

File No. 250056

Committee Item No. 4

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date March 12, 2025

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Award Notice and Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- BOS Ord No. 13-25 File No. 250032 Contents
- _____
- _____
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- _____

Completed by: Brent Jalipa Date March 6, 2025

Completed by: Brent Jalipa Date _____



City and County of San Francisco

Master Report

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250032 **File Type:** Resolution **Status:** Passed

Enacted: 013-25 **Effective:** 01/16/2025

Version: 2 **In Control:** Clerk of the Board

File Name: Accept and Expend Grant - Retroactive - The California Department of Health Care Services - CalAIM JI PATH Round 2 Funding - San Francisco - \$223,673 **Date Introduced:** 01/08/2025

Requester: Human Services Agency **Cost:** **Final Action:** 01/16/2025

Comment: **Title:** Resolution retroactively authorizing the Department of Human Services to accept and expend a grant increase in the amount of \$56,131 for a new total amount of \$223,673 from the California Department of Health Care Services for participation in the statewide program entitled "CalAIM JI PATH Round 2 Funding - San Francisco," for the period of May 26, 2023, through October 31, 2024.

Companion Files: 250037, 250038 **Sponsors:** Mayor; Mandelman

History of Legislative File 250032

Ver	Acting Body	Date	Action	Sent To	Due Date	Result
1	President	01/08/2025	RECEIVED AND ASSIGNED	Board of Supervisors		
1	Board of Supervisors	01/14/2025	AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE			Passed
	<i>Supervisor Mandelman requested to be added as a co-sponsor.</i>					
2	Board of Supervisors	01/14/2025	ADOPTED AS AMENDED			Passed
2	Mayor	01/16/2025	APPROVED			

1 [Accept and Expend Grant - Retroactive - The California Department of Health Care Services
2 - CalAIM JI PATH Round 2 Funding - San Francisco - \$223,673]

3 **Resolution retroactively authorizing the Department of Human Services to accept and**
4 **expend a grant increase in the amount of \$56,131 for a new total amount of \$223,673**
5 **from the California Department of Health Care Services for participation in the**
6 **statewide program entitled “CalAIM JI PATH Round 2 Funding – San Francisco,” for the**
7 **period of May 26, 2023, through October 31, 2024.**

8
9 WHEREAS, The California Department of Health Care Services (DHCS) awarded the
10 San Francisco Human Services Agency (HSA) CalAIM (California Advancing and Innovating
11 Medi-Cal) JI (Justice-Involved) PATH (Providing Access and Transforming Health) Round 2
12 funding in support of the implementation of statewide justice-involved initiatives; and

13 WHEREAS, The California Department of Health Care Services issued a grant award,
14 dated May 26, 2023, notifying City and County of San Francisco of its grant award dollar
15 amount of \$223,673, multi-year grant period dates of May 26, 2023, through October 31,
16 2024, and terms and conditions to comply with the grant agreement; and

17 WHEREAS, The San Francisco Human Services Agency intends to utilize these grant
18 funds towards the recruiting, hiring, onboarding, and training staff to assist with the
19 coordination of Medi-Cal enrollment and suspension for justice-involved individuals; and

20 WHEREAS, The Human Services Agency will not use these funds to supplant existing
21 funds paying for current services; and

22 WHEREAS, The grant does not require an ASO amendment; and

23 WHEREAS, A grant increase of \$56,131 from \$167,542 was approved for the period of
24 May 26, 2023, through October 31, 2024; and
25

1 WHEREAS, The Human Services Agency proposes to maximize use of available grant
2 funds on program expenditures by not including indirect costs in the grant budget; now,
3 therefore, be it

4 RESOLVED, The funds accepted for this grant shall be placed into the Board of
5 Supervisors' reserve until released; and, be it

6 FURTHER RESOLVED, That the Human Services Agency is hereby retroactively
7 authorized and directed to accept the CalAIM JI PATH Round 2 Funding in the amount of
8 \$56,131 to facilitate the connection of Justice-Involved individuals with Medi-Cal enrollment;
9 and, be it

10 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion on
11 indirect costs in the grant budget; and, be it

12 FURTHER RESOLVED, The Board of Supervisors delegates their authority to release
13 these funds to the Budget and Finance Committee and the Clerk of the Board is directed to
14 schedule a hearing at the Budget and Finance Committee to duly review the complete file and
15 consider the release of the funds to the Human Services Agency; and, be it

16 FURTHER RESOLVED, That the Human Services Agency shall be hereby authorized
17 to expend the grant award of \$56,131 upon the release of funds from the Board of
18 Supervisors' Reserve; and, be it

19 FURTHER RESOLVED, That no new position shall be funded by this grant unless it is
20 approved by a future amendment to the Annual Salary Ordinance by an ordinance containing
21 the classification, duration and number of positions to be funded, and any continuing positions
22 funded by this grant shall be identified, along with each position's authority and funding that
23 was previously approved, prior to the Release of Reserve Hearing to be held at the Budget
24 and Finance Committee and considered with the complete file; and, be it

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FURTHER RESOLVED, That the Executive Director of the Human Services Agency, or his or her designee, is hereby authorized and directed to act on behalf of the City in connection with the CalAIM JI PATH Round 2 Funding, and to enter into, execute, and deliver any and all documents required or deemed necessary or appropriate to accept and expend this funding.

Recommended:

Approved: _____ /s/

Daniel Lurie, Mayor

_____/s/

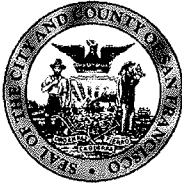
Trent Rhorer

Approved: _____ /s/

Human Services Agency

Greg Wagner, Controller

Executive Director



City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 250032

Date Passed: January 14, 2025

Resolution retroactively authorizing the Department of Human Services to accept and expend a grant increase in the amount of \$56,131 for a new total amount of \$223,673 from the California Department of Health Care Services for participation in the statewide program entitled "CalAIM JI PATH Round 2 Funding - San Francisco," for the period of May 26, 2023, through October 31, 2024.

