly cash flow projections to the City. FY24-25 shows near break-even results and FY25-26 Q1 shows a surplus.
 - Invoicing Improvements: BVHP Foundation revised its fiscal policies and improved timeliness and accuracy in submitting city invoices. Citywide fiscal monitoring in August 2025 found all invoice standards were met.
- Delayed FY22-23 and FY23-24 CPA audits are outstanding. The significant delay in the FY 21-22 audit, combined with turnover in finance staff, delaying subsequent audits
- BVHP Foundation completed a pre-audit process to streamline the FY 22-23 and FY 23-24 CPA Audits.

Key Strengths



BVHP performs vital services in SFDPH's care continuum. Through oversight and monitoring, SFDPH determines the agency can deliver its contract objectives and continue to strengthen its fiscal responsibility.

- BVHPF has brought on **new leadership** that has demonstrated dedicating themselves to improvement and to addressing Corrective Action items.
- BVHPF is showing **financial improvement** year over year, including demonstrating a positive cash reserve trend and meeting standards for accurate and timely invoicing.
- BVHPF is **meeting or exceeding deliverables** and has implemented monthly staff reports to the Clinical Director to ensure **timely and accurate documentation to support monitoring of program performance** metrics.
- BVHPF is uniquely well-suited to serve its population through both adult and children's programs. The Children's Outpatient program, in particular, is performing well and is a critical partner to SFUSD in addressing issues that impact learning.



Conclusion

DPH agrees with the BLA recommendation and respectfully requests approval of this item.

Thank you!