

AMENDMENT OF THE WHOLE
6/7/06

1 [Appropriating \$2,740,000 to fund overtime deficit at the Police Department for Fiscal Year
2 2005-2006.]

3 **Ordinance appropriating \$2,740,000 to the Police Department to fund overtime deficit**
4 **for Fiscal Year 2005-2006.**

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6 Be it ordained by the People of the City and County of San Francisco:

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8 Section 1. The sources of funding outlined below are herein appropriated to reflect the
9 funding available for Fiscal Year 2005-2006.

10
11 **SOURCES APPROPRIATION**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF Non Project – Controlled	*CON1GAGFAAA	99999B Beginning Fund Balance – Budget Basis	Unappropriated General Fund Balance	\$813,792
2S PPF HLS – Homeland Security	POL380450	44012 – Federal Homeland Safety Grants	Federal Homeland Safety Grants	\$625,000
1G AGF AAA – GF Non Project - Controlled		25910 – Forfeitures	Forfeitures	\$306,552
1G AGF AAA – GF Non Project - Controlled	385007	60669 – Alarm Permit – Bay Alarm Company	Alarm Permit – Bay Alarm Company	\$994,656
Total SOURCES Appropriation				<u>\$2,740,000</u>

1 Section 2. The uses of funding outlined below are herein appropriated to the Police
2 Department for Fiscal Year 2005-2006.

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4 USES APPROPRIATION

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6	Department	Fund	Index Code	Subobject	Description	Amount
7	Police	1G AGF AAA –	385036	01102 Overtime -	Overtime	\$2,740,000
8		GF Non Project –		Uniform		
9		Controlled				
10	Total USES Appropriation					<u><u>\$2,740,000</u></u>

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FUNDS APPROPRIATED

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14 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

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16 DENNIS J. HERRERA, City Attorney

Controller

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18 By: _____

By: _____

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20 Deputy City Attorney

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