January 14, 2025 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

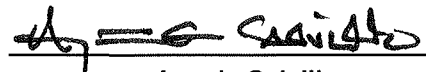
Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

January 14, 2025 Board of Supervisors - ADOPTED AS AMENDED


Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250032

I hereby certify that the foregoing Resolution was ADOPTED AS AMENDED on 1/14/2025 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



Daniel Lurie
Mayor

1.16.2025

Date Approved

File Number: 250032
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: CalAIM (California Advancing and Innovating Medi-Cal) JI (Justice-Involved) PATH (Providing Access and Transforming Health) Round 2
2. Department: Human Services Agency
3. Contact Person: Celia Pedroza Telephone: 415-557-6103
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$ 223,673
6. a. Matching Funds Required: \$0
b. Source(s) of matching funds (if applicable):
7. a. Grant Source Agency: U.S. Department of Health and Human Services
b. Grant Pass-Through Agency (if applicable): California Department of Health Care Services
8. Proposed Grant Project Summary: This grant will fund recruiting, hiring, onboarding, and training staff to assist with the coordination of Medi-Cal enrollment and suspension for justice-involved individuals in support of the California Department of Health Care Services (DHCS) CalAIM PATH JI Capacity Building Program to support the implementation of statewide justice-involved initiatives.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: 5/26/2023 End-Date: 10/31/2024
10. a. Amount budgeted for contractual services: \$0.00
b. Will contractual services be put out to bid? No
c. If so, will contract services help to further the goals of the Department’s Local Business Enterprise (LBE) requirements?
d. Is this likely to be a one-time or ongoing request for contracting out? N/A
11. a. Does the budget include indirect costs?
 Yes No
b. 1. If yes, how much? \$
b. 2. How was the amount calculated?
c. 1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

- c. 2. If no indirect costs are included, what would have been the indirect costs? The grantor's guidance allows up to 5% to support indirect costs. The indirect costs are covered by HSA General Fund budget.

12. Any other significant grant requirements or comments: This Accept and Expend will allow budget authority of a remaining grant balance of \$56,131 in FY2024-2025. An additional \$5,278.58 in the form of interest earnings on the Federal Grant portion will also be added to the Federal Grant budget authority in FY2024-2025. Interest generated on the State Grant portion will be deposited into the County General Fund.

We respectfully request approval to accept and expend these funds retroactive to May 26, 2023. The Department received the grant of \$223,673 on May 26, 2023, for the period of May 26, 2023, to October 31, 2024.

The grant does not require an ASO amendment.

Department ID: 186645
Proposal ID: CTR00003598
Fund ID: 12960
Project ID: 10040266
Project Description: HS PA CalAIM JI Round 2 Fed
Activity ID: 0001
Authority ID: 10001
Version ID: V101
Amount: \$28,065.50

Department ID: 186645
Proposal ID: CTR00003599
Fund ID: 12920
Project ID: 10040268
Project Description: HS PA CalAIM JI Round 2 State
Activity ID: 0001
Authority ID: 10001
Version ID: V101
Amount: \$28,065.50

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

M'kia Mccright

(Name)

Manager III

(Title)

Date Reviewed: 12/17/2024

DocuSigned by:

431EFC157A794EF...
 (Signature Required)

Department Head or Designee Approval of Grant Information Form:

Trent Rhorer

(Name)

Executive Director

(Title)

Date Reviewed: 12/13/2024

DocuSigned by:

9759A6870BB74EE...
 (Signature Required)

	A	B	C
1	HUMAN SERVICES AGENCY BUDGET SUMMARY BY PROGRAM		
2			
3			
4			
5			
6	CalAIM JI PATH Round 2		
7			
8	Program Term	05/26/2023 - 10/31/2024	Total
9	Expenditures		
10	Salaries & Benefits	\$223,673	\$223,673
11	Operating Expense	\$0	\$0
12	Subtotal	\$223,673	\$223,673
13	Indirect Percentage (%)	0%	\$0
14	Indirect Cost (Line 16 X Line 15)	\$0	\$0
15	Direct Client Pass-Thru	\$0	\$0
16	Total Expenditures	\$223,673	\$223,673
17	HSA Revenues		
18	CalAIM JI PATH Round 2	\$223,673	\$223,673
19			
20			
21			
22			
23			
24			
25			
26	TOTAL HSA REVENUES	\$223,673	\$223,673
27	Other Revenues		
28			
29			
30			
31			
32			
33	Total Revenues	\$223,673	\$223,673
34			
36			
37			
38			

	A	B	C	D	E	F	G	
1	Appendix B, Page 2							
2								
3								
4								
5								
6								
7	Salaries & Benefits Detail							
8								
9								
10	05/26/2023 - 10/31/2024							
11		Agency Totals		HSA Program		HSA Program	TOTAL	
12	POSITION TITLE	Annual Full Time Salary for FTE	Total FTE	% FTE funded by HSA (Max 100%)	Adjusted FTE	Budgeted Salary	05/26/2023 - 10/31/2024	
13	HSA Sr Eligibility Worker	\$109,215	3.00	39%	1.16	\$126,907	\$126,907	
14	Eligibility Worker Supervisor	\$123,448	1.00	26%	0.26	\$31,726	\$31,726	
15								
16					-			
17					-			
18					-			
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20					-			
21					-			
22					-			
23					-			
24					-			
25					-			
26					-			
27					-			
28	TOTALS		4.00	64%	1.42	\$158,633	\$158,633	
29								
30	FRINGE BENEFIT RATE	41%						
31	EMPLOYEE FRINGE BENEFITS					\$65,040	\$65,040	
32								
33								
34	TOTAL SALARIES & BENEFITS	\$0				\$223,673	\$223,673	
35								

From: [Public Consulting Group CA](#)
To: [Pineda, Anna \(HSA\)](#)
Subject: Application Form Added
Date: Friday, April 28, 2023 8:03:07 AM

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

No Image



PATH Justice-Involved Initiative

Anna Pineda,

RE: PATH Justice-Involved Initiative

Dear Anna Pineda,

We are pleased to inform you that the Department of Health Care Services (DHCS) reviewed your recent PATH Justice-Involved grant request and award an amount of 223,673 . This funding must be used to support entities as they implement the processes, protocols, and IT system modifications necessary to support the implementation of pre-release enrollment and suspension processes that will help ensure Medi-Cal coverage upon reentry into the community in order to facilitate access to needed Medi-Cal covered services. These processes are also foundational to the provision of Medi-Cal services in the 90 days prior to release, as requested by the Department of Health Care Services (DHCS) through its CalAIM 1115 Demonstration request.

