

File No. 241045

Committee Item No. 5

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date November 20, 2024

Board of Supervisors Meeting Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget                                 |
|                                     |                          | • Proposed Budget Summary                    |
|                                     |                          | • Budget Summary – Proposed Labor            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER (Use back side if additional space is needed)

- |                                     |                          |   |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>PW Order No. 211012 9/26/2024</u>            |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>State Funding Announcement 7/10/2023</u>     |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>PLN Abbreviated CEQA Checklist 8/19/2024</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Cal Assembly Bill No. 102 7/10/2023</u>      |
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Completed by: Brent Jalipa Date November 14, 2024

Completed by: Brent Jalipa Date \_\_\_\_\_

1 [Accept and Expend Grant - 2023 State Earmark - Havelock Pedestrian Bridge Safety  
Improvement Project - \$500,000]

2

3 **Resolution authorizing the San Francisco Public Works to accept and expend an**  
4 **earmark grant of \$500,000 from the 2023 California State Budget to fund the**  
5 **construction of the Havelock Pedestrian Bridge Safety Improvement Project;**  
6 **authorizing Public Works to execute all required documents for the project; and**  
7 **affirming the Planning Department’s determination under the California Environmental**  
8 **Quality Act.**

9

10 WHEREAS, On March 13, 2007, the City and County of San Francisco Board of  
11 Supervisors adopted Resolution No. 134-07, a copy of which is on file with the Clerk of the  
12 Board of Supervisors in File No. 070261, and which is incorporated herein by reference as  
13 though fully set forth; and

14 WHEREAS, Resolution No. 134-07 authorizes the Director of Public Works to execute  
15 Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, Fund  
16 Transfer Agreements, and any amendments thereto with the California Department of  
17 Transportation; and

18 WHEREAS, Section 19.569 of the Budget Act of 2023, which included appropriations  
19 for the support of state government for Fiscal Year 2023-2024, as detailed in Assembly Bill  
20 102 (AB 102), appropriated \$500,000 from the State General Fund (“2023 Earmark”) to the  
21 California Department of Transportation (“Caltrans” or “Grantor”) to be allocated to for  
22 improved pedestrian safety and accessibility along the Havelock Avenue corridor, which funds  
23 San Francisco Public Works (the “Department”) proposes to use to implement the Havelock  
24 Pedestrian Bridge - Sidewalk Improvement Project (“Project”); and

25

1           WHEREAS, The 2023 Earmark must be encumbered by June 30, 2025, and expended  
2 by June 30, 2027, as required by the Budget Act of 2023, or the funds will revert to the State’s  
3 General Fund; and

4           WHEREAS, The Project budget includes \$77,358 for the reimbursement of the City’s  
5 estimated indirect costs; and

6           WHEREAS, On August 19, 2024, the San Francisco Planning Department issued a  
7 determination concluding that that the Project is within the scope of the Final Mitigated  
8 Negative Declaration for the San Francisco Better Streets Plan (Case No. 2007.1238E) and  
9 does not require subsequent environmental review, and that the Archeological Accidental  
10 Discovery mitigation measure CUL-1 applies to the Project (“CEQA Determination”); said  
11 CEQA Determination is on file with the Clerk of the Board of Supervisors in File No. 241045  
12 and is incorporated herein by reference; and

13           WHEREAS, On September 26, 2024, the Director of Public Works issued Order No.  
14 211012 (the “Order”) recommending that the Board of Supervisors approve the acceptance of  
15 the 2023 Earmark for the Project, make the certifications required by the State of California as  
16 a condition of awarding the grant, and authorize the Department to enter into the Grant  
17 Agreement on behalf of the City and to authorize the Department and the Clerk of the Board  
18 to take further actions as may be deemed necessary by the Grantor before the City may  
19 accept and expend the grant funds for the project as set forth in the legislative package; said  
20 Order is on file with the Clerk of the Board of Supervisors in File No. 241045 and is  
21 incorporated herein by reference; now, therefore be it

22           RESOLVED, That the Board of Supervisors adopts the CEQA Determination as its  
23 own; and be it

1 FURTHER RESOLVED, That the Board of Supervisors accepts the Department's  
2 recommendations in the Order and authorizes the Department to accept and expend up to  
3 \$500,000 in the 2023 Earmark for the Project; and be it

4 FURTHER RESOLVED, That the Director of Public Works or the Director's designee is  
5 authorized to execute all required documents, including the Funds Transfer Agreement with  
6 Caltrans, and to take further actions in accordance with state requirements; and be it

7 FURTHER RESOLVED, That within 30 days of the Funds Transfer Agreement being  
8 executed by all parties, Public Works shall provide the final agreement to the Clerk of the  
9 Board for inclusion in File No. 241045.

10  
11 Approved:  /s/  
12 London N. Breed  
13 Mayor

Recommended:  
 /s/  
Carla Short  
Director of Public Works

14  
15 Approved:  /s/  
16 Greg Wagner  
17 Controller



- b. Will contractual services be put out to bid?  
Yes
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?  
If applicable, yes.
- d. Is this likely to be a one-time or ongoing request for contracting out?  
If applicable, one-time.

11. a. Does the budget include indirect costs?  
 Yes       No

b. 1. If yes, how much?  
\$77,358

b. 2. How was the amount calculated?  
With SFPW's FY2024-25 Indirect Rates

c. 1. If no, why are indirect costs not included?

Not allowed by granting agency       To maximize use of grant funds on direct services  
 Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs?  
Not Applicable

12. Any other significant grant requirements or comments:  
Not applicable

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s)      | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s)      |
| <input checked="" type="checkbox"/> New Site(s)      | <input type="checkbox"/> New Structure(s)           |   |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Kevin Jensen  
(Name)

Disability Access Coordinator  
(Title)

Date Reviewed: 8/27/2024 | 5:05:37 PM PDT

DocuSigned by:  
*Kevin Jensen*  
CEE3243153A3411...  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Carla Short  
(Name)

Director, San Francisco Public Works  
(Title)

Date Reviewed: 8/27/2024 | 5:20:33 PM PDT

DocuSigned by:  
*Carla Short*  
879CF79A4EA0486...  
(Signature Required)

## Funds Transfer Agreement Between the California Department of Transportation and the San Francisco Public Works

- 1.1 The California Department of Transportation (Caltrans) and the City and County of San Francisco (CCSF), through San Francisco Public Works ("SFPW") hereby enter into this Funds Transfer Agreement (Agreement) on the terms and conditions set forth below.
- 1.2 This Agreement is not valid until signed by both parties. This Agreement shall expire on SFPW's completion of its obligations under this Agreement but may be extended by amending this Agreement.

