

File No. 121128

Committee Item No. 7

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date 12/05/2012

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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Completed by: Victor Young

Date November 30, 2012

Completed by: Victor Young

Date _____

1 [Grant Application - 2012 U.S. Department of Housing and Urban Development Continuum of
2 Care Program]

3 **Resolution approving the 2012 Grant Application for the United States Department of**
4 **Housing and Urban Development Continuum of Care Program and fulfilling the San**
5 **Francisco Board of Supervisors review and approval process for all annual or**
6 **otherwise recurring grants of \$5,000,000 or more.**

7
8 WHEREAS, Under the United States Department of Housing and Urban Development
9 (HUD) 2012 Continuum of Care grant application, the City and County of San Francisco and
10 eligible nonprofit entities are eligible to submit funding applications for \$23,572,280 to assist
11 homeless people; and

12 WHEREAS, During the San Francisco 2011 Continuum of Care competition, San
13 Francisco and its nonprofit partners were awarded \$19,743,334 and the San Francisco
14 Continuum of Care application was awarded the highest score in the nation; and

15 WHEREAS, It is expected that HUD will require submission of a new Continuum of
16 Care application in mid-December 2012; and

17 WHEREAS, The San Francisco Local Homeless Coordinating Board (LHCB) serves as
18 the lead entity that oversees the Continuum of Care process and programs, including the
19 creation of program priorities, funding categories, and application guidelines, and scoring
20 tools; and

21 WHEREAS, The LHCB expects to submit the consolidated application for
22 approximately \$23,572,280, of which an amount greater than \$5,000,000 will pass through the
23 Department of Human Services; and

1 WHEREAS, The LHCB has been meeting regularly to better understand the Continuum
2 of Care process and programs, including receiving community input and participation in the
3 development of program priorities, application scoring criteria, and application guidelines and
4 process; and

5 WHEREAS, The LHCB with community input and advice, will approve a 2012
6 application process, scoring criteria, and funding priorities for the 2012 application; and

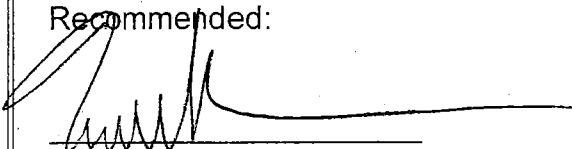
7 WHEREAS, The 2012 application process established funding categories that include
8 Permanent Supportive Housing, Transitional Housing, Safe Haven, and Supportive Services;
9 and

10 WHEREAS, Under San Francisco Ordinance 265-05, the appropriate City department
11 shall submit a resolution articulating its grant application as well as funding categories to the
12 Board of Supervisors for all annual grant applications of \$5,000,000 or more; now, therefore
13 be it,

14 RESOLVED, That the San Francisco Local Homeless Coordinating Board and the
15 Department of Human Services are authorized to submit a 2012 Continuum of Care
16 application; and be it

17 FURTHER RESOLVED, That the San Francisco Board of Supervisors will provide a
18 timely review and approval of the 2012 Continuum of Care application with recognition that
19 such application at the time of the Board review and approval will include funding categories
20 and general description of the application.

21
22 Recommended:

23 
24 _____
25 Executive Director
Human Services Agency

Department of Human Services

City and County of San Francisco



Edwin M. Lee, Mayor

Human Services Agency

Department of Human Services
Department of Aging and Adult Services

Trent Rhorer, Executive Director

November 5, 2012

Ms. Angela Calvillo, Clerk
Board of Supervisors
City and County of San Francisco
#1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

RE: 2012 U.S. Department of Housing and Urban Development (HUD)
Continuum of Care Funding Application Resolution

Dear Ms. Calvillo:

Enclosed please find a proposed resolution for the Board of Supervisors approval for the upcoming 2012 Continuum of Care funding application to HUD. This application is to secure federal funding for many of our current housing and services programs serving homeless families and individuals. In addition to the resolution you will find two supporting documents.

Similar resolutions were approved by the Board of Supervisors annually since 2007.

I am requesting that the Board schedule a hearing on this resolution as soon as possible so we can have final Board action to submit the application in mid-December 2012.

If you need additional information, please contact Megan Owens, Staff to the Local Homeless Coordinating Board, at 557-6007. Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Trent Rhorer", with a long horizontal flourish extending to the right.

Trent Rhorer
Executive Director

Enclosures

**San Francisco Local Homeless Coordinating Board
McKinney-Vento Continuum of Care Grants Homeless Assistance Grants**

The San Francisco Local Homeless Coordinating Board (LHCB), formed by Resolution 208-05, oversees the San Francisco application for Federal Department of Housing and Urban Development McKinney-Vento Continuum of Care Grants Homeless Assistance Grants. In the 2011 competition, HUD awarded San Francisco over \$19,743,334 in competitive Continuum of Care Homeless Assistance grant funds.

In 2012, the proposed resolution would authorize the LHCB to apply for \$23,572,280 including an estimated \$993,910 in competitive Continuum of Care Homeless Assistance grant funds that will be devoted to one or more projects providing new permanent housing for chronically homeless people. The funding goes to city departments and non-profits to provide homeless individuals and families with permanent supportive housing, transitional housing and supportive services. The grant is expected to be due to HUD in mid-December 2012.

The LHCB undertakes an intensive community process for determining priorities and the competition process each year. For this year's competition, the review and rank process was discussed at two LHCB Funding Committee meetings, and six LHCB meetings. The LHCB Funding Committee considered community priorities, then designed and presented scoring tools and materials to the LHCB for approval. LHCB then considered and approved scoring tools and materials.

As part of the review process, HSA and LCHB staff will review applications to score the various applications in accordance with the rubric created in the community process. In addition, a panel of non-conflicted people will score and rank the applications for any new projects. After the preliminary scoring results are delivered to applicants, any project that is at risk of not being funded will have the opportunity to appeal. After the appeal process has completed, the LHCB members will meet to consider and approve the final list of project applications.

The LHCB also oversees the community portion of the application, which describes the homeless housing and services provided in San Francisco, as well as LHCB plans for future activities.

HUD Grantee Name	Project Name	HUD Grant Amount
Catholic Charities CYO	Leland House	\$ 141,402
City and County of San Francisco Human Services Agency	Bayview Drop-In Center Services	\$ 76,083
City and County of San Francisco Human Services Agency	Cameo House	\$ 306,106
City and County of San Francisco Human Services Agency	Integrated Services Network	\$ 1,183,007
City and County of San Francisco Human Services Agency	Hamilton Family Transitional Housing Program	\$ 384,907
City and County of San Francisco Human Services Agency	Women's HOPE	\$ 135,731
City and County of San Francisco Human Services Agency	Legal Services for Homeless People	\$ 362,865
City and County of San Francisco Human Services Agency	Compass Connecting Point	\$ 242,793
City and County of San Francisco Human Services Agency	Hope House	\$ 767,141
City and County of San Francisco Human Services Agency	Homeless Employment Collaborative (HEC)	\$ 962,779
City and County of San Francisco Human Services Agency	Avenues to Independence	\$ 333,990
City and County of San Francisco Human Services Agency	Supportive Housing Employment Collaborative (SHEC)- Community Housing Partners	\$ 128,246
City and County of San Francisco Human Services Agency	Services for Treasure Island Families- Phase 1	\$ 115,597
City and County of San Francisco Human Services Agency	Rita da Cascia- Positive Match	\$ 181,594
City and County of San Francisco Human Services Agency	First Avenues	\$ 180,515
City and County of San Francisco Human Services Agency	Veterans Academy	\$ 358,694
City and County of San Francisco Human Services Agency	ECS- Conquering Homelessness Through Employment in Food Services (CHEFS)	\$ 133,219
City and County of San Francisco Human Services Agency	SF HMIS Project	\$ 105,539
City and County of San Francisco Human Services Agency	Allen Hotel	\$ 375,789
City and County of San Francisco Human Services Agency	Dudley Apartments	\$ 236,559
City and County of San Francisco Human Services Agency	San Francisco Training Partnership	\$ 273,184
City and County of San Francisco Human Services Agency	Housing Access Project	\$ 679,365
City and County of San Francisco Human Services Agency	Mission Housing- Juan Pifarre	\$ 89,764
City and County of San Francisco Human Services Agency	El Dorado/ Midori	\$ 238,567
City and County of San Francisco Human Services Agency	Hotel Isabel	\$ 119,284
City and County of San Francisco Human Services Agency	Tenant Based Rental Assistance	\$ 782,675
City and County of San Francisco Human Services Agency	Knox	\$ 214,710
City and County of San Francisco Human Services Agency	Hazel Betsey 1BR	\$ 58,627
City and County of San Francisco Human Services Agency	Franciscan Towers	\$ 625,642
City and County of San Francisco Human Services Agency	Canon Kip	\$ 954,269
City and County of San Francisco Human Services Agency	Canon Barcus Community House	\$ 434,300