You will find a Grant Terms and Conditions document at the link provided at the bottom of this letter. When you access the link please select forgot password and reset your password. Please use the email from your original application.

Grant Agreement

The included grant agreement formalizes the terms and conditions of accepting the JI grant.

This Grant Agreement explains the responsibilities and expectations of both parties of the grant. Please complete the Grant Agreement within thirty (30) business days of receipt. Please keep a copy for your records.

Banking Funding Form

In order to receive grant disbursements from the JI initiative under PATH, you must submit your organization's tax and financial institution information to the TPA. Please navigate to the website listed below to start this process and verify your information. Your banking information must be submitted within thirty (30) business days.

If you have any questions, please contact justice-involved@ca-path.com.

Sincerely,

The Justice-Involved TPA Team

<!--[endif]-->

<!--[endif]-->

[Go to GrantsConnect](#)



Application ID	871214
Submitted	Apr 12, 2023
Status	In progress
Applicant(s)	jeimil belamide (jeimil.belamide@sfgov.org) Anna Pineda (anna.pineda@sfgov.org) Phillip Mau (phillip.mau@sfgov.org)
Program and cycle	JI Application Round 2 JI Round 2
Tags	No tags
Forms	PATH JI Terms and Conditions County SSD

**California Providing Access and Transforming Health (PATH)
Justice Involved Planning and Capacity Building Program**

Acknowledgement of Grant Terms and Conditions

As an express condition of receiving grant funds from the California Department of Health Care Services (“DHCS”) under the Justice Involved Planning and Capacity Building Program,

whose business address is

and whose Federal Tax Identification number is

Applicant *
(“Applicant”)

SF Human Services Agency SFHSA

address *
(Address, City, State, Zip)

P.O. Box 7988
San Francisco,
California 94120-7988

Tax ID# *
(Federal Tax ID)

94-6000471

hereby warrants and guarantees that it will comply with all applicable federal, state, and local laws and regulations, as well as with as the following terms and conditions:

I. Use of Funding.

a. Project Plan. Applicant shall use grant funds exclusively to implement the project plan as outlined in Applicant’s grant application dated

date *

Mar 2, 2023

attached hereto and incorporated herein by reference as Appendix A, and for no other purpose.

b. Program Guidance and Conditions. In using the funds to implement the project plan, Applicant must follow all terms, conditions, and guidelines provided in the Justice Involved Planning and Capacity Building Program guidance, found at www.ca-path.com, and in these Terms and Conditions.

c. Changes and Modifications. Changes and modifications to Appendix A or to the program guidelines may be proposed by Applicant in writing and are subject to the approval of DHCS. No change or modification will be valid without the prior written approval of DHCS.

II. Role of Third-Party Administrator. DHCS has designated Public Consulting Group LLC as third-party administrator (“TPA”), to administer the grant program and to communicate with Applicant with respect to grant administration. Applicant understands that the TPA is acting solely as a third-party administrator on behalf of DHCS and is not liable or responsible for DHCS decisions or actions. Applicant hereby releases and holds harmless the TPA and its officers, agents, employees, representatives, and/or designees from and against any and all liability, actions, claims, demands, or suits, and all related costs, attorney fees, and expenses arising out of, or relating to the receipt of grant funds.

III. Grant Amount and Method of Payment.

a. Grant Amount. The total grant amount awarded to Applicant shall not exceed

CA JI SSD Total Fund Request

223673.00

Applicant acknowledges that the grant amount has been determined by DHCS and will not be negotiated with the TPA.

- b. Method of Payment. Except as otherwise stated below, the TPA, on behalf of DHCS, shall cause the first installment of 80% of the awarded grant funds to be disbursed to Applicant via direct deposit into Applicant’s account within forty-five (45) calendar days following receipt of Applicant’s signature on this Acknowledgement, provided Applicant has provided all required information, forms, and documentation required to facilitate payment. The remaining 20% of the awarded grant funds will be disbursed within forty-five (45) calendar days of the TPA’s receipt of the Applicant’s satisfactory interim progress report due on or before March 1, 2024.
- c. Reliance on Provided Information. DHCS and the TPA are entitled to rely on the accuracy and completeness of information provided by Applicant in the disbursement of grant funds.

IV. Reporting Requirements.

- a. Interim report. County SSDs are required to submit an interim progress report upon successful implementation of any five (5) of the seven (7) County SSD Operational Criteria developed by DHCS and more fully described in Appendix A. The interim report is due on or before March 1, 2024.
- b. Final report. County SSDs are required to submit a final progress report upon successful implementation of all six (6) of the County SSD Operational Criteria.
- c. Failure to report. If the County SSD fails to submit either the interim or final report within thirty (30) calendar days of the report becoming due, DHCS may terminate the grant pursuant to Section VI, below.

V. Additional DHCS Terms and Conditions.

- a. Funding received through the Justice Involved Planning and Capacity Building Program will not duplicate or supplant funds received through other programs or initiatives or by other federal, state, or local funding sources, including but not limited to funds provided by the California Department of Corrections (“DOC”) for the purchase of technology for state prisons, county jails, and youth correction facilities.

- b. DHCS may, in its reasonable discretion, modify payment dates or amounts and will notify Applicant of any such changes in writing.
- c. Applicant may be subject to audit or inquiry with respect to the receipt and use of grant funds at any time. Applicant must respond to inquiries, communications, and reasonable requests for additional information or documentation from DHCS or the TPA within one (1) business day of receipt and must provide any requested information within five (5) business days, unless an alternative timeline is approved by DHCS.
- d. Applicant must alert DHCS and the TPA within two (2) business days if circumstances prevent it from carrying out any of the activities described in Appendix A. In such cases, Applicant may be required to return unused funds to DHCS.
- e. Applicant's authorized representative for the purposes of communications related to this grant is:

name *
[Name]

Anna Pineda

contact info
[Contact Info]

P.O. Box 7988
San Francisco, Ca 94120-7988
anna.pineda@sfgov.org

DHCS and the TPA may rely on the authority of the above-named individual to speak and act on behalf of Applicant. Applicant shall notify DHCS and the TPA in writing within two (2) business days of any change to the above-named authorized representative.

