

1 [Five-Year Financial Plan - FYs 2015-2016 through 2019-2020]

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3 **Resolution adopting the City’s Five-Year Financial Plan for FYs 2015-2016 through**  
4 **2019-2020 pursuant to Charter, Section 9.119.**

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6 WHEREAS, Charter, Section 9.119, requires the Mayor to propose and the Board of  
7 Supervisors to review, amend, and adopt in odd-numbered years a Five Year Financial Plan  
8 to be used as a tool to plan for future City budgets; and

9 WHEREAS, Charter, Section 9.119, provides that the City shall adopt the third City-  
10 wide five-year plan by May 1, 2015; and

11 WHEREAS, The Mayor has submitted his proposed five-year plan to the Board of  
12 Supervisors for its consideration, which is on file with the Clerk of the Board of Supervisors in  
13 File No. 141268, and which is hereby declared to be a part of this resolution as if set forth fully  
14 herein; and

15 WHEREAS, The Board of Supervisors has reviewed the plan including the following set  
16 of financial strategies designed to ensure fiscal stability: 1) restructuring the City’s debt and  
17 capital programs, 2) managing employee wage and benefits costs, 3) seeking additional tax,  
18 fee, and other revenues, 4) limiting non-personnel inflation, 5) identifying on-going  
19 departmental revenues and savings, 6) other additional revenues and savings; now therefore  
20 be it

21 RESOLVED, That the Board of Supervisors adopts the Mayor’s proposed plan and the  
22 financial strategies outlined therein, with such amendments and revisions as the Board deems  
23 appropriate, as the City’s Five-Year Financial Plan for FYs 2015-2016 through 2019-2020, as  
24 provided in Charter, Section 9.119.

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