

File Number: 220856
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **The California Water and Wastewater Arrearage Payment Program (CWWAPP)**
2. Department: **SFPUC**
3. Contact Person: **Jeremy Spitz** Telephone: **(628) 724-7573**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$9,302,044**
6. a. Matching Funds Required: **\$0**
b. Source(s) of matching funds (if applicable): **American Rescue Plan Act of 2021**
7. a. Grant Source Agency: **State Water Resources Control Board**
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary:

The California State Water Board is administering federal funds to community water and wastewater systems for the California Water and Wastewater Arrearage Payment Program (Program) during fiscal year 2022, sourced by the American Rescue Plan Act. The Program was created to provide relief for unpaid bills related to the COVID-19 pandemic.

The SFPUC submitted a survey and application to the State Water Board with information on wastewater arrearages accrued during the pandemic and was approved for the full amount requested. Funds reached the SFPUC at the end of May 2022, and were fully disbursed in early June. The full amount received was used to reimburse the SFPUC for wastewater discounts provided between March 4, 2020 and June 15, 2020, to pay off customer wastewater arrearages accrued during that same time period, and to cover administrative costs incurred by the SFPUC.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: **February 1, 2022**

End-Date: **June 14, 2022**

10. a. Amount budgeted for contractual services: : **\$0**
b. Will contractual services be put out to bid?
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?
d. Is this likely to be a one-time or ongoing request for contracting out?

11. a. Does the budget include indirect costs?
 Yes No
- b. 1. If yes, how much? **\$100,000 for administrative costs**
- b. 2. How was the amount calculated? **The SFPUC added the cost of printing and postage as well as staff time devoted to working on the program.**
- c. 1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):
- c. 2. If no indirect costs are included, what would have been the indirect costs?

12. Any other significant grant requirements or comments: **No**

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Disability Access for this grant is approved contingent on when working with the public, programmatic accessibility elements in 14(1) and 14(2) are met. The Mayor's Office on Disability is available for consult on the provision of general accessibility requirements or appropriate reasonable modifications, as needed. mod@sfgov.org or 415 554-6789.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Nicole Bohn

(Name)

Director, Mayor's Office on Disability

(Title)

Date Reviewed: July 7, 2022 _____



(Signature Required) _____

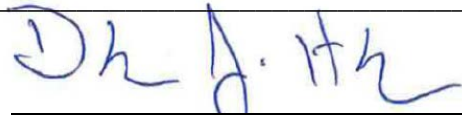
Department Head or Designee Approval of Grant Information Form:

Dennis J. Herrera
(Name)

General Manager

(Title) 7/12/2022

Date Reviewed: _____



(Signature Required)