

Department of Building Inspection
Proposed Budget
FY 2020-21 and 2021-22





Mission and Goals

Mission: The Department of Building Inspection (DBI) ensures that life and property within the City and County of San Francisco are safeguarded and provides a public forum for community involvement in that process. DBI oversees the efficient, effective, fair and safe enforcement of Building, Housing, Plumbing, Electrical and Mechanical Codes, along with Disability Access Regulations.

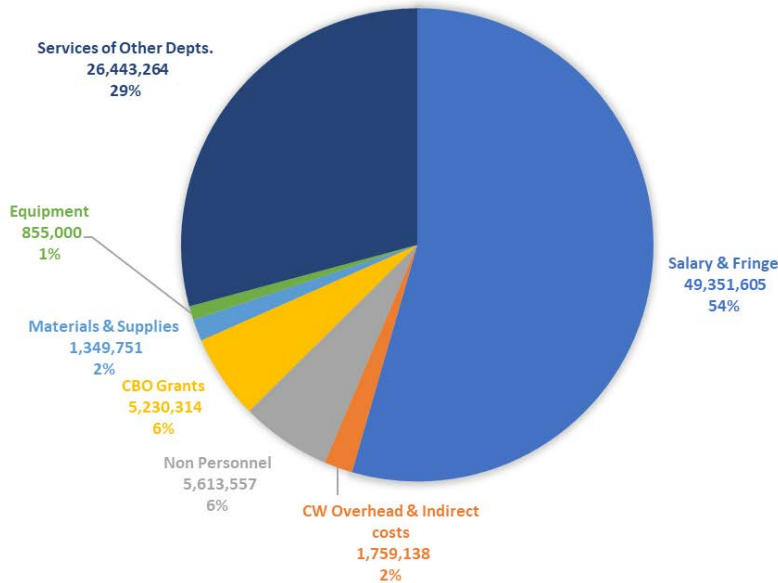
Goals: The Proposed FY 2020-21 and FY 2021-22 Budget funds salaries, materials/supplies, and education/outreach programs that address the following Strategic Plan Goals:

- Review plans and issue permits safeguarding life and property in compliance with City and State regulations.
- Perform inspections to enforce codes and standards to protect occupant's rights ensuring safety and quality of life.
- Deliver highest level of customer service.
- Implement efficient and effective administrative practices.
- Proactively engage and educate customers, contractors, media and other stakeholders.



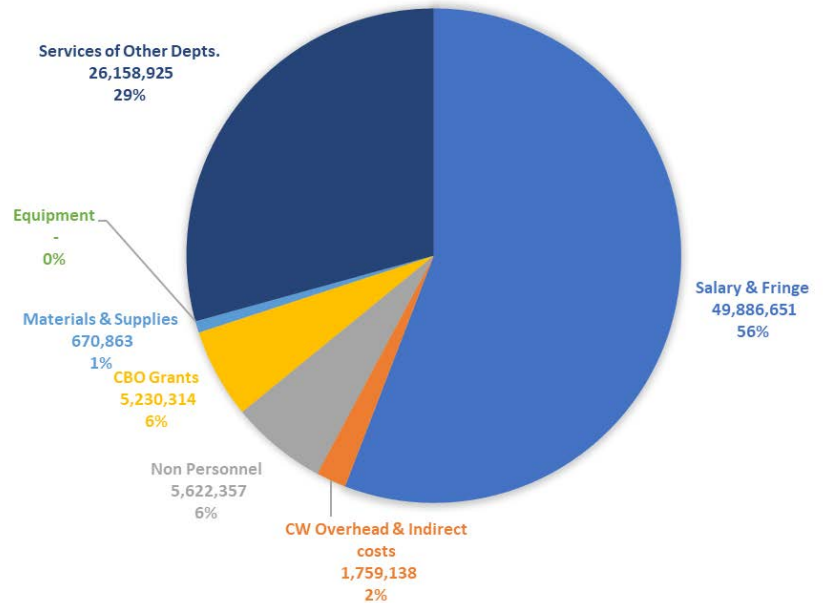
FY 2020-21 and FY 2021-22 Expenditures

EXPENDITURE TYPE
FY 2020-21



Total Expenditures \$90.6M

EXPENDITURE TYPE
FY 2021-22



Total Expenditures \$89.3M



FY 2019-20 and FY 2020-21 Budget Highlights

- Total budget equal \$90.6M (FY 21) and \$89.3M (FY 22).
- Total FTE equal 269.
- Expenditure reductions in travel, training, services of other departments.
- Expenditure increases materials/supplies for PPEs and computer supplies and non-personnel services for contracts.
- No service reductions, layoffs or elimination of vacant positions.



Division Expenditures

Fiscal Years 2020-2022

Division	FY 2019-20	FY 2020-21	FY 2021-22
Inspection Services	50,549,158	45,987,901	45,934,667
Permit Services	18,527,807	19,374,382	19,359,539
Administration	27,424,578	25,240,346	24,034,288
Total Expenditures	\$ 96,501,543	\$ 90,602,629	\$ 89,328,494

- \$4.5M reduction in Inspection Services due to reduction in services of other departments.
- \$2M reduction in Administration due to reduction in services of other departments.
- \$846K increase in Permit Services due to salaries/fringes and services of other departments.



Division FTE Fiscal Years 2020-2022

Division	FY 2019-20	FY 2020-21	FY 2021-22
Inspection Services	132	132	132
Administration	57	57	57
Permit Services	80	80	80
Total FTE	269	269	269

- Division and overall department FTE have not changed.



FY 2020-21 and FY 2021-22, Racial Equity

- The department partners with community based organizations to improve tenants' living conditions by bringing rental housing into code compliance: Code Enforcement Outreach Program(CEOP) and Single-Family Occupancy Program(SRO) assist residents obtain needed repairs through education/outreach, tenant stabilization and general advocacy.
- Both programs assist the department in meeting goal of providing equitable services by focusing on low-income, very low-income, limited and non-English speaking underserved communities.
- The department also funds Seismic Safety Outreach Program (SSOP) which provides hands-on disaster training by community based organizations to low-income families throughout the city.