

File No. 150610

Committee Item No. 2

Board Item No. \_\_\_\_\_

### COMMITTEE/BOARD OF SUPERVISORS

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Committee: Budget & Finance Committee

Date June 17, 2015

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

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- Youth Commission Report
- Introduction Form
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- MOU
- Grant Information Form
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- Subcontract Budget
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OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date June 12, 2015  
 Completed by: Linda Wong Date \_\_\_\_\_

To view this document in its entirety, please visit the following link: <https://sfgov.legistar.com/LegislationDetail.aspx?ID=2350695&GUID=F8C34939-4AE7-48E9-99B7-39EDCE341657&Options=ID|Text|&Search=150610>

# CITY AND COUNTY OF SAN FRANCISCO

## PROPOSED BUDGET

AND

## APPROPRIATION ORDINANCE

AS OF JUNE 1, 2015



File No. 150610 Ordinance \_\_\_\_\_

**FISCAL YEAR ENDING JUNE 30, 2016 and  
FISCAL YEAR ENDING JUNE 30, 2017**

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Kate Howard, Mayor's Budget Director  
Date: June 1, 2015  
Re: Mayor's FY 2015-16 and FY 2016-17 Budget Submission

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Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's June 1<sup>st</sup> proposed budget, corresponding legislation, and related materials for Fiscal Year 2015-16 and Fiscal Year 2016-17.

In addition to the Annual Salary Ordinance and Annual Appropriation Ordinance, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2015-16 and FY 2016-17.
- The budget for the Office of Community Investment and Infrastructure for FY 2015-16.
- 19 separate pieces of legislation (see list attached).
- A Transfer of Function letter detailing the transfer of 1.0 position within the Executive Branch.
- An Interim Exception letter.
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years.

If you have any questions, please contact me at (415) 554-6515.

Best Regards,

A handwritten signature in black ink, appearing to read "Kate H.", written over a white background.

Kate Howard  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Harvey Rose  
Controller

| Legislation Introduced with the Mayor's Proposed FY 2015-16 and FY 2015-16 Budget |  |                     |  |
|---|--|---------------------|--|
| DEPT  | Description of Local Legislation   | Type of Legislation | Budget & Finance Committee Calendar Date |
| AIR   | Appropriation – \$2,673,349 to the Airport Commission - FY2015-2016  | Ordinance           | 15-Jun                                   |
| CON   | Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2015   | Resolution          | 15-Jun                                   |
| CON   | Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling   | Ordinance           | 15-Jun                                   |
| CON   | Designation of Hinderliter, de Llamas and Associates ("Contractor") as City's Authorized Representative in Sales and Use Tax Records Examination     | Resolution          | 15-Jun                                   |
| CON   | Proposition J Contract Certification Specified Contracted-Out Services Previously Approved   | Resolution          | 15-Jun                                   |
| CPC   | Administrative Code – California Environmental Quality Act Procedures and Fees (Fee Elimination)   | Ordinance           | 15-Jun                                   |
| CPC   | Planning, Building Codes – Fee Waiver for Legalization of Secondary Dwelling Units   | Ordinance           | 15-Jun                                   |
| DBI   | Building Code - Fees   | Ordinance           | 18-Jun                                   |
| DPH   | Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2015-2016   | Resolution          | 18-Jun                                   |
| DPH   | Public Health Rates for FY 2015-16 and FY 2016-17  | Ordinance           | 18-Jun                                   |
| DPH   | Administrative Code - Department of Public Health Group Purchasing Organizations   | Ordinance           | 18-Jun                                   |
| DPW   | Public Works Code – Fees for Nighttime Work Permit and Preapplication Meetings   | Ordinance           | 17-Jun                                   |
| FIR   | Business and Tax Regulations Code - Fire Department Licensing Fees   | Ordinance           | 17-Jun                                   |
| FIR   | Fire Code – Fire Department Fines and Fees   | Ordinance           | 17-Jun                                   |
| H.S.A.  | Approval of FY15-16 and FY16-17 Expenditure Plans for the Human Services Care Fund   | Resolution          | 18-Jun                                   |
| MOHCD   | Administrative, Planning, Subdivision Codes - Citywide Affordable Housing Fund, Mayor's Housing Programs Fees Fund                                   | Ordinance           | 15-Jun                                   |
| MOHDC   | Certificates of Participation – Housing Trust Fund – Reimbursement of Certain Expenditures   | Resolution          | 15-Jun                                   |
| PUC   | Appropriation Amendment - \$2,177,552 to the Public Utilities Commission Operating Budget - FY2015-2016  | Ordinance           | 15-Jun                                   |
| PUC   | Public Employment – Amendment to the Annual Salary Ordinance, FY2015-2016 and FY 2016-2017 – Public Utilities Commission Water Enterprise Department | Ordinance           | 15-Jun                                   |

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *EL* Mayor Edwin M. Lee *EL*  
RE: City and County of San Francisco Interim Proposed Salary Ordinance  
DATE: June 2, 2015

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Attached for introduction to the Board of Supervisors is an ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Year ending June 30, 2016, and June 30, 2017 continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or state law for which compensations are paid from City and County funds and appropriated in the annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

I respectfully request that this item be calendared in Budget & Finance Committee on June 10<sup>th</sup>, 2015.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

*EL*  
2015 JUN -2 PM 4:27  
BOARD OF SUPERVISORS  
SAN FRANCISCO

