

1 [Motion amending the Mayor’s Proposed Budget for FY 07-08.]

2 **Motion amending the Mayor’s Proposed Budget for FY 07-08 by backfilling Federal**  
3 **reductions to AIDS programs, reinstating psychiatric inpatient services at San**  
4 **Francisco General Hospital, and reinstating housing services, funded by reducing**  
5 **selected program expenditures for Fiscal Year 2007-2008.**

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7 WHEREAS, The Mayor submitted his budget to the Board of Supervisors on June  
8 1, 2007; and

9 WHEREAS, The Charter gives the Board authority to amend the Mayor’s budget;  
10 therefore: be it

11 MOVED, That the Mayor’s proposed budget be amended as follows:

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**Additions**

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\$ 4,000,000	Public Health	Backfill Federal AIDS reduction
\$ 1,000,000	Public Health- SFGH	Reinstate Inpatient Psychiatric Beds
\$ 31,500,000	Mayor's Office on Housing	Reinstate Low Income Housing
		Housing Site Acquisition - Mission
<u>\$ 550,000</u>	Mayor's Office on Housing	Dolores Park

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**\$ 37,050,000**

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**Deletions**

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<b>Amount</b>	<b>Department</b>	<b>Program</b>
\$ 700,000	District Attorney	Community Justice Center
	Human Services	Community Justice Center
	Public Defender	Community Justice Center
	Sheriff	Community Justice Center

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1	\$ 3,000,000	Police Department	Salaries for one academy class
2	\$ 2,100,000	Public Works	Community Corridor- Street Clean up
3	\$ 375,000	Public Works	Street Improvements- BID
4	\$ 2,884,192	Public Works	Sidewalk Program
5	\$ 6,353,435	Public Works	Streets Resurfacing
6	\$ 2,521,190	Public Works	New Street Tree Planting
7	\$ 1,680,000	Public Works	Pothole Repair
8	\$ 900,000	Public Works	Hall of Justice - Rebuild Planning
9	\$ 1,100,000	Recreation and Park	Increased Park Patrol
10	\$ 717,000	Information/Telecom	City's Website Redesign
11	\$ 400,000	Information/Telecom	Shotspotters- Cameras
12	\$ 713,183	General Service- Admin	311 Center
13	\$ 500,000	General City Responsibility	Post Employee Benefit Reserve
14	\$ 606,000	Treasurer Tax Collector	Business Assistance Center
15	\$ 2,500,000	General City Responsibility	Reserve for Technical Adjustments
16	\$ 5,000,000	General City Responsibility	Public Housing Rebuild
17	<u>\$ 5,000,000</u>	General City Responsibility	Reduction of General Fund Reserve
18	<b>\$ 37,050,000</b>		

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: \_\_\_\_\_

By: \_\_\_\_\_

Deputy City Attorney

Date: 06-05-07