

1 [Appropriating \$2,166,000 to fund Laguna Honda Hospital increased costs for the Department
2 of Public Health retroactive to Fiscal Year 2005-2006.]

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4 **Ordinance appropriating \$2,166,000 of Laguna Honda Hospital surplus revenues to**
5 **fund increased costs in salaries, non-personal services, and materials and supplies for**
6 **the Department of Public Health retroactive to Fiscal Year 2005-2006.**

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8 Be it ordained by the People of the City and County of San Francisco:

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10 Section 1. The source of funding outlined below is herein appropriated to reflect the funding
11 available in Fiscal Year 2005-2006.

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13 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
5L AAA AAA – LHH-	HLH448704	65202 Medi-Cal	Increase in Medi-Cal base	\$2,166,000
Operating-Non-Project-		Inpatient Revenue	per diem rates	
Controlled Fund				
Total SOURCES Appropriation				\$2,166,000

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20 Section 2. The of uses funding outlined below are herein appropriated to various subobjects
21 and reflect the projected uses of funding to fund cost overruns for the Department of Public
22 Health in Fiscal Year 2005-2006.

1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	5L AAA AAA – LHH-	HLH448704	00100 Permanent	Increased staffing costs	\$780,000
4	Operating-Non-Project-		Salaries	related to staffing changes	
5	Controlled Fund		Miscellaneous	from licensing surveys	
6					
7	5L AAA AAA – LHH-	HLH448944	02700 Professional	Increased non-personal	\$732,000
8	Operating-Non-Project-		and Contractual	services costs	
9	Controlled Fund		Services		
10					
11	5L AAA AAA – LHH-	HLH448779	04000 Materials	Increased materials and	\$654,000
12	Operating-Non-Project-		and Supplies	supplies costs	
13	Controlled Fund				
14					
15	Total USES Appropriation				<u>\$2,166,000</u>

17 FUNDS AVAILABLE

19 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

21 DENNIS J. HERRERA, City Attorney

Controller

23 By: _____

By: _____

25 Deputy City Attorney