### BACKGROUND

- 2.1 Section 19.569, subdivision of the Budget Act of 2023 (the Act) appropriated \$500,000 (the Funds) from the State General Fund to Caltrans, to be allocated to SFPW for the Havelock Pedestrian Bridge Safety Improvement Project (Project).
- 2.2 Caltrans determined the best method for allocation to ensure the funds are used for the purposes specified in Section 19.569 of the Act is a funds transfer agreement.
- 2.3 Havelock Avenue serves as the primary pedestrian corridor linking the City College of San Francisco campus with the Havelock Pedestrian Bridge, which provides critical access across Interstate 280. The current infrastructure presents challenges to pedestrian safety and accessibility, particularly for individuals with disabilities. The Havelock Pedestrian Bridge Safety Improvement Project is aimed at addressing these challenges by implementing improvements designed to enhance the safety and usability of the route for all users. The project is strategically located adjacent to the Caltrans right-of-way and in proximity to significant educational, transit, and recreational facilities, including the City College of San Francisco, the Balboa Park BART station, and Balboa Park. These improvements are essential to supporting the daily movements of students, faculty, and local residents, while also promoting safer, more accessible connections to public transit and recreational areas.

### SCOPE OF WORK

- 3.1 The Funds provided under this Agreement will be used to implement infrastructure improvements along the Havelock Avenue corridor and its connection to the Havelock Pedestrian Bridge. Specifically, the project includes the construction of a new ADA-compliant sidewalk extending from the CCSF parking lot to the Havelock Pedestrian Bridge landing. The

Funds Transfer Agreement Between the California Department of Transportation  
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scope also encompasses the installation of new curb ramps with detectable surface tiles to ensure full ADA compliance, enhancing accessibility to key destinations, including the Balboa Park BART station and adjacent recreational facilities. The project will include the preparation and approval of necessary engineering plans, completion of required environmental documentation, and the execution of construction. The project limits extend from the CCSF parking lot to the Havelock Pedestrian Bridge landing. Acceptance criteria will include the successful completion and approval of all project deliverables, ensuring full compliance with ADA standards and the completion of all work within the specified project limits. Coordination with Caltrans, Recreation and parks, and City College of San Francisco will be required for access to the right-of-way and to secure necessary encroachment permits. The project's completion is anticipated to significantly improve the pedestrian experience, providing safer and more accessible routes for all users, particularly those accessing educational and transit facilities in the area. (Project).

- 3.2 [SFPW](#) shall only use Funds for the Project specified in the Act. [SFPW's](#) self-attestation verifying the intended use of funds shall be provided to the Department prior to the release of any funds.

**FUNDING, COSTS, COST LIMITATION, & PAYMENT**

- 4.1 The Funds will be encumbered within 2 days of the effective date of this Agreement. Pursuant to Section 19.569 of the Act, funds must be encumbered by June 30, 2025, and expended by June 30, 2027, or the funds will revert to the State's General Fund by operation of law.
- 4.2 Payments shall be made as authorized by Sections 19.569(a) of the Act, including, but not limited to the provisions noted below:
- a. Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.
  - b. Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution.
- 4.3 Within 30 days of expending all of the Funds or upon completion or termination of Project, whichever comes first, [SFPW](#) shall submit to Caltrans a Project Closeout Report. The Project Closeout Report at a minimum shall include LAPM Exhibit 17-M, photos of the completed project

Funds Transfer Agreement Between the California Department of Transportation  
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(including before photos if available), a description of completed Project component(s) and a description of project deliverables.

- 4.4 Any Project costs paid using the Funds that are determined by subsequent audit to be unallowable under 48 CFR, Part 31 or 2 CFR, Part 200, are subject to repayment by [SFPW](#) to Caltrans.
- 4.5 [SFPW](#) shall return any unspent Funds to Caltrans at the conclusion, completion, or termination of the Project.
- 4.6 Upon written demand by Caltrans, any overpayment to [SFPW](#) of amounts invoiced by Caltrans shall be returned to Caltrans.
- 4.7 Should [SFPW](#) fail to refund any moneys due Caltrans as provided herein or should [SFPW](#) breach this AGREEMENT by failing to complete Project without adequate justification and approval by Caltrans, then, within thirty (30) days of demand, or within such other period as may be agreed to in writing between the PARTIES, Caltrans, acting through the State Controller, the State Treasurer, the CTC or any other public entity or agency, may intercept, withhold and demand the transfer of an amount equal to the amounts paid by or owed to Caltrans for each Project, from future apportionments or any other funds due Public Works from the Highway Users Tax Fund or any other sources of funds, and/or may also withhold approval of future state-funded projects proposed by ADMINISTERING AGENCY.

**INQUIRIES & NOTICES**

- 5.1 All inquiries during the term of this Agreement will be directed to the representatives listed below:

For Caltrans:

Name:  
Address:  
Phone Number:  
Email:

For SFPW:

Name: Bruce Robertson  
Address: 49 South Van Ness Ave.,  
16<sup>th</sup> Floor, San Francisco, CA 94103,  
Phone Number: 415-601-3423  
Email: [bruce.robertson@sfdpw.org](mailto:bruce.robertson@sfdpw.org)

- 5.2 Each party may change their representative listed above upon 10 calendar days' written or emailed notice to the other party and without the need for amending this Agreement.

**OTHER TERMS & CONDITIONS**

Funds Transfer Agreement Between the California Department of Transportation  
and the [San Francisco Public Works](#)

6.1 Drug-Free Workplace Requirements: [SFPW](#) will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

- a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
- b. Establish a Drug-Free Awareness Program to inform employees about:
  - 1) the dangers of drug abuse in the workplace;
  - 2) the person's or organization's policy of maintaining a drug-free workplace;
  - 3) any available counseling, rehabilitation and employee assistance programs; and,
  - 4) penalties that may be imposed upon employees for drug abuse violations.
- c. Every employee who works on the proposed Agreement will:
  - 1) receive a copy of the company's drug-free workplace policy statement; and,
  - 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and [SFPW](#) may be ineligible for award of any future State agreements if Caltrans or the State Department of General Services determines that any of the following has occurred: [SFPW](#) has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

6.2 Conflict of Interest: [SFPW](#) needs to be aware of the following provisions regarding current or former state employees. If [SFPW](#) has any questions on the status of any person rendering services or involved with the Agreement, Caltrans must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

- 1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

Funds Transfer Agreement Between the California Department of Transportation  
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2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If [SFPW](#) violates any provisions of above paragraphs, such action by [SFPW](#) shall render this Agreement void. (Pub. Contract Code §10420.) If the Agreement is rendered void, Public Works shall return all Funds.

