

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **San Francisco PrEP and Data to Care Demonstration Projects**
2. Department: **Population Health Division, Disease Prevention and Control Branch**
3. Contact Person: **Susan Philip, MD, MPH** Telephone: **(415) 355-2007**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for:
\$2,898,913 Year 1*
\$2,898,913 Year 2
\$2,898,913 Year 3
\$8,696,739 Total for Project

*DPH is seeking accept & expend approval for Year 1 only. The funder will approve subsequent years based on satisfactory programmatic progress and the availability of funds. Future funding will be included in the DPH budget.

- 6a. Matching Funds Required: **N/A**
b. Source(s) of matching funds (if applicable): **N/A**
- 7a. Grant Source Agency: **Department of Health & Human Services, Centers for Disease Control and Prevention**
b. Grant Pass-Through Agency (if applicable): **N/A**

8. Proposed Grant Project Summary:
The City and County of San Francisco (SF) was one of the first and hardest hit epicenters of the HIV epidemic. As of December 31, 2013, SF had 15,901 residents living with HIV – 13% of California’s living HIV cases. Nine out of every 10 living HIV cases in SF are among men who have sex with men (MSM). Locally, MSM continue to be disproportionately impacted by HIV, comprising 86% of all HIV cases newly diagnosed in 2013, with 27% of new diagnoses among MSM of color.¹ The good news is that new infections are decreasing, and in 2014 multiple individuals and organizations including the San Francisco Department of Public Health (SFDPH) established the multi-sector, independent Getting to Zero Consortium (G2Z), with the long-term goal of Zero HIV infections, Zero HIV Deaths, and Zero HIV stigma in San Francisco. Its short-term goal is to reduce both HIV infections and HIV deaths by 90% from their current levels by 2020. The G2Z strategic plan describes a comprehensive approach with three signature initiatives which relate directly to the strategies supported through this CDC grant: 1) Pre-Exposure Prophylaxis (PrEP) expansion, 2) Provision of antiretroviral therapy in the setting of acute HIV infection or upon diagnosis and 3) Retention in HIV care.

The grant project activities align with SFDPH and G2Z strategic priorities and the National HIV/AIDS Strategy goals of reducing new HIV infections, and reducing HIV-related disparities and health inequities. Funding for Category 1 will enable us to implement high-impact, evidence-based strategies to improve uptake of PrEP among people at substantial risk for HIV in SF, especially MSM of color and transwomen who have sex with men. Our jurisdiction is keenly aware that PrEP is a critical tool to reduce HIV infections among persons at substantial risk of acquiring HIV and optimizing the health outcomes of people living with HIV. Category 2 funding will enable us to expand our current efforts to use HIV surveillance data (Data to Care) to help increase the proportion of HIV-diagnosed MSM and transwomen who have sex with men in SF who are virally suppressed, especially for people of color. Our jurisdiction is keenly aware that Data to Care is a critical tool to reduce HIV infections among persons at substantial risk of acquiring HIV and optimizing the health outcomes of people living with HIV.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Approved Year one project:	Start-Date:	09/30/15	End-Date:	09/29/16
Full project period:	Start-Date:	09/30/15	End-Date:	09/29/18

10a. Amount budgeted for contractual services: **\$617,514**

b. Will contractual services be put out to bid? **Yes**

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **Yes**

d. Is this likely to be a one-time or ongoing request for contracting out? Ongoing

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? **\$308,112**

b2. How was the amount calculated? **24.03% of total salaries**

c1. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments:

We respectfully request approval to accept and expend these funds retroactive to September 30, 2015. The Department received the original notice on September 8, 2015.

GRANT CODE (Please include Grant Code and Detail in FAMIS): HCAC12/1600

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Ron Weigelt
(Name)

Director of Human Resources and Interim Director, EEO, and Cultural Competency Programs
(Title)

Date Reviewed: _____ (Signature Required)

Department Head or Designee Approval of Grant Information Form:

Barbara A. Garcia, MPA
(Name)

Director of Health
(Title)

Date Reviewed: _____ (Signature Required)