



# Department of Building Inspection

Proposed Budget FY 2019-2020 and 2020-2021

Tom C. Hui, S.E., C.B.O, Director

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# Strategic Plan

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**Mission:** The Department of Building Inspection (DBI) ensures that life and property within the City and County of San Francisco are safeguarded and provides a public forum for community involvement in that process. DBI oversees the efficient, effective, fair and safe enforcement of Building, Housing, Plumbing, Electrical and Mechanical Codes, along with Disability Access Regulations.

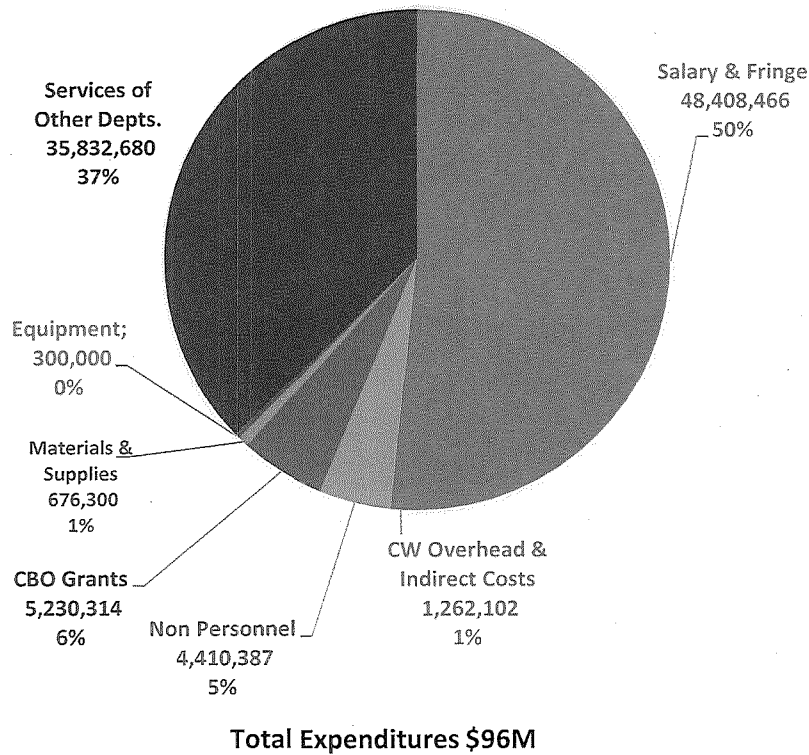
**Goals:** The Proposed FY 2019-20 and FY 2020-21 Budget funds salaries, training, materials/supplies, IT projects and education/outreach programs that address the following Strategic Plan Goals:

- Review plans and issue permits safeguarding life and property in compliance with City and State regulations.
- Perform inspections to enforce codes and standards to protect occupant's rights ensuring safety and quality of life.
- Deliver highest level of customer service.
- Implement efficient and effective administrative practices.
- Proactively engage and educate customers, contractors, media and other stakeholders.

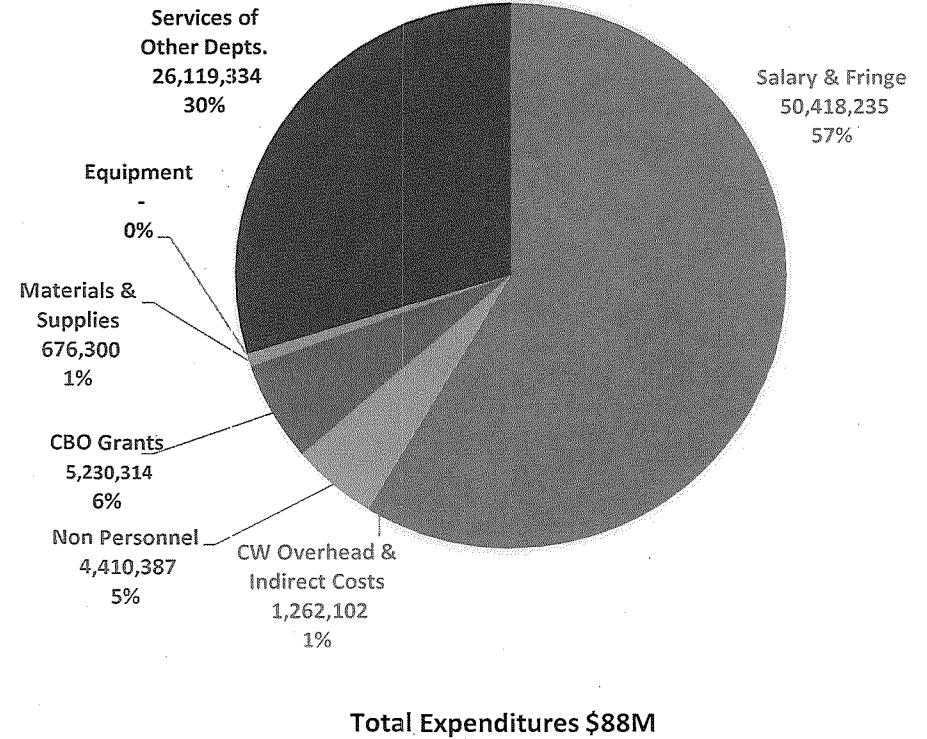


# FY 2019-20 and FY 2020-21 Expenditures

DEPARTMENT OF BUILDING INSPECTION  
TOTAL EXPENDITURES  
FISCAL YEAR 2019-20



DEPARTMENT OF BUILDING INSPECTION  
TOTAL EXPENDITURES  
FISCAL YEAR 2020-21





## FY 2019-20 Budget Growth

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- 49 South Van Ness – The department’s major budget changes are attributed to the move to the new building. Total \$12.5M:
  - \* \$7.6M for furniture, fixtures and equipment.
  - \* \$3.6M for Digital Services
  - \* \$1.3M for Permit Center Costs



## FY 2019-20 and FY 2020-21 Positions

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- The budget does not include new positions.
- The department has 28 vacant positions.



## FY 2019-20 and FY 2020-21 Performance Measures

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- The department has over 20 performance measures. They focus on ensuring safety while providing timely quality services. Measures include number of daily inspections, response to complaints; plan review timeliness; records requests timeliness, quality assurance etc.