

## FY13 Part A & MAI Allocations Table

Section A: Identifying Information	
San Francisco Department of Public Health, HIV Health Services	
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Detailed instructions for completing and submitting this report can be found in the Electronic Handbooks and downloaded from the web at <https://grants.hrsa.gov/webexternal/Login.asp>

Section B: Reporting Year Award Information	
1. Part A Grant Award Amount	<b>\$17,214,125</b>
2. MAI Grant Request / Award Amount	<b>\$710,899</b>
<b>3. Total Part A Funds</b>	<b>\$17,925,024</b>

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>1. Core Medical Services Subtotal<sup>1</sup> (see CHECKLIST)</b>	<b>\$11,736,388</b>	<b>76.52%</b>	<b>\$639,809</b>	<b>100.00%</b>	<b>\$12,376,197</b>	<b>77.46%</b>
a. Outpatient /Ambulatory Health Services	\$5,347,920	34.87%	\$452,614	70.74%	\$5,800,534	36.31%
b. AIDS Drug Assistance Program (ADAP) Treatments		0.00%		0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$12,000	0.08%		0.00%	\$12,000	0.08%
d. Oral Health Care	\$900,408	5.87%		0.00%	\$900,408	5.64%
e. Early Intervention Services	\$473,426	3.09%		0.00%	\$473,426	2.96%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care	\$515,561	3.36%		0.00%	\$515,561	3.23%
h. Home and Community-based Health Services	\$276,171	1.80%		0.00%	\$276,171	1.73%
i. Hospice Services	\$808,223	5.27%		0.00%	\$808,223	5.06%
j. Mental Health Services	\$1,518,034	9.90%		0.00%	\$1,518,034	9.50%
k. Medical Nutrition Therapy		0.00%		0.00%	\$0	0.00%
l. Medical Case Management (incl. Treatment Adherence)	\$1,863,244	12.15%	\$187,195	29.26%	\$2,050,439	12.83%
m. Substance Abuse Services - outpatient	\$21,401	0.14%		0.00%	\$21,401	0.13%
<b>2. Support Services Subtotal</b>	<b>\$3,600,425</b>	<b>23.48%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,600,425</b>	<b>22.54%</b>
a. Case Management (non-Medical)	\$606,623	3.96%		0.00%	\$606,623	3.80%
b. Child Care Services		0.00%		0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$1,041,616	6.79%		0.00%	\$1,041,616	6.52%
d. Food Bank/Home-Delivered Meals	\$141,523	0.92%		0.00%	\$141,523	0.89%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$1,062,824	6.93%		0.00%	\$1,062,824	6.65%
g. Legal Services	\$274,995	1.79%		0.00%	\$274,995	1.72%
h. Linguistics Services		0.00%		0.00%	\$0	0.00%
i. Medical Transportation Services	\$8,476	0.06%		0.00%	\$8,476	0.05%
j. Outreach Services	\$258,625	1.69%		0.00%	\$258,625	1.62%
k. Psychosocial Support Services	\$192,243	1.25%		0.00%	\$192,243	1.20%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential	\$13,500	0.09%		0.00%	\$13,500	0.08%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$15,336,813</b>	<b>100.00%</b>	<b>\$639,809</b>	<b>100.00%</b>	<b>\$15,976,622</b>	<b>100.00%</b>
<b>4. Non-services Subtotal</b>	<b>\$1,877,312</b>	<b>10.91%</b>	<b>\$71,090</b>	<b>10.00%</b>	<b>\$1,948,402</b>	<b>10.87%</b>
a. Clinical Quality Management <sup>2</sup> (see CHECKLIST)	\$350,000	2.03%		0.00%	\$350,000	1.95%
b. Grantee Administration <sup>3</sup> (see CHECKLIST)	\$1,527,312	8.87%	\$71,090	10.00%	\$1,598,402	8.92%
<b>5. Total Allocations (Service + Non-service)<sup>4</sup> (see CHECKLIST)</b>	<b>\$17,214,125</b>	<b>100.00%</b>	<b>\$710,899</b>	<b>100.00%</b>	<b>\$17,925,024</b>	<b>100.00%</b>