

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Curb Ramp Planning and Design Services
FY 2019-20**

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Engineer (5211)	\$ 87.78	\$ 266.16	4.03	\$ 1,072
Engineer (5241)	\$ 75.85	\$ 229.98	245.47	\$ 56,454
Assistant Engineer (5203)	\$ 56.28	\$ 170.65	797.30	\$ 136,055
Junior Engineer (5201)	\$ 49.91	\$ 151.33	72.16	\$ 10,921
Student Intern (5382)	\$ 33.12	\$ 100.43	128.06	\$ 12,861
Project Manager I (5502)	\$ 75.77	\$ 229.74	74.64	\$ 17,148
Business Analyst (1052)	\$ 54.27	\$ 164.55	52.11	\$ 8,574
Total Public Works Labor			1,374	\$243,085

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP