

1 [Appropriation - State and Federal Contingency Reserve - Backfill the Loss of Funding of  
2 Various Programs - \$9,559,117 - FY2017-2018]

3 **Ordinance appropriating \$9,559,117 from State and Federal Contingency Reserve to**  
4 **the Human Service Agency to backfill the loss of State In-Home Supportive Services**  
5 **(IHSS) revenue at \$4,450,000 and fund unanticipated payment liability to the State for**  
6 **the IHSS Maintenance of Effort due to unanticipated changes at the State level at**  
7 **\$4,350,000; to the Department of Public Health to fund the Center of Disease Control's**  
8 **HIV/AIDS program due to loss of funding at \$686,503; and to the Department of**  
9 **Administrative Services to support recipients of the Deferred Action for Childhood**  
10 **Arrival program at \$72,614 for FY2017-2018.**

11  
12 Note: Additions are single-underline italics Times New Roman;  
13 deletions are ~~strikethrough italics Times New Roman~~.  
14 Board amendment additions are double underlined.  
15 Board amendment deletions are ~~strikethrough-normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
18 funding available in State and Federal Contingency Reserve to backfill the loss of State IHSS  
19 revenue and fund unanticipated additional IHSS payment liability to the State in FY2017-18.  
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21  
22  
23  
24  
25

1 **SOURCES Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10000 / 230018			Unassigned Fund	\$8,800,000
5	GF Annual Account Ctrl /			Balance	
6	General City -Unallocated				
7					
8	10000 / 149657	10001700 / 0003 /	445145	IHSS Revenue	(\$4,450,000)
9	GF Annual Account Ctrl/	10000	IHSS Admin	Loss	
10	HSA AM Central	HS AD County	(State-Fed)		
11	Management	Expense Claim			
12					
13	<b>Total SOURCES Appropriation</b>				<b>\$4,350,000</b>

14

15 Section 2. The uses of funding outlined below are herein appropriated to the Human

16 Service Agency to fund unanticipated IHSS payment liability to the State in FY2017-18.

17

18 **Uses Appropriation**

19	Fund /	Project & Activity /	Account	Description	Amount
20	Department ID	Authority			
21	10000 / 149647	10001885 / 0001	537810	IHSS MOE	\$4,350,000
22	GF Annual Account Ctrl/	/10000	IHSS IP		
23	HSA AG In-Home	HS AG Assistance	Payments		
24	Supportive Svc	Claim			
25	<b>Total USES Appropriation</b>				<b>\$4,350,000</b>

1 Section 3. The sources of funding outlined below are herein appropriated to reflect  
 2 the funding available in State and Federal Contingency Reserve to backfill the loss of the  
 3 CDC HIV/AIDS program grant revenue and support additional cost for DACA program in  
 4 FY2017-18.

5  
 6 **SOURCES Appropriation**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
10000 / 230018			Unassigned Fund	\$759,117
GF Annual Account Ctrl /			Balance	
General City -Unallocated				
11580 / 162646	10029436 / 0002 /	444939	Loss of Grant	(\$686,503)
SR Community Health-	10001 HC Aids	Federal Direct	Revenue	
Grants Fed/	Surveillance-	Grant		
HPH AIDS Prev	Seropreva			
<b>Total SOURCES Appropriation</b>				<b>\$72,614</b>

19  
 20 Section 4. The uses of funding outlined below are herein appropriated to de-  
 21 appropriate/re-appropriate the appropriations related to CDC HIV/AIDS program from the  
 22 grant fund to the general fund under the Department of Public Health and support recipients  
 23 of the Deferred Action for Childhood Arrival program (DACA) under the Department of  
 24 Administrative Services in FY2017-18.

