



GENERAL SERVICES AGENCY CONTRACT MONITORING DIVISION



Edwin M. Lee, Mayor
Naomi M. Kelly, City
Administrator

Maria Cordero, Director

MEMORANDUM

Date: December 22, 2014

To: Husam Masri, Sr. Project Manager, SFPUC

From: Bayard Fong, Contract Compliance Officer, CMD

Subject: Modification of CS-919R
Construction Management Services HTWTP Long Term Improvements

The San Francisco Public Utilities Commission (“SFPUC”) awarded the above mentioned contract to HDR Engineering to provide Construction Management Services (CM) for the HTWTP Long Term Improvements. The contract was for \$16,000,000. It was issued on February 25, 2011. The LBE sub-consulting goal for the project is 16%. The HDR proposal included a commitment to meet 21.63% LBE participation.

The LBE participation goal reflected on HDR’s Proposal, Form 2A is stated as follows:

FIRM	SERVICE	LBE Status	LBE
AGS, Inc.	QA Inspector	SF MBE	1.47%
BioMaAS	Environmental	SF WBE	0.58%
APEX Testing Laboratories	QA Special Inspector	SF MBE	0.29%
Coast Range Ecology	Specialty Environmental Monitor	SF OBE	3.99%
Holman & Associates	Specialty Environmental Monitor	SF OBE	0.58%
Joe Hill Consulting Engineers	As-Needed Resource-Document Control	SF OBE	0.00%
Marjorie Dobkin, Ph. D., Inc	As-Needed Resource-History	SF WBE	0.00%
MCK Associates LLC	Administration/Document Control	SF OBE	0.29%
Thier PR	Public Relations Specialist	SF WBE	1.72%
Tree Management Experts	Specialty Environmental Monitor	SF OBE	2.18%
F.E. Jordan Associates	As-Needed Resource-Document Control	SF MBE	0.00%
Lee, Inc.	QA Survey Control	SF WBE	1.60%
Design & Construction Management Services	Estimator, Operations & Process Support-Shutdowns & Risk	SF OBE	6.79%
CM Pros	QA Welding Inspector	SF MBE	2.14%
		Total:	21.63%

HDR and the SFPUC would like to amend the contract (Amendment 1), which adds \$2,000,000 will increase the contract to \$18,000,000.

HDR reports that as of October 2014, the actual labor to date totals \$13,977,061. The participation level of LBE's is \$ 4556,497 or 31.88%. With the modification of \$2,000,000 HDR projects for the total contract work of \$18,000,000 will achieve an LBE participation level of \$6,353,657 or 34.64% at the completion of the contract.

(see chart below)

FIRM	SERVICE	Participation to date dollars	Participation to date percent	Projected \$ with Mod. include	Projected % with Mod. include
AGS, Inc.	QA Inspector	787,649	5.64%	\$787,649	4.37
BioMaAS	Environmental	215,909	1.54%	\$1,234,017	6.87
APEX Testing Laboratories	QA Special Inspector	0	0%	\$119,627	0.66
Coast Range Ecology	Specialty Environmental Monitor	288,078	2.06%	\$288,078	1.60
Holman & Associates	Specialty Environmental Monitor	11,286	0.08%	\$11,286	0.06
Joe Hill Consulting Engineers	As-Needed Resource-Document Control	354,686	2.54%	\$426,200	2.37
Marjorie Dobkin, Ph. D., Inc	As-Needed Resource-History	0	0%	0	0
MCK Associates LLC	Administration/Document Control	1,437,424	10.28%	\$1,913,916	10.65
Thier PR	Public Relations Specialist	190,191	1.36%	\$190,191	1.06
Tree Management Experts	Specialty Environmental Monitor	4,900	0.04%	\$4,900	0.03
F.E. Jordan Associates	As-Needed Resource-Document Control	0%	0	0	0
Lee, Inc.	QA Survey Control	0%	0	0	0
Design & Construction Management Services	Estimator, Operations & Process Support-Shutdowns & Risk	69,151	0.49%	\$69,151	0.38
CM Pros	QA Welding Inspector	702,335	5.02%	744,458	4.10
ECS	Office engineer	394,888	2.83%	\$564,184	3.14
	Total:	\$4,456,497	31.88%	\$6,353,657	34.64

Page 3
CS-919R
December 22, 2014

Based on the information provided above, CMD approves this modification with the condition that HDR will achieve or exceed its overall 21.63% LBE participation level. In addition, HDR shall utilize "all good faith efforts to use the listed LBE's to the maximum extent possible and to exceed the goal with the new contract dollars. This commitment applies to the entire contract including all modifications, change orders, and amendments.

If you have any questions please feel free to contact me at 415-554-3103 or bfong@swater.org.

Cc: Dan Owre, HDR
Nicole Truax, CMD
Veronica Ng, SFPUC
Marites Feliciano, HDR