- 6.3 Labor Code/Workers' Compensation: [SFPW](#) needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and [SFPW](#) affirms to comply with such provisions before commencing the performance of the work described in this Agreement. (Labor Code § 3700.)
- 6.4. Americans With Disabilities Act: [SFPW](#) assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. § 12101 et seq.)
- 6.5. [SFPW](#) Name Change: An amendment is required to change [SFPW](#)'s name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

Funds Transfer Agreement Between the California Department of Transportation  
and the [San Francisco Public Works](#)

- 6.6. Resolution: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 6.7. Air or Water Pollution Violation: Under State law, [SFPW](#) shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
- 6.8. Audit: [SFPW](#) agrees that Caltrans, the California Department of General Services, the California State Auditor's Office, or other State agency with a legitimate business purpose, or their designated representative(s) shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. [SFPW](#) agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of record retention is stipulated.
- 6.9. Amendments: No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. Any amendment signed by [SFPW](#) must be approved by its local governing body as evidenced by a resolution, order, motion, or ordinance of the [SFPW](#) and a copy provided to Caltrans. No oral understanding or agreement not incorporated in the Agreement is binding on any of the parties.
- 6.10. Caltrans and [SFPW](#) shall continue with their responsibilities under this Agreement during any dispute.
- 6.11 This Agreement may be executed in separate counterparts.
- 6.12 An electronically signed copy of this Agreement shall have the same force and effect as if it were signed manually.
- 6.13 Should [SFPW](#) be declared to be in breach of this AGREEMENT or otherwise in default thereof by Caltrans, and if [SFPW](#) is constituted as a joint powers authority, special district, or any other public entity not directly receiving

Funds Transfer Agreement Between the California Department of Transportation  
and the [San Francisco Public Works](#)

funds through the State Controller, Caltrans is authorized to obtain reimbursement from whatever sources of funding are available, including the withholding or transfer of funds, from those constituent entities comprising a joint powers authority or by bringing of an action against [SFPW](#) or its constituent member entities, to recover all funds provided by Caltrans hereunder.

Funds Transfer Agreement Between the California Department of Transportation  
and the [San Francisco Public Works](#)

State:

STATE OF CALIFORNIA  
DEPARTMENT OF TRANSPORTATION  
Printed Name: Ann Fox  
Signature: \_\_\_\_\_  
Acting Deputy Director for Planning & Modal  
Programs  
Date: \_\_\_\_\_

Local Agency:

[San Francisco Public Works](#)  
Printed Name: Carla Short  
Signature: \_\_\_\_\_  
Title: Director of Public Works  
Date: \_\_\_\_\_

Accounting Certification

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for encumbrance.			
Accounting Officer Printed Name	Accounting Officer Signature	Date	Amount Certified



San Francisco Public Works  
General – Director’s Office  
49 South Van Ness Ave., Suite 1600  
San Francisco, CA 94103  
(628) 271-3160 [www.SFPublicWorks.org](http://www.SFPublicWorks.org)

**Public Works Order No: 211012**

**REQUESTING AND RECOMMENDING THAT THE BOARD OF SUPERVISORS APPROVE A RESOLUTION APPROVING THE ACCEPTANCE AND EXPENDITURE OF \$500,000 OF PRIORITY LEGISLATIVE BUDGET PROJECT FUNDS FROM THE STATE OF CALIFORNIA FOR THE PLANNING, DESIGN, AND CONSTRUCTION OF THE "HAVELOCK PEDESTRIAN BRIDGE SAFETY IMPROVEMENT PROJECT" IN SAN FRANCISCO AND AUTHORIZING PUBLIC WORKS TO EXPEND SUCH FUNDS FOR THIS PROJECT NO LATER THAN JUNE 30, 2027.**

WHEREAS, On or about July 10, 2023, Assembly Bill 102 was enacted as part of the California State Budget for the 2023-2024 fiscal year, which included an allocation of \$500,000 under the Priority Legislative Budget Projects for the Havelock Pedestrian Bridge Safety Improvement Project in San Francisco (“Project”); and

WHEREAS, The Priority Legislative Budget Project funds are administered by the California Department of Transportation and are intended to support infrastructure improvements that enhance pedestrian safety and accessibility; and

WHEREAS, The Project consists of constructing sidewalks and curb ramps compliant with the Americans with Disabilities Act along the Havelock Avenue corridor, providing a safer and more accessible route for pedestrians, particularly those traveling to and from the Ocean Campus of the City College of San Francisco (50 Frida Kahlo Way) and the Balboa Park BART station; and

WHEREAS, On July 28, 2010, the Planning Department prepared and published for public review the Draft Mitigated Negative Declaration for the San Francisco Better Streets Plan (Case No. 2007.1238E or “BSP”), which included adoption of a set of citywide streetscape and pedestrian goals, objectives, policies, and design guidelines, as well as future strategies to improve the San Francisco pedestrian realm including sidewalks, crosswalks, and portions of the roadway, and the Draft Mitigated Negative Declaration for the BSP was available for public comment; and

WHEREAS, On September 17, 2010, the Planning Department adopted the Final Mitigated Negative Declaration (“FMND”) for the BSP pursuant to the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.) (“CEQA”) and determined that the BSP would not have a significant effect on the environment based on the criteria of Sections 15064 (Determining Significant Effect), 15065 (Mandatory Findings of Significance), and 15070 (Decision to Prepare a Negative Declaration) of the CEQA Guidelines (14 California Code of Regulations Sections 1500 et seq.) and the reasons documented in the FMND; and

WHEREAS, On October 28, 2010, the Planning Commission, in Resolution No. 18211, adopted findings under CEQA, the CEQA Guidelines, and Chapter 31 of the Administrative Code, and adopted a Mitigation Monitoring and Reporting Program associated with the Better Streets Plan; and

WHEREAS, On August 19, 2024, following review of the FMND, the San Francisco Planning Department issued a determination concluding that the Project is within the scope of the FMND and does not require subsequent

environmental review, and that the Archeological Accidental Discovery mitigation measure CUL-1 applies to the Project (“CEQA Determination”, attached as Exhibit 1); and

WHEREAS, San Francisco Public Works (“Department”) has developed a project budget and reviewed the Funds Transfer Agreement Between the Department and Caltrans (“Agreement” attached as Exhibit 2) provided by the California Department of Transportation (“Caltrans” or “Grantor”); and

WHEREAS, The Director of the Department has reviewed the Agreement and other related documents (together, the “Grant Documents”); and

WHEREAS, To satisfy the requirements of Administrative Code Section 10.170-1, the Department shall transmit this Order to the Clerk of the Board of Supervisors along with the following documents: (1) the Proposed Resolution signed by the Department, the Mayor, or the Mayor’s designee, and the Controller (attached as Exhibit 3); (2) the Grant Information Form (attached as Exhibit 4); (3) the California Department of Transportation’s Procedural Guide for Priority Legislative Budget Projects (attached as Exhibit 5); (4) Assembly Bill 102 (attached as Exhibit 6); and (5) a cover letter to the Clerk of the Board substantially conforming to the specifications of the Clerk of the Board (together with Exhibits 1 through 7, the “Legislative Package”); and

WHEREAS, The Department has reviewed the contents of the Legislative Package and the Grantor’s requirements, including the requirements in the Resolution that the City: 1) approve the acceptance of a state grant allocation for the Project; 2) certify that the Department will have sufficient funds to operate and maintain the Project or will enter into an agreement with another entity to perform said operation and maintenance; 3) certify that the Department will comply with state employment and labor laws; 4) confirm that the General Provisions contained in the Agreement as outlined in the Procedural Guide have been reviewed and understood; and 5) appoint a designated staff position to conduct all negotiations and execute and submit all necessary documents, including but not limited to the Project Information Form, agreements, and payment requests, which may be necessary for the completion of the project; now, therefore, it is hereby:

DETERMINED, That the Department recommends that the Board of Supervisors approve the acceptance and expenditure of the state grant allocation for the Project, make the certifications required by the State of California as a condition of awarding the grant, and authorize the Department to enter into the Agreement on behalf of the City and to authorize the Department and the Clerk of the Board to take further actions as may be deemed necessary by the Grantor before the City may accept and expend the grant funds for the project as set forth in the Legislative Package.

