



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING



Maureen McSpadden, Executive Director

Daniel Lurie, Mayor

Friday, May 29, 2026

Angela Cavillo, Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102
Sent Via Email: angela.calvillo@sfgov.org

Supervisor Connie Chan, Chair, Budget and Finance Committee
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102
Sent Via Email: connie.chan@sfgov.org

Re: Release of \$954,810 reserve for the Department of Homelessness and Supportive Housing

Dear Madam Clerk and Chair Chan,

I request the release of \$954,810 in reserve from the Budget and Finance Committee to support the Department of Homelessness and Supportive Housing's (HSH) family shelter replacement site for 260 Golden Gate.

Per File No. 240595, the City and County of San Francisco has placed \$954,810 of the Department's budget in reserve. These funds are needed to support non-bond eligible costs for the family shelter replacement site for 260 Golden Gate. In November 2024, San Francisco voters passed Proposition B, authorizing the \$390 million Healthy, Safe and Vibrant San Francisco General Obligation Bond. This bond allocated \$50 million to be used to expand or improve family or adult emergency shelters. HSH is currently exploring a potential site in partnership with a nonprofit affordable housing developer that would entail rehabilitation of an existing building for acquisition or long-term ground lease. To support this project moving forward, we are requesting the release of these funds to support non-bond-eligible costs.

Therefore, we respectfully request that the Committee release the funds held in reserve so the Department can quickly move forward with the family shelter replacement site to support additional capacity and programming for families. The 2026 Point in Time count found a 15% increase in family homelessness underscoring the need for additional capacity and programming for families experiencing homelessness.

We appreciate your consideration of this request and remain available to provide any additional information.

Sincerely,

Dylan Schneider
Interim Deputy Director of Administration and Finance

P.O. Box 427400
San Francisco, CA 94142

628.652.7700
sf.gov/SHS