- f. Applicant will retain all records and documentation related to the receipt and use of PATH grant funds, including all documentation used to support and detail expenditures, for no less than three (3) years beyond the date of final payment and will make such records available for complete inspection by DHCS upon request.
- g. DHCS reserves the right to receive, use, and reproduce all reports and data produced, delivered, or generated by or about Applicant and its activities pursuant to this grant and may authorize others to do so without limitation, except as restricted by applicable law.
- h. Funding recipient will not discriminate a on the basis of race, color, religion, caste, creed, sex, age, marital status, national origin, mental or physical disability, political belief or affiliation, pregnancy and pregnancy related condition(s), veteran status, sexual orientation, gender identity and expression, genetic information, natural and protective hairstyle and any other class of individuals protected from discrimination under state or federal law in any aspect in the conduct of any activity funded by DHCS.

VI. Auditing and Recoupment

- a. DHCS or the TPA, as appropriate, may perform spot check audits of JI funding disbursements. DHCS and the TPA may utilize a Corrective Action Plan process for JI funding recipients who are not meeting interim or other requirements for receipt of PATH JI funding.
- b. Funding recipients shall submit a final progress report indicating that not all received funds were spent during the project period. DHCS and the TPA will consider three possible scenarios if funding recipients do not spend all funds received for any reason, including:

- i. Permit the entity to 'rollover' a limited amount of unspent funding to other permissible uses for up to 12 months following project end date, pending approval from DHCS. The amount of funding that is rolled over and the duration of period for use may be determined by DHCS on a case-by-case basis;
 - ii. The entity may voluntarily return unused funds to DHCS; or
 - iii. The entity is unresponsive to requests from DHCS or the TPA and will not return unused funds to DHCS or respond to the request for funding to be applied to different permissible uses, in which case DHCS will seek an audit and possible recoupment of unused funds.
- c. DHCS will only seek to audit entities and recoup funds in instances where:
 - i. DHCS or the TPA identify potential, fraud, waste, or abuse;
 - ii. DHCS or the TPA identify that funding was spent on impermissible uses of funds;
 - iii. DHCS or the TPA identify that funding received by the entity may be duplicative with other funding sources;
 - iv. Funding recipient becomes ineligible to be a provider of pre-release services;
 - v. Funding recipient reports using funding on an item or activity that was not documented in their approved grant application without seeking prior approval from DHCS;
 - vi. Funding recipient reports significant deviations (as determined by DHCS) in how funding was applied to various approved funding uses relative to what was described in their original budget template; and,
 - vii. Funding recipient did not spend all funds received and will not voluntarily return unused funds to DHCS or request for unused funds to be applied to other permissible uses.

VII. Termination. Upon written notice to Applicant, DHCS may terminate the grant award in any of the following circumstances:

- a. If Applicant fails to perform any one or more of the requirements set forth in these Terms and Conditions;
- b. If any of the information provided by Applicant to DHCS or to the TPA is untruthful, incomplete, or inaccurate;
- c. Upon Applicant's debarment or suspension by competent authority, if such debarment or suspension precludes any activity funded by the grant;
- d. Upon Applicant's indictment in any criminal proceeding;
- e. If Applicant is reasonably suspected of fraud, forgery, embezzlement, theft, or any other misuse of public funds;
- f. If DHCS does not receive or maintain sufficient funds to administer the program;

g. If any restriction, limitation, or condition is enacted by Congress or by any other governing body or agency that impedes the funding or administration of the grant; or

h. For any other purpose deemed necessary or advisable by DHCS.

In the case of early termination, Applicant may be subject to audit, recoupment by DHCS of unused or misused funds, and/or preclusion from receiving additional funding, dependent upon the circumstances of the termination.

IN WITNESS THEREOF, APPLICANT has executed this Acknowledgment as of the date set forth below.

APPLICANT

CA JI Terms and Conditions SSD name *
(Name)

Anna Pineda

name and title *
(Printed Name and Title)

Anna Pineda Deputy Director, ESSS

date1 *

May 26, 2023



Application ID	871214
Submitted	Apr 12, 2023
Status	In progress
Applicant(s)	jeimil belamide (jeimil.belamide@sfgov.org) Anna Pineda (anna.pineda@sfgov.org) Phillip Mau (phillip.mau@sfgov.org)
Program and cycle	JI Application Round 2 JI Round 2
Tags	No tags
Forms	PATH JI Round 2 (Katie Thomas)

PATH JI Round 2

Submitted by Katie Thomas on Apr 12, 2023

jeimil belamide
jeimil.belamide@sfgov.org

Applicant(s)

San Francisco Human Services Agency (SFHSA)

Are you a Delegate, and completing this application on behalf of another party?

No

As a Delegate, who are you representing for this application?