X

DocuSigned by:

*Calvin Short*

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Short, Calvin - 073CF73A4EA6486...

Revised - Accept and Expend - Havelock



**Carla Short, Director** | Director's Office

carla.short@sfdpw.org | T. 628.271.3078 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Carla Short, Director of Public Works  
**DATE:** August 15, 2024  
**SUBJECT:** Accept and Expend Ordinance for State Earmark Funds  
**GRANT TITLE:** Priority Legislative Budget Projects (PLBP)

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Attached please find the following:

- Proposed ordinance signed by Department
- Grant information form, including disability checklist
- Budget Summary
- Grant Application
- Grant Award Notice (press release) and Awardee List

**Departmental representative to receive a copy of the adopted resolution:**

Name: Sylvia Ho (sylvia.ho@sfdpw.org)

Interoffice Mail Address: San Francisco Public Works, 49 South Van Ness, 16<sup>th</sup> Floor

Certified copy required: Yes

No

California State Budget – Priority Legislative Budget Projects (PLBP)

**Summary**

San Francisco Public Works (SFPW) requests authorization to accept and expend \$500,000 in State Earmark funds allocated under the Priority Legislative Budget Projects (PLBP) through Assembly Bill 102 (AB 102). These funds will support critical infrastructure improvements along the Havelock Avenue corridor, including the construction of ADA-compliant sidewalks and curb ramps to enhance pedestrian safety and accessibility. The successful completion of this project will significantly benefit the community by providing safer routes to key destinations such as the Balboa Park BART station and City College of San Francisco. The anticipated grant performance period is November 1, 2024-June 30, 2027.

# Priority Legislative Budget Projects (PLBP) Funds

Division of Local Assistance

By Manuel Morales, Cathy Mckeen  
and Kendall Lim



# Overview

- Explanation – What are PLBP Funds?
- Caltrans approach to administering PLBP funds
- Allocation process –Advance Payment Only
- FAQ
- Questions

# 2023 PLBP Funds

\$1,000,000	\$1,000,000 to the Town of Truckee, for the Reimagine Bridge Street Town of Truckee.
\$500,000	\$500,000 to the City of St. Helena's Public Works under the supervision of the Director of Public Works, for the Pedestrian Safety Improvements for the Spring Street/Highway 29 Intersection
\$750,000	\$750,000 to the City of Alameda and City of Emeryville or County of Alameda Corridor Improvement - Alameda and Emeryville.
\$1,000,000	\$1,000,000 to the City of Newark, for the Old Town PDA Road Diet and Complete Street Improvement Project.
\$1,750,000	\$1,750,000 to the City of Sunnyvale, for the Lakewood Safe Route to School.
\$150,000	\$150,000 to the City of San Carlos, for the Safe Routes to School Improvements and Paving Project.
\$200,000	\$200,000 to the City of South San Francisco, for the Every Kid Deserves a Bike Program.
\$1,250,000	\$1,250,000 to the San Francisco Municipal Transportation Agency, for the Arguello Bikeway Upgrade Project
\$1,000,000	\$1,000,000, to YBikes, for vehicles, equipment, tools and programming.
\$5,000,000	\$500,000, for improved access at the Havelock Pedestrian Bridge in San Francisco.
\$2,000,000	\$2,000,000 to the City of Oakley, for the East Cypress Road Widening (Jersey Island Road to Bethel Island Road).
\$1,000,000	\$1,000,000 for the City of Morgan Hill for design work for railroads grade separations.
\$1,500,000	\$1,500,000 for Sonoma Marin Area Rail Transit for support of a three-year airport transfer program.
\$1,000,000	\$1,000,000 for the San Francisco Bay Area Rapid Transit District (BART) Board of Directors for the replacement of fare gates at BART stations.
\$1,000,000	\$1,000,000 to the Transportation Agency for Monterey County, for the Monterey County Transit Agency, Elkhorn Sea Level Rise Resiliency.
\$350,000	\$350,000 for the City of Gilroy for pedestrian crossing safety improvements.
\$3,000,000	\$3,000,000 to the County of Fresno, for the Tranquility Complete Streets.
\$100,000	\$100,000 for the City of Reedley for EV charging infrastructure at city facilities.
\$1,000,000	\$1,000,000 for the County of Tulare for road paving in unincorporated communities.
\$2,000,000	\$2,000,000 to the City of Carson, for the Reconstruction of Lomita Blvd.
\$2,500,000	\$2,500,000 for the Los Angeles County Metropolitan Transportation Authority for construction of a two-mile living wall sound and pollution barrier.
\$500,000	\$500,000 to the City of Agoura Hills, for the City of Agoura Bike Master Plan
\$1,000,000	\$1,000,000 to the City of Perris, for the City of Perris Destination Perris Project – Phase 1.
\$1,000,000	\$1,000,000 to the City of Temecula, for the Ynez Road Improvements Phase 1.
\$250,000	\$250,000 to the City of Modesto, for the Modesto MoBeautiful.
\$2,300,000	\$2,300,000 for the County of Amador for repairs and safety improvements along Upper Ridge Road.
\$710,000	\$710,000 to the City of San Diego, for the City of San Diego Roswell Street Overlay Project
\$3,090,000	\$3,090,000 for the City of Encinitas for Santa Fe Drive Corridor improvements.

# What are PLBP Funds

- The California Legislature has authorized funding for Priority Legislative Budget Projects (PLBP). These projects have been authorized by State legislation. Caltrans is the authorizing agency for the proper distribution of the funding provided by this legislation.
- These funds are not part of an established state program or under the authority of the California Transportation Commission (CTC), unless specified in the legislation.

# Legislation Language

*“Each allocation in this section includes a designated state entity that shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. **Self-attestation** by receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.”*

# Legislation Language

*“Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an **advance lump sum payment**, and the **allocation may be used to pay for costs incurred prior to the effective date** of the act adding this paragraph.”*

# Caltrans' Approach

- Funds Transfer Agreement (FTA) to Self-Attest
- The FTA is the agreement necessary to transfer funds to Local Agencies
- Resolution must be on file
- Identify *project description and project scope* in the FTA
- Allocate as an upfront lump sum
- Assume project will be audited in the future
- No reporting requirements except for Project Close Out Report

# Invoice

- Special PLBP Invoice template provided by Accounting
- Modified LAPM 5-A
- Submit invoice once FTA is executed

# Deadlines

- Encumbrance and Expenditure deadlines set in legislation.
- There have been no deadlines to spend the funds once the *Local Agencies have the funds.*

# Allocation Process

## **District Local Assistance Engineer (DLAE)**

- Creates Project in LP2000, Project ID and AMS Advantage ID
- Works with Agencies to complete the Funds Transfer Agreement
- Reviews agreement for completeness and forwards to HQ Program Manager
- Reviews Invoice

# Allocation Process

## Headquarters Local Assistance

- Provide FTA template.
- Coordinate meetings with HQ, District Contact & Agency representative to resolve issues, answer questions & finalize the FTA on the Agency Side.
- Reviews draft FTA
- Coordinate final execution of FTA and encumbrance for funds
- Reviews Completion Report
- Interacts with Legislative Sponsors through Leg. Affairs

# Allocation Process

## Local Public Agency

- Works with the DLAEs and HQ to finalize the FTA
  - Signs FTA
  - Submits Resolution – Resolution gives person signing the FTA the authority to do so and to enter into an FTA
- Submits Invoice
- Submits Final Completion Report
  - Within 30 days of expending all of the Funds or upon completion or termination of Project, whichever comes first.

