SUPPLEMENT NO. 8 TO MASTER FUNDING AGREEMENT Between the METROPOLITAN TRANSPORTATION COMMISSION And THE CITY AND COUNTY OF SAN FRANCISCO For Visitacion Avenue Pedestrian and Bicycle Safety Project

This Supplement No. 8 to Master Funding Agreement ("Supplement or "Agreement") is entered into this first day of May 2025, by and between the Metropolitan Transportation Commission (hereafter "MTC") and City and County of San Francisco (hereafter "AGENCY") and supplements the Master Funding Agreement, dated July 1st, 2019, by and between MTC and AGENCY.

Pursuant to this Supplement, MTC agrees to provide an amount not to exceed seven hundred and fifty thousand dollars (\$750,000) in local exchange funds, as approved in MTC Resolution Nos 3989, Revised and 4505, Revised, to AGENCY to fund access improvements to enhance pedestrian and bicycle safety along Visitacion Avenue (as more fully described in Annex I hereto, the "Supplement Project"). The estimated budget and payment milestones for the Supplement Project scope of work is attached as Annex II hereto.

MTC will reimburse AGENCY for its actual eligible costs incurred for completed Supplement Project milestones or deliverables described in Annex II hereto.

The Supplement Project work will commence May 1, 2025, and be completed no later than October 31, 2027.

The clauses selected below and attached as exhibits to the Master Funding Agreement shall apply to AGENCY's performance of the applicable Supplement Project scope of work hereunder:

- Exhibit B-1, Additional Terms and Conditions (General), Paragraph A
- Exhibit B-1, Additional Terms and Conditions (General), Paragraph B
- Exhibit B-2, Additional Terms and Conditions (Federally Required Clauses)
- Exhibit B-3, Additional Terms and Conditions (State Required Clauses)
- Exhibit B-4, Additional Terms and Conditions (Prevailing Wage Rates, Apprenticeships, and Payroll Records, Non-Federally-Funded Agreements)
- □ Exhibit B-5, Additional Terms and Conditions (Prevailing Wage Rates, Apprenticeships, and Payroll Records, Federally-Funded Agreements)
- Exhibit B-6, Additional Terms and Conditions (Regional Toll Funds including RM1, RM2, and AB1171)
- □ Exhibit B-7, Additional Terms and Conditions (Regional Discretionary Federal Funds including STP and CMAQ)

The MTC Project Manager for the Supplement Project is Ben Botkin, 415-778-5299, ben.botkin@sfestuary.org The AGENCY Project Manager for the Supplement Project is Toni Moran, 628-652-6621, toni.moran@sfgov.org.

This Supplement is supplemental to the Master Funding Agreement; all terms and conditions of the Master Funding Agreement, as may be amended, remain unchanged hereby.

Capitalized terms used but not defined herein shall have the respective meanings assigned to them in the Master Funding Agreement.

METROPOLITAN TRANSPORTATION COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

Andrew B. Fremier, Executive Director

Phil Ginsburg, General Manager City of San Francisco Recreation and Parks Department

APPROVED AS TO FORM:

DONNA R. ZIEGLER, COUNTY COUNSEL

BY:

KATHY LEE, DEPUTY COUNTY COUNSEL

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she

ANNEX 1 <u>SCOPE OF WORK</u>

I. Background

The Visitacion Avenue Pedestrian and Bicycle Safety Project (Project) will construct new pedestrian and bicycle facilities in the Visitacion Avenue corridor in the southeastern section of San Francisco's McLaren Park to calm traffic, provide improved access to Visitacion Valley Middle School (VVMS), and better connect the Visitacion Valley and Sunnydale neighborhoods to the Park's program areas and trail network. The Project will be completed in two-phases, with Priority Conservation Funds supporting the first phase.

Phase I Project pedestrian improvements include constructing a new 1,275 linear feet (LF) sidewalk, from VVMS south to Hahn Street, and a new crosswalk at Leland Avenue. Lighting will also be featured, with 14 light poles along the sidewalks and flashing beacons at the crosswalk.

Phase 1 bicycle facility improvement includes the construction of a 2,200 LF two-way cycle track (for a total of 4,400 LF when counting each direction separately). The cycle track will be located in the upper section and middle section of Visitacion Avenue and end at the Leland Avenue crosswalk. At this point, the cycle track will split into two bike facilities: a temporary bicycle facility will be constructed on the lower section of Visitacion Avenue from the Leland Avenue Crosswalk to Hahn Street and a new two-way bikeway, 750 linear feet in length (1,500 LF when counting each direction separately), will depart from Visitacion Avenue at Leland Avenue crosswalk and head to the southern border of SFRPD property, along the Gleneagles Golf Course. The new bikeway will remove and replace approximately 750 LF of fencing along the eastern edge of Gleneagles Golf Course bordering Herz Playground.

The City recently completed CEQA for the Project (Categorial Exemption 2024-010358ENV on December 18, 2024) and is anticipating to complete construction documentation and permitting by June 2026.

II. Tasks and Deliverables

Task 1 – Construction

New 2,200 LF two-way in road cycle track on upper and middle section of Visitacion Avenue to the Leland Avenue new crosswalk, and new 750 LF two-way multi-use paved path from Leland Ave new crosswalk to the southern border of SFRPD property with new fencing separating path from the Gleneagles Golf Course.

Task 1 Deliverables: Evidence of completed construction, such as pre-, during, and post project pictures.

Task 2 – Project Management and Administration

Recipient will coordinate with the PCA Project Manager to keep them informed about the status of the project. Recipient will be responsible for managing the budget and schedule, submitting reports and requests for reimbursement, and other project management activities.

Task 2 Deliverables: All invoices and progress reports shall be submitted consistent with the Priority Conservation Area Grant Program Invoicing Guidelines

ANNEX II PROJECT PAYMENT SCHEDULE

Recipient shall be compensated for its labor, supervision, applicable surcharges such as taxes, insurance and fringe benefits as well as indirect costs, overhead, equipment, materials and supplies required to accomplish the tasks as described. Task level budgets may be modified up to an aggregate of 10% of the total contract amount, with the approval of the project manager, without requiring an amendment.

Recipient shall submit invoices for services rendered on an at-least quarterly basis covering fees and expenses, identifying the work for which payment is requested; the hours worked; any authorized expenses, together with receipts for such expenses; the amount requested; and the cumulative amount billed and paid under this Agreement. Payment shall be made by MTC within thirty (30) days of receipt of payment from the grantor after approval of an acceptable invoice by the MTC Project Manager or a designated representative.

Task No.	Task Description	Expected Delivery Date	Budget
Preconstruction – CEQA			
	Secured CEQA Categorial Exemption: 2024-010358ENV on 12/18/2024.	12/18/2024	\$0
Preconstruction – Construction documentation			
	Design and engineering documentation for permitting and construction purposes.	11/03/2025	\$0
Preconstruction – Permitting			
	Project permitting conformance and approval from applicable regulators.	5/19/2026	\$0
Task 1 – Construction			
1	New 2,200 LF two-way in road cycle track on upper and middle section of Visitacion Avenue to the Leland Avenue new crosswalk, and new 750 LF two-way multi- use paved path from Leland Ave new crosswalk to the southern border of SFRPD property with new fencing separating path from the Gleneagles Golf Course.	10/31/2027	\$600,000
Task 2 – Project Management and Administration			
2	Project oversight and coordination among city regulatory agencies, among engineers, grant reporting, invoicing and budget analysis.	Ongoing	\$150,000
Total All Tas			\$750,000