No answer

Name of Correctional Agency

No answer

Type of Correctional Agency

No answer

Name of Correctional Agency Authorized Representative

No answer

Title of Correctional Agency Authorized Representative

No answer

Delegate Organization

No answer

Telephone Number of Correctional Agency Authorized Representative

No answer

Email of Correctional Agency Authorized Representative

No answer

Mailing Address of Correctional Agency

No answer

Correctional Agency Facility County

No answer

Number of Correctional Institutions within the Jurisdiction

No answer

Name of County SSD

San Francisco Human Services Agency (SFHSA)

Delegate Organization

No answer

County SSD Authorized Representative

Anna Pineda

County SSD Authorized Representative Telephone Number

(415) 557-5753

County SSD Authorized Representative Email Address

anna.pineda@sfgov.org

County SSD Mailing Address

1440 Harrison Street
San Francisco, CA 94103

SSD County

San Francisco

Name of Correctional Agency#1

No answer

Type of Correctional Agency

No answer

Name of Correctional Agency #2

No answer

Type of Correctional Agency

No answer

Name of Correctional Agency Authorized Representative #1

No answer

Name of Correctional Agency Authorized Representative #2

No answer

Telephone Number of Correctional Agency Authorized Representative #1

No answer

Telephone Number of Correctional Agency Authorized Representative #2

No answer

Email of Correctional Agency Authorized Representative #1

No answer

Email of Correctional Agency Authorized Representative #2

No answer

Mailing Address of Correctional Agency #1

No answer

Mailing Address of Correctional Agency #2

No answer

County of Correctional Agency #1

No answer

County of Correctional Agency #2

No answer

Funding Category: Correctional Agency

No answer

Funding Category: County SSD

Recruiting, hiring, onboarding, and training staff to assist with the coordination of Medi-Cal enrollment and suspension for justice-involved individuals or youths

Correctional Agency Total Funding Request

No answer

County SSD Total Funding Request

223673.00

Estimated Target Date for Use of Funds by Correctional Agency

No answer

Estimated Target Date for Use of Funds by County SSD

Oct 31, 2024

Funding Category: Correctional Agency #1

No answer

Funding Category: Correctional Agency #2

No answer

Funding Category: County SSD

No answer

Correctional Agency #1 Total Funding Request

No answer

Correctional Agency #2 Total Funding Request

No answer

County SSD Total Funding Request

No answer

Estimated Target Date for Use of Funds by Correctional Agency #1

No answer

Estimated Target Date for Use of Funds by Correctional Agency #2

No answer

Estimated Target Date for Use of Funds by County SSD

No answer

Describe how your Correctional Agency #1 will implement Operational Criteria #1.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how Correctional Agency #2 will implement Operational Criteria #1.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency will implement Operational Criteria #2.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how Correctional Agency #2 will implement Operational Criteria #2.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #1 will implement Operational Criteria #3.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #2 will implement Operational Criteria #3.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #1 will implement Operational Criteria #4.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #2 will implement Operational Criteria #4.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #1 will implement Operational Criteria #5.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #2 will implement Operational Criteria #5.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #1 will implement Operational Criteria #6.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #2 will implement Operational Criteria #6.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #1 will implement Operational Criteria #7.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your Correctional Agency #2 will implement Operational Criteria #7.1. If your Correctional Agency already supports this process, please describe at a high-level how the current process operates.

No answer

Describe how your County SSD will implement Operational Criteria #1.1. If your County SSD already supports this process, please describe at a high-level how the current process operates.

"FUTURE PROCESS

In the future, we will create a shared client file to track both 1) individuals who do not have Medi-Cal and 2) individuals who do have Medi-Cal and who are approaching 28 days in custody and will need to be suspended. Booking and release information will be automatically pushed to this shared client file by the Jail Management System (JMS). The shared Excel workbook is HIPAA-compliant and shared by DPH, Sheriff's Office, and Human Services Agency (HSA) pre-release Medi-Cal staff. Between this shared client file and electronic Medi-Cal applications submitted through MyBCW, HSA eligibility team members will have the incarceration details necessary to either suspend benefits or enroll individuals in Medi-Cal."

Describe how your County SSD will implement Operational Criteria #2.1. If your County SSD already supports this process, please describe at a high-level how the current process operates.

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, County staff and/or contractors receive and process pre-release applications in the following way:

1) HSA eligibility team members are assigned pre-release applications submitted by a DPH or SF Pretrial Diversion Project Medi-Cal Eligibility Specialist through MyBCW. HSA is also equipped to accept Medi-Cal applications via mail, phone, fax, or in person.

2) If the HSA eligibility team receives an application for an individual expected to be released to a different county, they coordinate with the county of responsibility to transition the application. If the county of residency is not San Francisco but is on CalWIN, the application includes a cover letter identifying the application as pre-release and is submitted through MyBCW. If the county of residency is not San Francisco and is not on CalWIN, the Medi-Cal Eligibility Specialist prints a paper application and submits it to the county of residency. HSA provides Medi-Cal Eligibility Specialists with updated contact lists for all counties in California. The HSA eligibility team works similarly with the SF Juvenile Probation Office to ensure that the application for an incarcerated youth is processed appropriately."

Describe how your County SSD will implement Operational Criteria #3.1. If your County SSD already supports this process, please describe at a high-level how the current process operates

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, County staff and/or contractors communicate with correctional staff in the following ways:

1) Every Monday morning since November 2022, application assisters and eligibility workers, lead Sheriff's Office staff, lead County Behavioral Health Agency staff ("DPH"), and HSA Medi-Cal team staff meet to plan improvements to the County's pre-release Medi-Cal enrollment and suspension process.

2) San Francisco has identified four (4) individuals at the Sheriff's Office and DPH who can assist with troubleshooting Medi-Cal application questions and sending follow-up information to HSA staff as needed:

1. Tasha Spencer, Senior Medi-Cal Eligibility Specialist, San Francisco Department of Public Health (SFDPH), tasha.spencer@sfdph.org, (415) 575-4367 office, (408) 905-8840 cell.

2. Frieda Khan, Medi-Cal Eligibility Specialist, Private Contractor from the San Francisco Pretrial Diversion Project (SFPDP), friedak@sfpredial.org, (415) 558-2486.

3. Alissa "Ali" Riker, Director of Programs, San Francisco Sheriff's Office (SFSO), alissa.riker@sfgov.org, (415) 575-6417.

4. Tanya Mera, Director of Jail Behavioral Health and Reentry Services, San Francisco Department of Public Health (SFDPH), tanya.mera@sfdph.org, (415) 995-1713.

This contact information is updated by the Sheriff's Office and DPH as needed based on conversations at the regular weekly workgroup meetings.

FUTURE PROCESS

In the future, the timing of the weekly workgroup meeting will allow Medi-Cal Eligibility Specialists, HSA eligibility team members, and their management representatives to review the shared client file and surface any client or process questions to discuss at the meeting. Once a final pre-release Medi-Cal process is up and running, these workgroup meetings may scale back to once a month or once every 2 weeks.