# Questions



# Contacts

- Manuel Morales
  - (279) 599-3481
  - [Manuel.Morales@dot.ca.gov](mailto:Manuel.Morales@dot.ca.gov)
- Kendall Lim
  - (279) 599-3183
  - [kendall.lim@dot.ca.gov](mailto:kendall.lim@dot.ca.gov)
- Webpage: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/priority-legislative-budget-projects>
  - [Priority Legislative Budget Projects \(PLBP\) | Caltrans](#)



- b. Will contractual services be put out to bid?  
Yes
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?  
If applicable, yes.
- d. Is this likely to be a one-time or ongoing request for contracting out?  
If applicable, one-time.

11. a. Does the budget include indirect costs?  
 Yes       No

b. 1. If yes, how much?  
\$77,358

b. 2. How was the amount calculated?  
With SFPW's FY2024-25 Indirect Rates

c. 1. If no, why are indirect costs not included?

Not allowed by granting agency       To maximize use of grant funds on direct services  
 Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs?  
Not Applicable

12. Any other significant grant requirements or comments:  
Not applicable

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor’s Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s)      | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s)      |
| <input checked="" type="checkbox"/> New Site(s)      | <input type="checkbox"/> New Structure(s)           |   |

14. The Departmental ADA Coordinator or the Mayor’s Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor’s Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor’s Office of Disability Reviewer:

Kevin Jensen  
(Name)

Disability Access Coordinator  
(Title)

Date Reviewed: \_\_\_\_\_ (Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Carla Short  
(Name)

Director, San Francisco Public Works  
(Title)

Date Reviewed: \_\_\_\_\_ (Signature Required)

FILE NO.

RESOLUTION NO.

1 [Accept and Expend Grant - 2023 State Earmark - Havelock Pedestrian Bridge Safety  
2 Improvement Project - \$500,000]

3 **Resolution authorizing the San Francisco Public Works to accept and expend an**  
4 **earmark grant of \$500,000 from the 2023 California State Budget to fund the**  
5 **construction of the Havelock Pedestrian Bridge Safety Improvement Project;**  
6 **authorizing Public Works to execute all required documents for the project; and**  
7 **affirming the Planning Department’s determination under the California Environmental**  
8 **Quality Act.**

9  
10 WHEREAS, On March 13, 2007, the City and County of San Francisco Board of  
11 Supervisors adopted Resolution No. 134-07, a copy of which is on file with the Clerk of the  
12 Board of Supervisors in File No. 070261, and which is incorporated herein by reference as  
13 though fully set forth; and

14 WHEREAS, Resolution No. 134-07 authorizes the Director of Public Works to execute  
15 Master Agreements, Program Supplemental Agreements, Fund Exchange Agreements, Fund  
16 Transfer Agreements, and any amendments thereto with the California Department of  
17 Transportation; and

18 WHEREAS, Section 19.569 of the Budget Act of 2023, which included appropriations  
19 for the support of state government for the 2023-2024 fiscal year, as detailed in Assembly Bill  
20 102 (AB 102), appropriated \$500,000 from the State General Fund (“2023 Earmark”) to the  
21 California Department of Transportation (“Caltrans” or “Grantor”) to be allocated to for  
22 improved pedestrian safety and accessibility along the Havelock Avenue corridor, which funds  
23 the San Francisco Public Works (“Department”) proposes to use to implement the Havelock  
24 Pedestrian Bridge - Sidewalk Improvement Project (“Project”); and

25

1 WHEREAS, The 2023 Earmark must be encumbered by June 30, 2025, and expended  
2 by June 30, 2027, as required by the Budget Act of 2023, or the funds will revert to the State's  
3 General Fund; and

4 WHEREAS, The Project budget includes \$ \$77,358 for the reimbursement of the City's  
5 estimated indirect costs; and

6 WHEREAS, On August 19, 2024, the San Francisco Planning Department issued a  
7 determination concluding that that the Project is within the scope of the Final Mitigated  
8 Negative Declaration for the San Francisco Better Streets Plan (Case No. 2007.1238E) and  
9 does not require subsequent environmental review, and that the Archeological Accidental  
10 Discovery mitigation measure CUL-1 applies to the Project ("CEQA Determination"); said  
11 CEQA Determination is on file with the Clerk of the Board of Supervisors in File No.  
12 \_\_\_\_\_ and is incorporated herein by reference; and

13 WHEREAS, On September \_\_ 2024, the Director of Public Works issued Order No.  
14 \_\_\_\_\_ (the "Order") recommending that the Board of Supervisors approve the  
15 acceptance of the 2023 Earmark for the Project, make the certifications required by the State  
16 of California as a condition of awarding the grant, and authorize the Department to enter into  
17 the Grant Agreement on behalf of the City and to authorize the Department and the Clerk of  
18 the Board to take further actions as may be deemed necessary by the Grantor before the City  
19 may accept and expend the grant funds for the project as set forth in the legislative package;  
20 said Order is on file with the Clerk of the Board of Supervisors in File No. \_\_\_\_\_  
21 and is incorporated herein by reference; now, therefore be it

22 RESOLVED, That the Board of Supervisors adopts the CEQA Determination as its  
23 own; and be it

24  
25

1 FURTHER RESOLVED, That the Board of Supervisors accepts the Department's  
2 recommendations in the Order and authorizes the Department to accept and expend up to  
3 \$500,000 in the 2023 Earmark for the Project; and be it

4 FURTHER RESOLVED, That the Director of Public Works or the Director's designee is  
5 authorized to execute all required documents, including the Funds Transfer Agreement with  
6 Caltrans, and to take further actions in accordance with state requirements; and be it

7 FURTHER RESOLVED, That within 30 days of the Funds Transfer Agreement being  
8 executed by all parties, Public Works shall provide the final agreement to the Clerk of the  
9 Board for inclusion in File No. \_\_\_\_\_.

10  
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Approved: \_\_\_\_\_  
London N. Breed  
Mayor

Recommended: \_\_\_\_\_  
Carla Short  
Director of Public Works

Approved: \_\_\_\_\_  
Greg Wagner  
Controller

Commented [TC(1)]: @Sylvia – Should this refer to the "Grant Agreement"? I have not seen this document. We need to use consistent terminology.

