

[Accept-Expend Federal Funding - Community Development Block Grant]

Resolution approving the 2005 Community Development Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to accept and expend the City's 2005 Community Development Block Grant (CDBG) entitlement from the U.S. Department of Housing and Urban Development, and Program Income of \$31,336,306 ~~which include indirect costs of \$120,000~~, and approving expenditure schedules for recipient departments and agencies and for indirect costs; placing \$357,820 on reserve.

WHEREAS, under Title I of the Housing and Community Development Act of 1974, as amended, and related Federal Regulations, San Francisco is eligible to receive a Community Development Block Grant; and

WHEREAS, the Mayor's Office of Community Development has prepared programs entitled Final Recommendations for the 2005 Community Development Block Grant, and the Expenditure Schedules for an anticipated entitlement, and reprogrammed funds from prior year Community Development Programs and program income generated by the Mayor's Office of Community Development and the San Francisco Redevelopment Agency as needed, of \$31,336,306; and,

WHEREAS, the City will receive \$24,137,382 in 2005 CDBG Program funds; and,

WHEREAS, a Preliminary Environmental Record on the Final Recommendations has been prepared; and

WHEREAS, the Certifying Officer shall follow procedural provisions of NEPA to make certain that all projects are in compliance with the applicable federal provisions and requirements; now, therefore, be it

RESOLVED, that the Board of Supervisors does hereby approve the Final Proposal 2005 Community Development Block Grant, to accept and expend the City's 2005 Community Development Block Grant Entitlement from the U.S. Department of Housing and Urban Development, transfer and expend reprogram funds from prior year Community Development Programs for \$25,931,614; and an estimated \$5,404,692 in program income generated by the Mayor's Office of Community Development, the Mayor's Office of Housing and the San Francisco Redevelopment Agency, and authorizes the Mayor to enter into and execute contract agreements between the City and County of San Francisco and departments identified in the 2005 Community Development Program; and, be it

FURTHER RESOLVED, that the Board of Supervisors does hereby authorize the Mayor to enter into and execute a contract between the City and County of San Francisco and the San Francisco Conservation Corps; and, be it

FURTHER RESOLVED, that the City's Annual Salary Ordinance be amended to reflect the staffing identified in the expenditure schedule; and, be it

~~FURTHER RESOLVED, that the indirect costs of \$120,000 have been included in this grant; and be it~~

FURTHER RESOLVED, that the Mayor is hereby authorized to submit documentation and certifications required by the U.S. Department of Housing and Urban Development; and, be it

FURTHER RESOLVED, that funds in the amount of \$357,820 (consisting of \$66,017 including \$7,999 in Planning and Capacity Building budget; \$11,000 in Salaries and Overhead for Mayor's Office of Community Development; and \$47,018 in Salaries and

Overhead for the Mayor's Office of Housing]; \$150,000 in Salaries and Overhead in the Mayor's Office of Housing Administration budget for information systems application development; and \$141,803 in salaries and fringe benefits for the temporary Mayoral Staff XVI position are hereby placed on reserve, pending review by the Budget and Finance Committee, to be released by the Budget and Finance Committee; and, be it

FURTHER RESOLVED, that funds in the amount of \$360,000 placed on reserve for the Mission Housing Development Corporation in Fiscal Year 2004-2005 will continue to be reserved pending the results of an audit from the Controller.

Recommended:

Approved: _____

Gavin Newsom, Mayor

Approved: _____

Dwayne Jones, Director

Edward Harrington, Controller