

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved  
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**  
4 **approved can be performed by private contractor for a lower cost than similar work**  
5 **performed by City and County employees, for the following services: employee and**  
6 **public parking management services, information booth services, security services,**  
7 **and shuttle bus services (Airport); paratransit services, security services, citation**  
8 **information, janitorial and landscaping, meter collection and coin counting, towing**  
9 **services, and transit shelter maintenance and advertising (MTA); janitorial and security**  
10 **services (Port).**

11 WHEREAS, The Electorate of the City and County of San Francisco passed  
12 Proposition J in November 1976, allowing City and County Departments to contract with  
13 private companies for specific services which can be performed for a lower cost than similar  
14 work by City and County employees (Charter Section 10.104.15); and,

15 WHEREAS, the services listed below have been previously approved outside  
16 contracts; and,

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for  
18 the services listed below to a private contractor will achieve substantial cost savings for the  
19 City; and,

20 WHEREAS, The Controller's certification, which confirms that said services can be  
21 performed at lower costs to the City and County by private contractor than by employees of  
22 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 080607,  
23 which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore  
24 be it;

1 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's  
 2 certification and approves the Proposition J Resolution concerning the Purchaser's award of a  
 3 contract to a private contractor for the services listed below for the period of July 1, 2008  
 4 through June 30, 2009.

5		City Cost	Contract Cost		
6	Department/Function	(High)	(High)	SAVINGS	FTEs
7	Airport (AIR)				
8	Employee and Public Parking				
9	Management Services	\$20,481,805	\$16,215,119	\$4,266,686	212.0
10	Information Booth Services	\$1,574,436	\$1,063,435	\$511,001	15.9
11	General Security Services	\$854,993	\$705,991	\$149,002	12.0
12	Shuttle Bus Services	\$12,651,955	\$9,606,299	\$3,045,656	106.0
13					
14	Municipal Transportation Agency (MTA)				
15	Paratransit Services	\$38,370,718	\$20,181,755	\$18,188,963	439.0
16	Comprehensive Facility Security				
17	Services	\$7,271,930	\$5,128,401	\$2,143,529	97.0
18	Citation Information System	\$9,683,334	\$7,668,365	\$2,014,969	64.0
19	Janitorial & Landscaping	\$220,976	\$134,911	\$86,065	3.0
20	Meter Collection & Coin Counting	\$2,806,350	\$2,107,080	\$699,270	35.1
21	Tow Contract	\$18,588,196	\$17,751,547	\$836,649	152.0
22	Transit Shelter Maintenance and				
23	Advertising Services	\$25,860,205	\$13,493,250	\$12,366,955	65.3
24					
25	Department/Function	City Cost	Contract Cost	SAVINGS	FTEs

1		(High)	(High)		
2	Port (PRT)				
3	Janitorial Services	\$517,463	\$308,845	\$208,618	7.0
4	Security Services	\$1,321,292	\$611,798	\$709,494	17.8
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