Commented [SH2R1]: It is Fund Transfer Agreement

## **Funds Transfer Agreement Between the California Department of Transportation and the San Francisco Public Works**

- 1.1 The California Department of Transportation (Caltrans) and the City and County of San Francisco (CCSF), through San Francisco Public Works ("SFPW") hereby enter into this Funds Transfer Agreement (Agreement) on the terms and conditions set forth below.
- 1.2 This Agreement is not valid until signed by both parties. This Agreement shall expire on SFPW's completion of its obligations under this Agreement but may be extended by amending this Agreement.

### **BACKGROUND**

- 2.1 Section 19.569, subdivision of the Budget Act of 2023 (the Act) appropriated \$500,000 (the Funds) from the State General Fund to Caltrans, to be allocated to SFPW for the Havelock Pedestrian Bridge Safety Improvement Project (Project).
- 2.2 Caltrans determined the best method for allocation to ensure the funds are used for the purposes specified in Section 19.569 of the Act is a funds transfer agreement.
- 2.3 Havelock Avenue serves as the primary pedestrian corridor linking the City College of San Francisco campus with the Havelock Pedestrian Bridge, which provides critical access across Interstate 280. The current infrastructure presents challenges to pedestrian safety and accessibility, particularly for individuals with disabilities. The Havelock Pedestrian Bridge Safety Improvement Project is aimed at addressing these challenges by implementing improvements designed to enhance the safety and usability of the route for all users. The project is strategically located adjacent to the Caltrans right-of-way and in proximity to significant educational, transit, and recreational facilities, including the City College of San Francisco, the Balboa Park BART station, and Balboa Park. These improvements are essential to supporting the daily movements of students, faculty, and local residents, while also promoting safer, more accessible connections to public transit and recreational areas.

### **SCOPE OF WORK**

- 3.1 The Funds provided under this Agreement will be used to implement infrastructure improvements along the Havelock Avenue corridor and its connection to the Havelock Pedestrian Bridge. Specifically, the project includes the construction of a new ADA-compliant sidewalk extending from the CCSF parking lot to the Havelock Pedestrian Bridge landing. The

## Funds Transfer Agreement Between the California Department of Transportation and the [San Francisco Public Works](#)

scope also encompasses the installation of new curb ramps with detectable surface tiles to ensure full ADA compliance, enhancing accessibility to key destinations, including the Balboa Park BART station and adjacent recreational facilities. The project will include the preparation and approval of necessary engineering plans, completion of required environmental documentation, and the execution of construction. The project limits extend from the CCSF parking lot to the Havelock Pedestrian Bridge landing. Acceptance criteria will include the successful completion and approval of all project deliverables, ensuring full compliance with ADA standards and the completion of all work within the specified project limits. Coordination with Caltrans, Recreation and parks, and City College of San Francisco will be required for access to the right-of-way and to secure necessary encroachment permits. The project's completion is anticipated to significantly improve the pedestrian experience, providing safer and more accessible routes for all users, particularly those accessing educational and transit facilities in the area. (Project).

- 3.2 [SFPW](#) shall only use Funds for the Project specified in the Act. [SFPW's](#) self-attestation verifying the intended use of funds shall be provided to the Department prior to the release of any funds.

### **FUNDING, COSTS, COST LIMITATION, & PAYMENT**

- 4.1 The Funds will be encumbered within 2 days of the effective date of this Agreement. Pursuant to Section 19.569 of the Act, funds must be encumbered by June 30, 2025, and expended by June 30, 2027, or the funds will revert to the State's General Fund by operation of law.
- 4.2 Payments shall be made as authorized by Sections 19.569(a) of the Act, including, but not limited to the provisions noted below:
- a. Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.
  - b. Funding provided in this section shall not be used for a purpose subject to Section 8 of the Article XVI of California Constitution.
- 4.3 Within 30 days of expending all of the Funds or upon completion or termination of Project, whichever comes first, [SFPW](#) shall submit to Caltrans a Project Closeout Report. The Project Closeout Report at a minimum shall include LAPM Exhibit 17-M, photos of the completed project

Funds Transfer Agreement Between the California Department of Transportation  
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(including before photos if available), a description of completed Project component(s) and a description of project deliverables.

- 4.4 Any Project costs paid using the Funds that are determined by subsequent audit to be unallowable under 48 CFR, Part 31 or 2 CFR, Part 200, are subject to repayment by [SFPW](#) to Caltrans.
- 4.5 [SFPW](#) shall return any unspent Funds to Caltrans at the conclusion, completion, or termination of the Project.
- 4.6 Upon written demand by Caltrans, any overpayment to [SFPW](#) of amounts invoiced by Caltrans shall be returned to Caltrans.
- 4.7 Should [SFPW](#) fail to refund any moneys due Caltrans as provided herein or should [SFPW](#) breach this AGREEMENT by failing to complete Project without adequate justification and approval by Caltrans, then, within thirty (30) days of demand, or within such other period as may be agreed to in writing between the PARTIES, Caltrans, acting through the State Controller, the State Treasurer, the CTC or any other public entity or agency, may intercept, withhold and demand the transfer of an amount equal to the amounts paid by or owed to Caltrans for each Project, from future apportionments or any other funds due Public Works from the Highway Users Tax Fund or any other sources of funds, and/or may also withhold approval of future state-funded projects proposed by ADMINISTERING AGENCY.

**INQUIRIES & NOTICES**

- 5.1 All inquiries during the term of this Agreement will be directed to the representatives listed below:

For Caltrans:

Name:  
Address:  
Phone Number:  
Email:

For [SFPW](#):

Name: Bruce Robertson  
Address: 49 South Van Ness Ave.,  
16<sup>th</sup> Floor, San Francisco, CA 94103,  
Phone Number: 415-601-3423  
Email: [bruce.robertson@sfdpw.org](mailto:bruce.robertson@sfdpw.org)

- 5.2 Each party may change their representative listed above upon 10 calendar days' written or emailed notice to the other party and without the need for amending this Agreement.

**OTHER TERMS & CONDITIONS**

Funds Transfer Agreement Between the California Department of Transportation  
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6.1 Drug-Free Workplace Requirements: [SFPW](#) will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

- 1) the dangers of drug abuse in the workplace;
- 2) the person's or organization's policy of maintaining a drug-free workplace;
- 3) any available counseling, rehabilitation and employee assistance programs; and,
- 4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

- 1) receive a copy of the company's drug-free workplace policy statement; and,
- 2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and [SFPW](#) may be ineligible for award of any future State agreements if Caltrans or the State Department of General Services determines that any of the following has occurred: [SFPW](#) has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

6.2 Conflict of Interest: [SFPW](#) needs to be aware of the following provisions regarding current or former state employees. If [SFPW](#) has any questions on the status of any person rendering services or involved with the Agreement, Caltrans must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

- 1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

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2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If [SFPW](#) violates any provisions of above paragraphs, such action by [SFPW](#) shall render this Agreement void. (Pub. Contract Code §10420.) If the Agreement is rendered void, Public Works shall return all Funds.