In the future, correctional facility contact information will be maintained and updated on a separate tab within the shared client file so both the HSA clerical team and eligibility team have access to it while working on their client caseload. For Medi-Cal Eligibility Specialists, their MyBCW user account ID will be included with their contact information.

If the HSA eligibility team is informed of a Medi-Cal recipient from another county of residency, HSA will contact the county to communicate custody status."

Describe how your County SSD will implement Operational Criteria #4.1. If your County SSD already supports this process, please describe at a high-level how the current process operates.

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, County staff and/or contractors notify correctional facility staff if Medi-Cal determination is not expected to be complete before release in the following way:

1) Medi-Cal Eligibility Specialists have access to CalWIN Lite and check the status of an application there as necessary. The majority of cases do not go beyond the standard 45 day processing time.

FUTURE PROCESS

In the future, HSA eligibility team members will use the shared client file to notify Medi-Cal Eligibility Specialists if Medi-Cal determination is not expected to be complete before an individual's release."

Describe how your County SSD will implement Operational Criteria #4.2. If your County SSD already supports this process, please describe at a high-level how the current process operates

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, County staff and/or contractors notify applicants of the outcome of their eligibility determination, provide all necessary Medi-Cal documentation, and issue a Benefits Identification Card (BIC) in the following way:

- 1) Medi-Cal Eligibility Specialists have access to CalWIN Lite and check the status of an application there as necessary. They can communicate with incarcerated applicants about the outcome of their eligibility determination by meeting with them in-person (or by direct messaging once tablets have been fully deployed).
- 2) HSA also sends a Notice of Action letter to the individual whenever they approve or discontinue a case, or receive the release date. It is a standard part of HSA's Notice of Action protocol. Once HSA staff have been informed of the individual's release, they are required to send a Notice of Action letter to the individual with a Benefits Identification Card (BIC). The Medi-Cal application should include the address where they want to receive notification.

FUTURE PROCESS

In the future, HSA specialty team members will notify Medi-Cal Eligibility Specialists that individuals have been enrolled or reinstated in Medi-Cal and/or have been assigned a 90-day pre-release aid code (as necessary) through the shared client file.

The City and County of San Francisco recognizes that DHCS is still awaiting CMS Federal Approval of 90-day pre-release services and that the implementation date for this segment of the CalAIMS Justice Initiative is tentatively July 1, 2023. Once CMS provides approval, we look forward to working with DHCS to establish and implement aid codes (and other policy considerations) so pre-release services can be properly billed to DHCS.

For new Medi-Cal enrollees who will be in custody for at least another 15 business days after enrollment is complete, HSA specialty team members will request the State generate a new Benefits Identification Card (BIC), even if coverage is currently suspended. The card will be sent to the address in MEDS; HSA will use a jail administrative office mailing address, unless a valid residential mailing address was included on their application. If clients are still in custody upon the jail's receipt of their BIC, a Medi-Cal Eligibility Specialist will put the card with their property so they receive it upon release. The Medi-Cal Eligibility Specialist will also update the shared client file to track and confirm receipt and delivery of the BIC.

If the BIC does not arrive by the time the client is released (or there is not enough time to mail a BIC), the Medi-Cal Eligibility Specialist can request an expedited processing and/or temporary BIC card via email: StatusPPR@sfgov.org, and cc: Sharma.Robinson@sfgov.org. The Specialist indicates in the subject line: Temp Emergency BIC needed. HSA will generate a temporary ("emergency") paper BIC card and can send the temporary card through secure email and the Specialist can print it and put the card with the individual's property. Once the official BIC arrives at the jail by mail, the Medi-Cal Eligibility Specialist will return the card to HSA by interdepartmental mail, and the HSA specialty team will follow-up and coordinate pickup by the individual or mail the BIC to the individual's new address.

Additionally, for all clients with SSI-linked Medi-Cal, the Sheriff's Office plans to automatically generate a custody letter at the Intake and Release Center (CJ1) that shows their dates of incarceration. This letter will allow individuals to reactivate their Social Security benefits."

Describe how your County SSD will implement Operational Criteria #5.1. If your County SSD already supports this process, please describe at a high-level how the current process operates.

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, County staff and/or contractors communicate with HSA staff in the following ways:

3) Every Monday morning since November 2022, application assisters and eligibility workers, lead Sheriff's Office staff, lead County Behavioral Health Agency staff ("DPH"), and HSA Medi-Cal team staff meet to plan improvements to the County's pre-release Medi-Cal enrollment and suspension process.

4) San Francisco has identified three (3) individuals at HSA who can assist with troubleshooting Medi-Cal application questions and sending follow-up information to Medi-Cal Eligibility Specialists and pre-release clients as needed:

4. Jeimil Belamide, SFBN Manager, San Francisco Human Services Agency (HSA), jeimil.belamide@sfgov.org, (415) 558-1108.

5. Evelyn Reyes, SFBN Support Analyst, San Francisco Human Services Agency (HSA), evelyn.reyes@sfgov.org, (415) 558-1877.

6. Dora Granera, SFBN Manager, San Francisco Human Services Agency (HSA), dora.granera@sfgov.org, (415) 558-2825.

This contact information is updated by HSA as needed based on conversations at the regular weekly workgroup meetings.

FUTURE PROCESS

In the future, the timing of the weekly workgroup meeting will allow Medi-Cal Eligibility Specialists, HSA eligibility team members, and their management representatives to review the shared client file and surface any client or process questions to discuss at the meeting. Once a final pre-release Medi-Cal process is up and running, these workgroup meetings may scale back to once a month or once every 2 weeks.

In the future, HSA contact information will be maintained and updated on a separate tab within the shared client file so the Medi-Cal Eligibility Specialists have access to it while working on their client caseload."

Describe how your County SSD will implement Operational Criteria #6.1. If your County SSD already supports this process, please describe at a high-level how the current process operates

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, for new applications being submitted where the release date is known, the HSA eligibility team uses the release date as the Medi-Cal start date. For new applications where the release date is not known, the HSA eligibility team processes for approval and suspends.

