

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Haney

Subject:

Hearing on HSH's Department Budget for FY 2021-2022 and FY 2022 and 2023

The text is listed:

Hearing requesting HSH to report on the following items at an upcoming Budget and Appropriations Committee meeting:

- 1) Overview of their department budget for FY 2021-2022 and 2022-2023 and a preview of their department budget that they submitted to the Mayor's Budget Office
- 2) Any anticipated mid-year cuts or any adjustments that they made since the last budget was passed
- 3) What inequities and gaps did you identify during FY 2020 and 2021?
- 4) How is your budget aligned to address those gaps, inequities, and inefficiencies?
- 5) Who within your Department's service portfolio was especially impacted negatively during pandemic--how are you targeting your resources to help them recover, make them whole, and protect them in the future? Please address Black and Latino residents specifically.
- 6) What protections do you have to ensure transparent and effective contract and spending oversight?

- 7) How do you evaluate and measure performance on contracts?
- 8) Have you undergone audits or performance audits, and how did the results of those audits or performance audits impact your work?
- 9) What big systems changes do you have planned for 2021-2022 that will make your work more efficient, proactive, and impactful?
- 10) How do you measure your impact in a way that aligns your funding to the greatest impact for our residents?

Signature of Sponsoring Supervisor: MATT HANEY

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