1 **Uses Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	11580 / 162646	10029437 / 0002 /	XXXXX	Personnel Cost	(\$313,372)
5	SR Community Health-	10001 HC Aids			
6	Grants Fed/	Surveillance-			
7	HPH AIDS Prev	Seropreva			
8					
9	11580 / 162646	10029437 / 0002 /	502700	Professional Service	(\$128,800)
10	SR Community Health-	10001 HC Aids			
11	Grants Fed/	Surveillance-			
12	HPH AIDS Prev	Seropreva			
13					
14	11580 / 162646	10029437 / 0002 /	504000	Material & Supplies	(\$2,246)
15	SR Community Health-	10001 HC Aids			
16	Grants Fed/	Surveillance-			
17	HPH AIDS Prev	Seropreva			
18					
19	11580 / 162646	10029436 / 0002 /	XXXXX	Personnel Cost	(\$168,538)
20	SR Community Health-	10001 HC Aids			
21	Grants Fed/	Surveillance-			
22	HPH AIDS Prev	Seropreva			

	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
	<b>Department ID</b>	<b>Authority</b>			
1	11580 / 162646	10029436 / 0003 /	XXXXX	Personnel Cost	(\$73,547)
2	SR Community Health-	10001 HC Aids			
3	Grants Fed/	Surveillance-			
4	HPH AIDS Prev	Seropreva			
5					
6	10000 / 251929	10001677 / 0002	XXXXX	Personnel Cost	\$313,372
7	GF Annual Account Ctrl	/10000			
8	/ HPH AIDS Prev	HD CH HIV/AIDS			
9		Prevention			
10					
11	10000 / 251929	10001677 / 0002	XXXXX	Professional Service	\$128,800
12	GF Annual Account Ctrl	/10000			
13	/ HPH AIDS Prev	HD CH HIV/AIDS			
14		Prevention			
15					
16	10000 / 251929	10001677 / 0002	XXXXX	Material & Supplies	\$2,246
17	GF Annual Account Ctrl	/10000 HD CH			
18	/ HPH AIDS Prev	HIV/AIDS Prevention			
19					
20	10000 / 251929	10001677 / 0003	XXXXX	Personnel Cost	\$242,085
21	GF Annual Account Ctrl	/10000 HD CH			
22	/ HPH AIDS Prev	HIV/AIDS			
23		Surveillance			
24					
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 207650	10001677 / 0001/	XXXXX	DACA Support	\$72,614
4	GF Annual Account Ctrl/	10000			
5	ADM Immigrant and	ADCE Immigrant &			
6	Language Svc	Language Svcs			
7					
8	<b>Total USES Appropriation</b>				<b>\$72,614</b>

10 Section 5. The Controller is authorized to record transfers between funds and adjust  
 11 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
 12 conform with Generally Accepted Accounting Principles.

17 APPROVED AS TO FORM:  
 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:  
 BEN ROSENFELD, Controller

18   
 19 By: \_\_\_\_\_  
 20 BUCK DELVENTHAL  
 Deputy City Attorney

18   
 19 By: \_\_\_\_\_  
 20 BEN ROSENFELD  
 Controller



**City and County of San Francisco**

**Tails  
Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 171250

**Date Passed:** January 09, 2018

Ordinance appropriating \$9,559,117 from State and Federal Contingency Reserve to the Human Service Agency to backfill the loss of State In-Home Supportive Services (IHSS) revenue at \$4,450,000 and fund unanticipated payment liability to the State for the IHSS Maintenance of Effort due to unanticipated changes at the State level at \$4,350,000; to the Department of Public Health to fund the Center of Disease Control's HIV/AIDS program due to loss of funding at \$686,503; and to the Department of Administrative Services to support recipients of the Deferred Action for Childhood Arrival program at \$72,614 for FY2017-2018.

December 07, 2017 Budget and Finance Committee - RECOMMENDED AS COMMITTEE REPORT

December 12, 2017 Board of Supervisors - PASSED ON FIRST READING

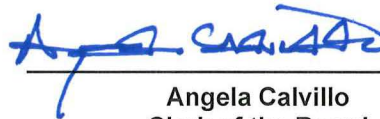
Ayes: 10 - Breed, Cohen, Farrell, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee  
Excused: 1 - Fewer

January 09, 2018 Board of Supervisors - FINALLY PASSED

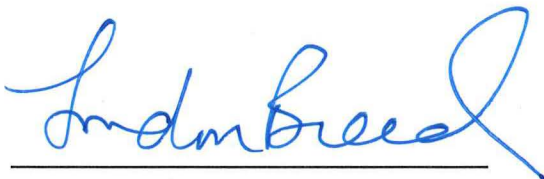
Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

File No. 171250

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/9/2018 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo  
Clerk of the Board



Acting Mayor  
London Breed

1/19/2018

Date Approved