



May 31, 2013

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Kate Howard, Mayor's Budget Director
Date: May 31, 2013
Re: Mayor's FY 2013-14 and FY 2014-15 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's June 1st proposed budget, corresponding legislation and related materials for Fiscal Year 2013-14 and Fiscal Year 2014-15

In addition to the Annual Salary Ordinance and Annual Appropriation Ordinance, the following items are included in the Mayor's submission:

- Five copies of the Mayor's Budget Book.
- The budget for the Treasure Island Development Authority for FY 2013-14 and FY 2014-15.
- The budget for the Office of Community Investment and Infrastructure for FY 2013-14 and FY 2014-15.
- X separate pieces of legislation (see list attached).
- A Transfer of Function letter detailing the transfer of 2.0 positions within the Executive Branch.
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years.

If you have any questions, please contact me at (415) 554-6515, or Naomi Drexler at (415) 554-7631.

Best,

Kate Howard
Mayor's Budget Director