FUTURE PROCESS

In the future, HSA eligibility team members will sort the shared client file by release date (once pushed by JMS everyday) and identify individuals within 90 days of release. JMS will also push an automatic release notification email to HSA eligibility staff with the individuals released from custody within the last 24 hours. Upon receipt of the release notification email, which can be cross referenced against the shared client file record, HSA eligibility team members will then facilitate un-suspension in MEDS for qualifying clients within 3 to 5 business days of the notification (and at least one business day before release unless release is unplanned), and update the shared client file to communicate to the Medi-Cal Eligibility Specialist that the client has been reinstated and provide the assigned 90-day pre-release aid code (if/when applicable). Once released, JMS will automatically remove the individual from the shared client file, ensuring compliance with Criminal Offender Record Information (CORI) statutes."

Describe how your County SSD will implement Operational Criteria #6.2. If your County SSD already supports this process, please describe at a high-level how the current process operates.

"CURRENT PROCESS

In the City and County of San Francisco's current pre-release Medi-Cal process, County staff and/or contractors follow the standard Immediate Need process (when necessary) in the following way:

1) Clients and/or Medi-Cal Eligibility Specialists request an immediate need for services to HSA's group email box: StatusPPR@sfgov.org, and cc: Sharma.Robinson@sfgov.org. For these requests, HSA asks that the email subject line read: Expedited Inmate Release Request. This helps to ensure that the request is quickly identified and can be prioritized by HSA staff. Content in the email should include inmate benefits, including case number and release date."

Describe how your organization(s) will ensure sustainability of pre-release enrollment and suspension processes that are implemented using PATH JI Round 2 funding.

"In May of 2022, the Chief Medical Officer for the San Francisco Health Network initiated a CalAIM Justice Involved Workgroup and sought Sheriff's Office participation. This virtual workgroup meets every 3 months on the first Thursday at 11:00 a.m. and includes leadership from the San Francisco Health Network (CalAIM Executive Sponsor/CMO, CalAIM Executive Sponsor/Director of Ambulatory Care, CalAIM Manager, CalAIM ECM Program Manager, ECM Medical Director, CalAIM Community Support Program Manager, and the Deputy Director of Jail Medical Services), County Behavioral Health (Director of Street Based and Justice Involved Behavioral Health Services), and both Managed Care Plans (San Francisco Health Plan and Anthem Blue Cross).

This virtual workgroup also created a number of sub-workgroups to work on different CalAIM Justice-Involved initiatives. One of those sub-workgroups, the Enrollment in Custody workgroup, has been meeting weekly on Monday mornings at 11:00 a.m. to plan improvements to the County's pre-release Medi-Cal enrollment and suspension process and to complete this application. Attendance at this weekly meeting is required for application assisters and eligibility workers, lead Sheriff's Office staff, lead County Behavioral Health Agency staff ("DPH"), and HSA Medi-Cal team staff; attendance is optional for juvenile probation staff and staff from other Medi-Cal managed care plans, such as Healthy SF.

In the future, the timing of this Monday morning sub-workgroup meeting will allow Medi-Cal Eligibility Specialists, HSA specialty team staff, and their management representatives to review the shared client file for the week and surface any client or process questions to discuss at the meeting. Once a final pre-release Medi-Cal application process is up and running, these stakeholder meetings may scale back to once a month or once every 2 weeks. We will continue to have our PATH JI Round 1 planning consultant, CivicMakers, coordinate and facilitate the Enrollment in Custody sub-workgroup meeting. We have budgeted \$15,200 in Round 2 implementation funds for this ongoing meeting coordination and facilitation support.

Another sub-workgroup, the CalAIM IT Workgroup, has also been meeting bi-weekly on Wednesday mornings at 11:00 a.m. to ensure collaboration between DPH's Metrics, Analytics, and Data Integration Team, Epic Project Managers and the Deputy CIO on IT related needs for this initiative.

The City and County of San Francisco is committed to testing and evaluating our shared client file process for facilitating communication between the County Jail and HSA. Our Tier 1 solution is an Excel shared workbook; however, we anticipate that after evaluating our process, we will identify and move to a more robust database system ("Tier 2 solution") for sharing and updating pre-release client information. This Tier 2 solution would likely launch in early 2024.

In addition, San Francisco will continue to work with our PATH JI Round 1 planning consultant, CivicMakers, to 1) prepare and maintain a written process operating and training manual (including process policy and standards documentation); and 2) prepare and submit of four progress reports (two interim and two final). This added support will allow County staff to focus on day-to-day process operations and to easily onboard new staff as needed. We have budgeted \$41,000 in Round 2 implementation funds for this ongoing administrative support.

In addition to these ongoing collaborative planning activities, the City and County of San Francisco is being very intentional about primarily using these PATH JI Round 2 grant funds for one-time costs, making the cost of process sustainability less of a concern. Our grant budget request includes one-time capital improvements, one-time IT and equipment purchases, and one-time, short-term personnel expenses. In the case of personnel expenses, we will need overtime to address the immediate and labor-intensive screening and suspension process for the existing jail population who were previously unscreened. These overtime expenses are planned for 2023.

The only ongoing expense is the hiring of one (1) new DPH Health Worker IV and one (1) new HSA eligibility team supervisor to assist with shifting our process "from the back door to the front door" and to provide support for the additional client caseload. We have budgeted \$196,898 in Round 2 implementation funds to pay for 18 months of salary for the new DPH Medi-Cal eligibility staff person, and \$223,673 in Round 2 implementation funds to pay for 16 months of salary for the new HSA eligibility team supervisor. For ongoing expenses, the County anticipates using Medi-Cal reimbursement dollars, which will be available to pursue in January 2024."



