

1 [To appropriate capital project funding for seven capital improvement projects by revising the
2 current sources and uses appropriations in the San Francisco International Airport's Five-Year
3 Capital Plan.]

4 **Ordinance appropriating \$16,342,714, including the de-appropriation of \$15,707,484 in**
5 **current project funding to use this source for appropriation, and appropriating an**
6 **additional \$635,230 of Airport fund balance generated from prior year's interest**
7 **income. These sources and uses are herein appropriated for various San Francisco**
8 **International Airport (SFIA) capital projects to reflect the updated San Francisco**
9 **International Airport Five-Year Capital Plan, Fiscal Year 2004-2005 through Fiscal Year**
10 **2008-2009.**

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12 Be it ordained by the People of the City and County of San Francisco:

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14 Section 1. The \$15,707,484 of currently authorized project appropriation outlined below is
15 herein de-appropriated from Subobject 06700 Buildings, Structures & Improvements for the
16 funds outlined below, which creates fund balance available for appropriation.

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18 **USES DE-APPROPRIATION**

Fund	Project #/Title	Index Code	Subobject	Amount
5A CPF AOF	CAC036-UN3601 Terminal 2 Renovations	AIR036XAOF	06700	\$7,000,000
5A CPF 92E	CAC050-421810 Airport Support & Government Agencies	AIR050X92E	06700	\$145,782
5A CPF 92V	CAC050-UN5001 Airport Support & Government Agencies	AIR050X92V	06700	\$440,134

Fund	Project #/Title	Index Code	Subobject	Amount
5A CPF 92W	CAC041-UN4101 International Terminal Improvements	AIR041X92W	06700	\$1,000,000
5A CPF 98C	CC048-808215 Safety Improvements	AIR048X98C	06700	\$550,001
5A CPF 98C	CAC054-UN5401 Airport Roadways	AIR054X98C	06700	\$6,571,567
TOTAL USES DE-APPROPRIATION				\$15,707,484

Section 2. The sources of funding outlined below are herein appropriated to reflect the funding available to support the updated Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09.

SOURCES APPROPRIATION

Fund	Project #/Title	Index Code	Subobject	Amount
5A CPF XXX	Resulting Balance Available From Section 1 Uses De-Appropriation	Various	99999B	\$15,707,484
5A CPF AOF	CACPRJ-IN International Terminal	*AIR5ACPF AOF	99999B	\$542,587
5A CPF 05A	CACPRJ-01 International Terminal	*AIR5ACPF05A	99999B	\$92,643
TOTAL SOURCES				\$16,342,714

Section 3. The \$16,342,714 of uses funding outlined below are herein appropriated in the Subobject 06700 Buildings, Structures and Improvements, and reflect the projected uses of funding to support the revised Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09.

1 **USES APPROPRIATION**

2	Fund/Project	Project #/Title	Index Code	Subobject	Amount
3	5A CPF AOF	CAC057-UN5701 Terminal Renovations	AIR057XAOF	06700	\$ 6,932,722
4	5A CPF AOF	CAC060-UN6001 Utilities Improvements	AIR060XAOF	06700	\$609,865
5	5A CPF 05A	CAC055-UN5501 Public Parking Lots & Garages	AIR055X05A	06700	\$92,643
6	5A CPF 92E	CAC045-UN4501 Noise Insulation	AIR045X92E	06700	\$145,782
7	5A CPF 92V	CAC060-UN6001 Utilities Improvements	AIR060X92V	06700	\$440,134
8	5A CPF 92W	CAC035-UN3501 Boarding Area 'A' Improvements	AIR035X92W	06700	\$532,714
9	5A CPF 92W	CAC055-UN5501 Public Parking Lots & Garages	AIR055X92W	06700	\$467,286
10	5A CPF 98C	CAC035-UN3501 Boarding Area 'A' Improvements	AIR035X98C	06700	\$7,600
11	5A CPF 98C	CAC045-UN4501 Noise Insulation	AIR045X98C	06700	\$71,618
12	5A CPF 98C	CAC055-UN5501 Public Parking Lots & Garages	AIR055X98C	06700	\$1,430,071
13	5A CPF 98C	CAC057-UN5701 Terminal Renovations	AIR057X98C	06700	\$5,062,278
14	5A CPF 98C	CAC060-UN6001 Utilities Improvements	AIR060X98C	06700	\$550,001
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16	TOTAL USES				\$16,342,714

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APPROVED AS TO FORM:

FUNDS AVAILABLE

DENNIS J. HERRERA

EDWARD M. HARRINGTON

City Attorney

Controller

By:

BSCT

Deputy City Attorney

By:

[Signature]



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 060141

Date Passed:

Ordinance appropriating \$16,342,714, including the de-appropriation of \$15,707,484 in current project funding to use this source for appropriation, and appropriating an additional \$635,230 of Airport fund balance generated from prior year's interest income. These sources and uses are herein appropriated for various San Francisco International Airport (SFIA) capital projects to reflect the updated San Francisco International Airport Five-Year Capital Plan, Fiscal Year 2004-2005 through Fiscal Year 2008-2009.

March 28, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval
Excused: 1 - Ammiano

April 4, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 060141

I hereby certify that the foregoing Ordinance
was FINALLY PASSED on April 4, 2006 by
the Board of Supervisors of the City and
County of San Francisco.

4.6.06

Date Approved

Kay Gulbenkian

for Gloria L. Young
Clerk of the Board

[Signature]
Mayor Gavin Newsom