

Table 1: BART Pit Stop Grant Budget

Sources	Amount
BART Grant	\$ 257,500
Public Works (General Fund)	\$ 257,500
Total Sources	\$ 515,000

Uses	Amount
Powell Station	\$ 179,130
24th Street / Mission	\$ 179,130
16th Street and Mission	\$ 89,767
Pit Stop Monitoring Subtotal	\$ 448,027
Indirect Costs (15%) - Rent, Utilities, Etc.	\$ 66,973
Total Uses	\$ 515,000