

CITY & COUNTY OF SAN FRANCISCO
HUMAN SERVICES AGENCY

*promotes well-being and self-sufficiency
among individuals, families and communities*

Department of Aging and Adult Services



**Budget and Finance Committee –
May 3, 2018**

CITY & COUNTY OF SAN FRANCISCO



Dignity Fund Year 1 Allocation

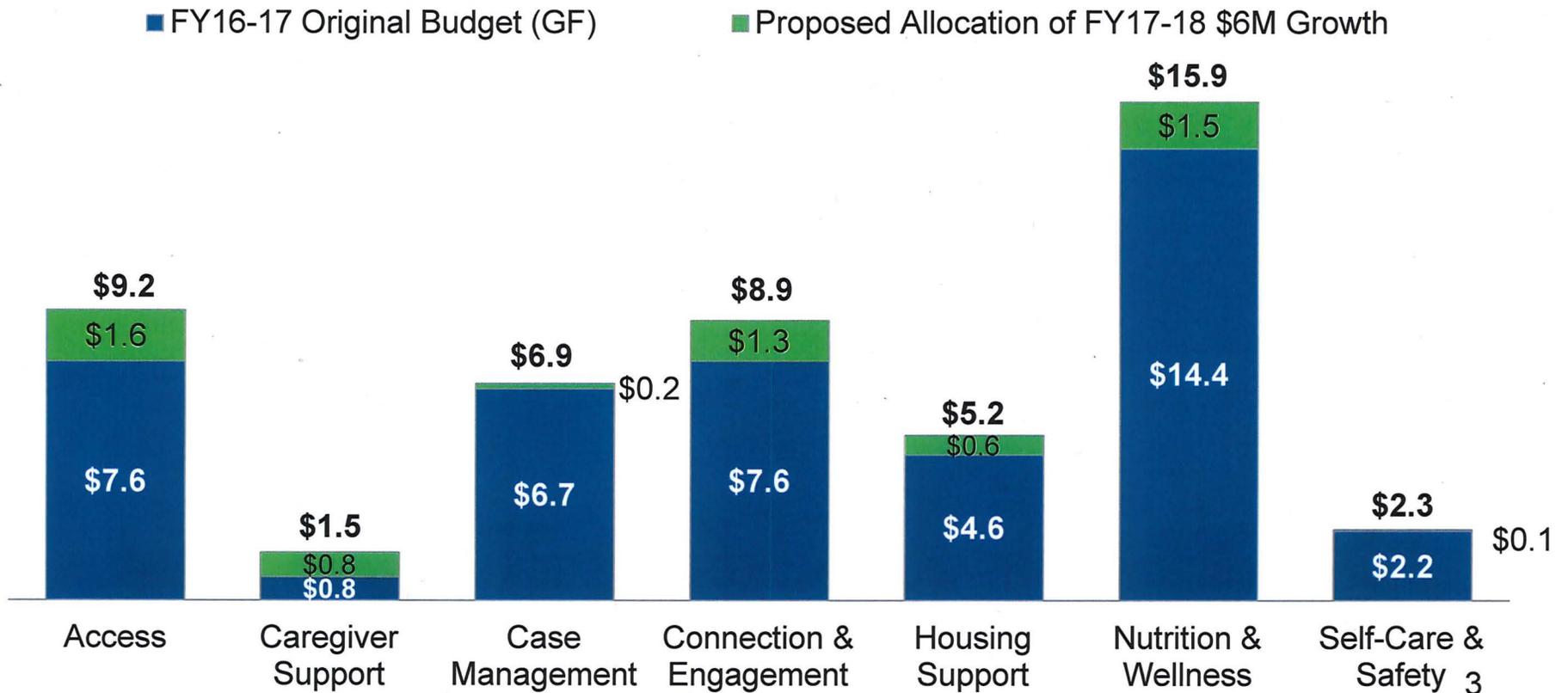
Voter-approved initiative Prop. I establishes a set-aside to fund services for seniors and people with disabilities: \$6M GF in new funding in FY17-18

New Initiatives	Funding
Expand Caregiver Support	\$750,000
Foster Innovative Community Service Centers/Activities	\$1,650,000
Support Housing Retention	\$500,000
Legal Services & Financial Planning	\$587,500
Enhance Nutrition and Wellness	\$1,010,000
Support for Veterans	\$400,000

Dignity Fund

Voter-approved initiative Prop. I establishes a set-aside to fund services for seniors and people with disabilities: \$6M GF in new funding in FY17-18

\$44M GF in FY16-17 for Dignity Fund Eligible Services
 \$6M GF Growth in FY17-18
 (Dollars in Millions)



*Total figures may not be the same as the sum of the stacked bars due to rounding.

Dignity Fund Community Needs Assessment

FY 17/18

Dignity Fund Year 1