HUD Grantee Name	Project Name	HUD Grant Amount
City and County of San Francisco Human Services Agency	Treasure Island Phase 2	\$ 1,027,393
City and County of San Francisco Human Services Agency	Treasure Island Phase 1	\$ 709,346
City and County of San Francisco Human Services Agency	Lyric	\$ 691,845
City and County of San Francisco Human Services Agency	Hazel Betsey Studios	\$ 95,376
City and County of San Francisco Human Services Agency	Cadillac/William Penn	\$ 1,073,552
City and County of San Francisco Human Services Agency	Glide Cecil Williams Community House	\$ 349,710
City and County of San Francisco Human Services Agency	TNDC Scattered Sites	\$ 582,127
City and County of San Francisco Human Services Agency	Monterey Boulevard	\$ 92,923
City and County of San Francisco Human Services Agency	Mission Housing- South Park	\$ 178,925
City and County of San Francisco Human Services Agency	Scattered Sites- CCCYO	\$ 982,825
City and County of San Francisco Human Services Agency	Folsom/Dore	\$ 347,091
City and County of San Francisco Human Services Agency	CCCCDC Parkview Terraces	\$ 353,272
City and County of San Francisco Human Services Agency	CHP Island Bay Homes	\$ 284,191
City and County of San Francisco Human Services Agency	TNDC Ambassador	\$ 644,058
City and County of San Francisco, Department of Public Health	Direct Access to Housing for Chronic Alcoholics	\$ 993,214
City and County of San Francisco, Department of Public Health	Direct Access to Housing Empress/Folsom Dore	\$ 690,265
Community Awareness & Treatment Services, Inc.	A Woman's Place	\$ 351,059
Community Housing Partnership	Iroquois	\$ 158,804
Compass Family Services	Compass Clara House	\$ 297,469
Larkin Street Youth Services	G House	\$ 111,548
Saint Vincent de Paul Society of San Francisco	Brennan House	\$ 133,661
San Francisco Network Ministries Housing Corporation	SafeHouse for Women	\$ 71,339
Swords to Plowshares Veterans Rights Organization	Transitional Living Program for Homeless Veterans	\$ 256,458
Swords to Plowshares Veterans Rights Organization	Transitional Housing for Chronically Homeless Veterans	\$ 234,565
The Salvation Army	The Salvation Army Harbor House	\$ 434,421
City and County of San Francisco Human Services Agency	Competitive Award for new permanent supportive housing	\$ 993,910
City and County of San Francisco Human Services Agency	Continuum of Care Planning Funds	\$ 250,000
Community-Wide Total		\$ 23,572,280

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *em* Mayor Edwin M. Lee *JK*
RE: Board Review and Approval of 2012 U.S. Department of Housing and
Urban Development Continuum of Care Application
DATE: November 20, 2012

Attached for introduction to the Board of Supervisors is the resolution approving the City and County of San Francisco 2012 grant application for the United States Department of Housing and Urban Development Continuum of Care Program and fulfilling the San Francisco Board of Supervisors review and approval process for all annual or otherwise recurring grants of \$5,000,000 or more.

I request that this item be referred for adoption without committee reference.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 NOV 20 PM 2:25
AK

12/11/12
12/11/12



RE: Fw: Apply For 126?
Trent Rhorer to: Jones, Jermain <jermain.jones@sfgov.org>
Cc: "Tebo, Pamela", "Young, Victor"

11/26/2012 11:34 AM

I don't think Victor understands that the City (HSA) receives the funds and then we engage in a contracting process with the non-profits. At this point, we will not know which non-profits will receive funds nor how much.

From: "Jones, Jermain" <jermain.jones@sfgov.org>
To: "Rhorer, Trent" <trent.rhorer@sfgov.org>, "Tebo, Pamela" <pamela.tebo@sfgov.org>
Cc: "Young, Victor" <victor.young@sfgov.org>
Date: 11/26/2012 11:27 AM
Subject: RE: Fw: Apply For 126?

Victor informed me that we need to submit a document showing the organizations receiving the funds and how much they receive.

From: Trent Rhorer [mailto:Trent.Rhorer@sfgov.org]
Sent: Monday, November 26, 2012 11:25 AM
To: Tebo, Pamela
Cc: Jones, Jermain
Subject: Re: Fw: Apply For 126?

The SF Human Services Agency will be the official applicant.

From: Pamela Tebo/DHS/CCSF
To: Trent Rhorer/DHS/CCSF
Date: 11/26/2012 11:15 AM
Subject: Fw: Apply For 126?

From: "Jones, Jermain" [jermain.jones@sfgov.org]
Sent: 11/26/2012 07:02 PM GMT
To: Pamela Tebo
Cc: Victor Young
Subject: FW: Apply For 126?



Please transfer File No.12128 to Budget from BOS

Judson True to: Rick Caldeira

Cc: Victor Young, Katy Tang, Jason Elliott

11/29/2012 12:04 PM

Thank you.

Jason, the Clerk's office left you a message about this; please feel free to call them or me with questions.

[Grant Application - 2012 U.S. Department of Housing and Urban Development

Continuum of Care Program]

121128

Sponsor: Mayor

Resolution approving the City and County of San Francisco 2012 grant application for the United States Department of Housing and Urban Development Continuum of Care Program and fulfilling the San Francisco Board of Supervisors review and approval process for all annual or otherwise recurring grants of \$5,000,000 or more. REFERRED FOR ADOPTION WITHOUT COMMITTEE REFERENCE AGENDA AT THE NEXT BOARD MEETING.

Judson True

Office of Supervisor David Chiu

City Hall, Room 264

San Francisco, CA 94102

415.554.7451 desk

415.554.7454 fax