- 6.3 Labor Code/Workers' Compensation: [SFPW](#) needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and [SFPW](#) affirms to comply with such provisions before commencing the performance of the work described in this Agreement. (Labor Code § 3700.)
- 6.4. Americans With Disabilities Act: [SFPW](#) assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. § 12101 et seq.)
- 6.5. [SFPW](#) Name Change: An amendment is required to change [SFPW](#)'s name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

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- 6.6. Resolution: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
- 6.7. Air or Water Pollution Violation: Under State law, [SFPW](#) shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
- 6.8. Audit: [SFPW](#) agrees that Caltrans, the California Department of General Services, the California State Auditor's Office, or other State agency with a legitimate business purpose, or their designated representative(s) shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. [SFPW](#) agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of record retention is stipulated.
- 6.9. Amendments: No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties. Any amendment signed by [SFPW](#) must be approved by its local governing body as evidenced by a resolution, order, motion, or ordinance of the [SFPW](#) and a copy provided to Caltrans. No oral understanding or agreement not incorporated in the Agreement is binding on any of the parties.
- 6.10. Caltrans and [SFPW](#) shall continue with their responsibilities under this Agreement during any dispute.
- 6.11. This Agreement may be executed in separate counterparts.
- 6.12. An electronically signed copy of this Agreement shall have the same force and effect as if it were signed manually.
- 6.13. Should [SFPW](#) be declared to be in breach of this AGREEMENT or otherwise in default thereof by Caltrans, and if [SFPW](#) is constituted as a joint powers authority, special district, or any other public entity not directly receiving

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funds through the State Controller, Caltrans is authorized to obtain reimbursement from whatever sources of funding are available, including the withholding or transfer of funds, from those constituent entities comprising a joint powers authority or by bringing of an action against [SFPW](#) or its constituent member entities, to recover all funds provided by Caltrans hereunder.

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State:

STATE OF CALIFORNIA  
DEPARTMENT OF TRANSPORTATION  
Printed Name: Ann Fox  
Signature: \_\_\_\_\_  
Acting Deputy Director for Planning & Modal  
Programs  
Date: \_\_\_\_\_

Local Agency:

[San Francisco Public Works](#)  
Printed Name: Carla Short  
Signature: \_\_\_\_\_  
Title: Director of Public Works  
Date: \_\_\_\_\_

Accounting Certification

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for encumbrance.			
Accounting Officer Printed Name	Accounting Officer Signature	Date	Amount Certified



# ABBREVIATED CEQA CHECKLIST FOR Better Streets Plan Improvement Projects

Please include the following supporting materials with this checklist:

- Project Description and scope of work
- Existing and Proposed Site plans
- Site photos
- Scope of work for: Air Quality Analysis Tech Memo (if applicable)<sup>1</sup>
- Green House Gas Emission Checklist<sup>2</sup> (if applicable)

I - PROJECT INFORMATION	
DATE	8/16/2024
PROJECT NAME	PW Havelock Pedestrian Bridge - Sidewalk Improvements
LOCATION/ NEIGHBORHOOD	In the Public Right-of-Way on Havelock St, between the western terminus of the Havelock St. Pedestrian Bridge and City College of San Francisco
CONSTRUCTION DURATION	180
II - PROJECT CONTACT	
RESPONSIBLE AGENCY	San Francisco Public Works
NAME	Deanna Calleros
ADDRESS	49 S. Van Ness Ave. Suite 800, San Francisco, CA 94103
PHONE	(628) 271-2500
EMAIL	deanna.calleros@sfdpw.org
III - PROJECT CHARACTERISTICS	
STREET TYPE <sup>3</sup>	<input type="checkbox"/> Varies (See attachment _____) OR Provide a description: Neighborhood Residential
STREET NAME	Havelock St.
<sup>4</sup> FROM (CROSS-STREET 1) TO (CROSS-STREET 2)	Havelock Street Pedestrian Bridge landing to City College of San Francisco

<sup>1</sup> Individual projects prepared pursuant to the BSP would be required to undergo a separate environmental review that would consider whether the Proposed Project's location and construction plan could affect nearby sensitive receptors - p. 123 of the BSP's PMND - [Contact EP planner for a copy of scope of work outline].

<sup>2</sup> Individual streetscape projects would be required to undergo a separate environmental review pursuant to CEQA. The environmental review would include an analysis of the individual project's potential to emit GHGs. p.128 of the BSP's PMND. [Contact EP planner for a copy of GHG Checklist].

<sup>3</sup> See Table 1 in PMND and verify final list of street types with the online version of the BSP.

<sup>4</sup> Street type determines what elements are appropriate for a design element. Different blocks of the same street may be characterized as different street types pursuant to BSP. Therefore, need to provide boundaries for project segments.

**PROJECT NAME: PW Havelock Pedestrian Bridge - Sidewalk Improvements**

<b>PROJECT SCREENING PART I</b>		
<i>(On the table below, please identify BSP's design elements that are part of the proposed project)</i>		
<b>DETAILED DESIGNED ELEMENTS</b>		
<b>STANDARD IMPROVEMENTS</b>		
<b>BSP NUMBER/ NAME</b>	<b>PROJECT ELEMENT</b>	<b>Requires Subsequent Environmental Review<sup>5</sup> (EP PLANNER DETERMINATION ONLY)</b>
SI-1 Accessible curb ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SI-2 Marked crosswalks	<input type="checkbox"/>	<input type="checkbox"/>
SI-3 Pedestrian signal timing	<input type="checkbox"/>	<input type="checkbox"/>
SI-4 Curb radii guidelines	<input type="checkbox"/>	<input type="checkbox"/>
SI-5 Corner curb extensions	<input type="checkbox"/>	<input type="checkbox"/>
SI-6 Street trees	<input type="checkbox"/>	<input type="checkbox"/>
SI-7 Tree basin furnishing	<input type="checkbox"/>	<input type="checkbox"/>
SI-8 Sidewalk planters	<input type="checkbox"/>	<input type="checkbox"/>
SI-9 Stormwater management tools	<input type="checkbox"/>	<input type="checkbox"/>
SI-10 Street lighting	<input type="checkbox"/>	<input type="checkbox"/>
SI-11 Special paving	<input type="checkbox"/>	<input type="checkbox"/>
SI-12 Site furnishings	<input type="checkbox"/>	<input type="checkbox"/>
<b>CASE-BY-CASE IMPROVEMENTS</b>		
CBC-1 High-visibility crosswalk	<input type="checkbox"/>	<input type="checkbox"/>
CBC-2 Special crosswalk	<input type="checkbox"/>	<input type="checkbox"/>
CBC-3 Vehicle turning movements	<input type="checkbox"/>	<input type="checkbox"/>
CBC-4 Removal or reduction of permanent crosswalk closures	<input type="checkbox"/>	<input type="checkbox"/>

<sup>5</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT NAME: PW Havelock Pedestrian Bridge - Sidewalk Improvements**

