

San Francisco Department of the Environment**Grant from the California Energy Commission****Fuel****Cell Vehicle and Infrastructure Planning**

	Description	Grant Funding
PERSONNEL		
5644, Pincipal Environmental Specialist	Oversee administion of grant.	\$ 5,012
5640, Environmental Specialist	Administer grant, coordinate with other city departments and contractor.	\$ 43,163
Total Personnel		\$ 48,175
SUBCONTRACTORS		
Timothy Lipman, PhD.	Technical and analytical research and assessment of fuel cell vehicles and infrastructure relative to fleet	\$ 32,000
Subtotal Contractor		\$ 32,000
TOTAL DIRECT COSTS		\$ 80,175
INDIRECT COSTS	Based on SFE overhead	\$ 31,320
TOTAL PROJECT		\$ 111,495