

1 [Appropriation - ~~Property Tax Revenue~~ Fiscal Cliff Reserve ~~\$26,700,000~~ \$128,300,000 -
2 Mayor's Office of Housing and Community Development - ~~\$13,350,000~~ \$64,150,000 for
3 Rent Relief and ~~\$13,350,000~~ \$64,150,000 for Social Housing - FY~~2020-2021~~ 2021-
4 2022]

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4 **Ordinance appropriating ~~\$13,350,000~~ \$64,150,000 from ~~Property Tax Revenue~~ the
5 Fiscal Cliff Reserve to the Mayor's Office of Housing and Community Development
6 for rent relief under the Rent Resolution and Relief Fund and ~~\$13,350,000~~
7 \$64,150,000 for the acquisition, creation and operation of affordable, social
8 housing under the Housing Stability Fund in Fiscal Year (FY) ~~2020-2021~~ 2021-2022.**

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10 Note: Additions are *single-underline italics Times New Roman*;
11 deletions are *strikethrough italics Times New Roman*.
12 Board amendment additions are double underlined.
13 Board amendment deletions are ~~strikethrough normal~~.

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13 Be it ordained by the People of the City and County of San Francisco:

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15 Section 1. The sources of funding outlined below are herein appropriated to
16 reflect the projected sources of funding for FY~~2020-2021~~ 2021-2022.

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18 **SOURCES Appropriation**

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 / 230018	10026733-0001 /	410999	Property Tax	\$26,700,000
GF Continuing	10000	Unallocated	Revenue	<u>\$128,300,000</u>
Authority Ctrl/ GEN	GE Administration	Gen Property	<u>Fiscal Cliff</u>	
General City		Taxes	<u>Reserve</u>	

1	Fund /	Project &	Account	Description	Amount
2	Department ID	Activity /			
3		Authority			
4	Responsibility	<u>10037791- 0001</u>	<u>598036</u>		
5		<u>Fiscal Cliff Reserve</u>	<u>Fiscal Cliff</u>		
6		/ Operating	<u>Reserve</u>		
7		<u>21839</u>			
8		<u>Fiscal Cliff Reserve</u>			
9	Total SOURCES Appropriation				<u>\$26,700,000</u>
10					<u>\$128,300,000</u>

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12 Section 2. The uses of funding outlined below are herein appropriated in the

13 Mayor's Office of Housing and Community Development to provide rent relief and social

14 housing.

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16 **USES APPROPRIATION**

18	10020 GF	10037116 -0001,	535000	Rent relief	\$13,350,000
19	Continuing	Rent Resolution and	Other Current		<u>\$64,150,000</u>
20	Authority Ctrl /	Relief Fund/	expenses -		
21	232065	21622	Budget		
22	Mayor's Office of	Rent Resolution			
23	Housing and	and Relief Fund			
24	Community				
25	Development				

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF	10037117 –0001,	539200 Loans	Social Housing	\$13,350,000
4	Continuing	Housing Stability	Issued by the		<u>\$64,150,000</u>
5	Authority Ctrl /	Fund/	City		
6	232065	21633			
7	Mayor's Office of	Housing Stability			
8	Housing and	Fund			
9	Community				
10	Development				
11					
12	Total USES				<u>\$26,700,000</u>
13					<u><u>\$128,300,000</u></u>

15 Section 3. The Mayor's Office of Housing and Community Development shall
16 provide a report to the Board of Supervisors regarding the final implementation rules for
17 the distribution of the direct allocation of federal rent relief funding.

19 Section 4. The Controller is authorized to record transfers between funds and
20 adjust the accounting treatment of sources and uses appropriated in this ordinance as
21 necessary to conform with Generally Accepted Accounting Principles and other laws, and
22 adjust sources and uses amounts to reflect local baseline funding mandates.

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

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4 By: _____/s/_____
5 JON GIVNER
6 Deputy City Attorney

By: _____/s/_____
BEN ROSENFELD
Controller

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