**SAN FRANCISCO
HUMAN SERVICES AGENCY**

Department of Benefits
and Family Support

Department of Disability
and Aging Services

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Trent Rhorer, Human Services Agency Executive Director
DATE: December 18, 2024
SUBJECT: Retroactive Accept and Expend Resolution for CalAIM JI
Path Round 2 Funding Grant
GRANT TITLE: CalAIM JI PATH Round 2 - \$56,131

P.O. Box 7988
San Francisco, CA
94120-7988
www.SFHSA.org

Attached please find the original* and one copy of each of the following:

- Proposed grant resolution; original* signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Letter of Intent or grant award letter from funding agency
- Ethics Form 126 (if applicable)
- Contracts, Leases/Agreements (if applicable)
- Other (Explain):



London Breed
Mayor

Trent Rhorer
Executive Director

Special Timeline Requirements: N/A

Departmental representative to receive a copy of the adopted resolution:

Name: Celia Pedroza Phone: 415-557-6103

Interoffice Mail Address: 170 Otis Street, 8th Floor, San Francisco, CA 94103

Certified copy required Yes

No

GRANT RESOLUTION

Apply for, Accept and Expend Requirements

Grant Program: Justice-Involved PATH Round 2 Grant

- Check "Yes" if the requirement is satisfied and part of the introduction package.
- Check "No" if the requirement will be satisfied at a later date, prior to the funds being released.
- Check "N/A" if the requirement is not applicable to this introduction.

Requirements to "apply for" a grant:

Yes	No	N/A	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Department Head signature on legislation
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Grant Application
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Funding source's grant criteria
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Anticipated funding categories established in the Request for Proposals
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Comments from relevant citizen advisory bodies

Requirements to "accept and expend" grant funds:

Yes	No	N/A	
			Signatures:
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Department Head
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Mayor
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Controller
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Provisions for the reimbursement of indirect costs
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Indirect cost rate
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Grant Information Form
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Grant Application
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Award Letter
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Grant Budget
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Contract(s) or Agreement(s)

Questions:

Yes	No	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does this Grant fund any City employee, contract, or off-budget positions?

Which positions are funded by this Grant?

1.16 FTE senior eligibility worker (2905), and 0.26 FTE eligibility worker supervisor (2907)

How will these positions be funded after these Grant funds are expended?

These positions will return to being funded by Medi-Cal and CalFresh administration revenue, which supported these positions prior to this Grant.



TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Adam Thongsavat, Liaison to the Board of Supervisors
RE: Urgent Accept and Expend Resolutions
DATE: January 8, 2025

Attached for introduction are nine urgent accept and expend resolutions.

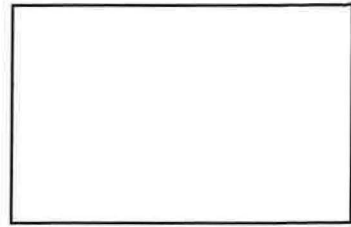
1. Accept and Expend Grant - United States Department of Transportation - \$20,000,000
2. Accept and Expend Grant – United States Department of Education - California Department of Rehabilitation - State Vocational Rehabilitation Services Program – \$791,433
3. Accept and Expend Grant - Retroactive - United States Department of Energy - Building Performance Standard (BPS): Adoption, Enforcement and Equitable Support, and Preparation for Regional Adoption - \$19,994,217
4. Accept and Expend Grant – Retroactive – The California Department of Health Care Services (DHCS) – CalAIM JI PATH Round 2 Funding – San Francisco – \$56,131
5. Accept and Expend Grant – Metropolitan Transportation Commission – Visitacion Avenue Pedestrian and Bicycle Safety Improvement Project – \$750,000
6. Accept and Expend Grant –Federal Emergency Management Agency – California Office of Emergency Services- Engineering with Nature Working Group - \$159,900
7. Accept and Expend Grant –Federal Emergency Management Agency – California Office of Emergency Services – Hazard Mitigation Grant Program – Pier 94/96 Seismic Improvements Project - \$2,700,000
8. Accept and Expend Grant - United States Department of Energy - Clean Cities and Communities Energy and Environmental Justice Initiative – Community Engagement Liaison Cohort 2 - \$284,800
9. Accept and Expend Grant – United States Department of Transportation – Boosting Charging by 30% for San Francisco Residents – \$14,996,876

Mayor Lurie respectfully requests that the nine resolutions be heard at a Committee of the Whole on January 14, 2025, and that the Board of Supervisors call Board File Nos. 241131, 241174, 241217, 241216, 241176, and 241199 from the Budget and Finance Committee to the Committee of the Whole for consideration on that same date. This will allow for the expeditious approval of these resolutions, ensuring the City can secure this grant funding as quickly as possible, given the urgent nature of the accept and expend resolutions.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org

Introduction Form

(by a Member of the Board of Supervisors or the Mayor)



I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee (Ordinance, Resolution, Motion or Charter Amendment)
- 2. Request for next printed agenda (For Adoption Without Committee Reference)
(Routine, non-controversial and/or commendatory matters only)
- 3. Request for Hearing on a subject matter at Committee
- 4. Request for Letter beginning with "Supervisor [redacted] inquiries..."
- 5. City Attorney Request
- 6. Call File No. [redacted] from Committee.
- 7. Budget and Legislative Analyst Request (attached written Motion)
- 8. Substitute Legislation File No. [redacted]
- 9. Reactivate File No. [redacted]
- 10. Topic submitted for Mayoral Appearance before the Board on [redacted]

The proposed legislation should be forwarded to the following (please check all appropriate boxes):

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission Human Resources Department

General Plan Referral sent to the Planning Department (proposed legislation subject to Charter 4.105 & Admin 2A.53):

- Yes No

(Note: For Imperative Agenda items (a Resolution not on the printed agenda), use the Imperative Agenda Form.)

Sponsor(s):

Clerk of the Board

Subject:

Hearing - Release of Reserved Funds - Department of Human Services - CalAIM JI PATH Round 2 Funding - \$223,673

Long Title or text listed:

Hearing to consider the release of Board of Supervisors reserved funds, delegated to be released by the Budget and Finance Committee by Resolution No. 013-25 once all grant requirements have been met, to the Department of Human Services for participating in the statewide program, entitled "CalAIM JI PATH Round 2 Funding," in the amount of \$223,673 from the California Department of Health Care Services.

Signature of Requestor:

File No. 250056