<b>PROJECT SCREENING PART I CONT.</b>		
<b>NUMBER/ NAME</b>	<b>PROJECT ELEMENT</b>	<b>REQUIRES SUBSEQUENT ENVIRONMENTAL REVIEW<sup>6</sup> (DO NOT FILL IN, THIS SECTION IS FOR EP PLANNER DETERMINATION ONLY)</b>
CBC-5 Mid-block crosswalks	<input type="checkbox"/>	<input type="checkbox"/>
CBC-6 Raised crosswalks	<input type="checkbox"/>	<input type="checkbox"/>
CBC-7 Extended bulb-outs	<input type="checkbox"/>	<input type="checkbox"/>
CBC-8 Mid-block blub-out	<input type="checkbox"/>	<input type="checkbox"/>
CBC-9 Center or side medians	<input type="checkbox"/>	<input type="checkbox"/>
CBC-10 Pedestrian refugee islands	<input type="checkbox"/>	<input type="checkbox"/>
CBC-11 Transit bulb-out	<input type="checkbox"/>	<input type="checkbox"/>
CBC-12 Transit boarding islands	<input type="checkbox"/>	<input type="checkbox"/>
CBC-13 Perpendicular or angled parking	<input type="checkbox"/>	<input type="checkbox"/>
CBC-14 Flexible use of parking	<input type="checkbox"/>	<input type="checkbox"/>
CBC-15 Parking lane planters	<input type="checkbox"/>	<input type="checkbox"/>
CBC-16 Chicanes	<input type="checkbox"/>	<input type="checkbox"/>
CBC-17 Traffic calming circles	<input type="checkbox"/>	<input type="checkbox"/>
CBC-18 Roundabouts	<input type="checkbox"/>	<input type="checkbox"/>
CBC-19 Pocket parks	<input type="checkbox"/>	<input type="checkbox"/>
CBC-20 Reuse of 'pork chops'	<input type="checkbox"/>	<input type="checkbox"/>
CBC-21 Boulevard treatments	<input type="checkbox"/>	<input type="checkbox"/>

<sup>6</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT NAME: PW Havelock Pedestrian Bridge - Sidewalk Improvements**

<b>PROJECT SCREENING PART I CONT.</b>		
<b>NUMBER/ NAME</b>	<b>PROJECT ELEMENT</b>	<b>REQUIRES SUBSEQUENT ENVIRONMENTAL REVIEW<sup>7</sup> (DO NOT FILL IN, THIS SECTION IS FOR EP PLANNER DETERMINATION ONLY)</b>
CBC-22 Shared public ways	<input type="checkbox"/>	<input type="checkbox"/>
CBC-23 Pedestrian-only streets	<input type="checkbox"/>	<input type="checkbox"/>
CBC-24 Public stairs	<input type="checkbox"/>	<input type="checkbox"/>
CBC-25 Multi-use paths	<input type="checkbox"/>	<input type="checkbox"/>
CBC-26 Above-ground landscaping	<input type="checkbox"/>	<input type="checkbox"/>
<b>OTHER DESIGN IMPROVEMENTS IN THE BETTER STREETS PLAN (BSP) (Not identified above)</b>		
<b>DESIGN ELEMENT NAME</b>	<b>BSP PAGE NUMBER</b>	
Construction of new pedestrian sidewalk facility	<b>16</b>	<input type="checkbox"/>
<b>(EP PLANNER COMMENTS):</b>		

<sup>7</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT NAME: PW Havelock Pedestrian Bridge - Sidewalk Improvements**

**PROJECT SCREENING PART I CONT.**  
 (On the table below, please identify BSP's design elements that are part of the proposed project. If any of the questions listed below pertain to this project, please answer "YES". If none apply, indicate so by checking the red box below.)

**IDENTIFY STORM WATER FACILITIES THAT ARE PART OF THE PROJECT**

	Project Element	Requires Subsequent Environmental Review <sup>8</sup> (FOR EP PLANNER DETERMINATION ONLY)
Permeable Paving	<input type="checkbox"/>	<input type="checkbox"/>
Bioretention Facilities	<input type="checkbox"/>	<input type="checkbox"/>
Swales	<input type="checkbox"/>	<input type="checkbox"/>
Infiltration Boardwalks	<input type="checkbox"/>	<input type="checkbox"/>
Infiltration and Soakage Trench	<input type="checkbox"/>	<input type="checkbox"/>
Channels and Runnels	<input type="checkbox"/>	<input type="checkbox"/>
Vegetated Buffer Strip	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vegetated Gutter	<input type="checkbox"/>	<input type="checkbox"/>
Other (describe stormwater improvements)	<input type="checkbox"/>	<input type="checkbox"/>

**If none of the above BSP design elements apply, please indicate so by checking this box**

**(EP PLANNER COMMENTS):**

Archeological Accidental Discovery mitigation measure CUL-1 applies.

<sup>8</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT NAME:**

**PROJECT SCREENING PART II**  
*(If any of the questions listed below pertain to this project, please answer "YES". If none apply, indicate so by checking the red box below.*  
*Note: If you answer "YES" to any of the questions listed below, this checklist may not be utilized, and therefore, and Environmental Evaluation application must be filled.)*

**TRANSPORTATION/CIRCULATION**

Does the project include right turn on red (RTOR) at locations where the peak hour right-turning traffic volume exceeds 300 vehicles per hour; or require any removal of multiple turn lanes; or the bus stop is located in the near side?	Yes <input type="checkbox"/>
Does the project include removal of crosswalk closures?	Yes <input type="checkbox"/>
Does the project include mid-block crosswalks on a two-way street where traffic volumes exceed 500 vehicles per hour in either direction during the peak hour?	Yes <input type="checkbox"/>
Does the project include roundabouts?	Yes <input type="checkbox"/>
Does the project include pedestrian-only streets on a street where through traffic is greater than 100 vehicles per hour in the peak hour, or there is transit service, or there are driveways or parking garages, or loading activities cannot be accommodated during off-peak hours?	Yes <input type="checkbox"/>
Does the project include multi-use paths? <sup>9</sup>	Yes <input type="checkbox"/>
Does the project include shared public ways on streets with park garages with parking spaces > 100, or through traffic > 100 cars per hours, or transit service?	Yes <input type="checkbox"/>

**PROJECT ELEMENTS THAT WILL REQUIRE TECH SPEC EVALUATION:<sup>10</sup>**  
*(If the project includes any of the elements listed below, the project will require Tech Spec Evaluation).*

**HISTORICAL/ARCHEO RESOURCES**  
*(All applications need preliminary review for potential impacts to archeological resources pursuant to EP practice.)*

Is the proposed project located within a potential historic district or on a street adjacent to a historic landmark? <b>Please state the name of the historic district or historic landmark:</b> _____	Yes <input type="checkbox"/>
Does the proposed project involve an identified historic resource among the following: street furniture, light standards, signage, curbs, places, bricks, walls, and other paving materials? <b>Please identify the historic elements that are part of the proposed project:</b> _____	Yes <input type="checkbox"/>
Does the proposed project involve removal of trees adjacent to historic resources?	Yes <input type="checkbox"/>

**If none of the above BSP design elements apply, please indicate so by checking this box**

<sup>9</sup> The BSP does not provide guidance on the location or design of Multi-use Paths. Therefore, at the time a location for implementation is proposed, it would be subject to site-specific environmental review.

<sup>10</sup> EP NEEDS TO DETERMINE HOW COORDINATION WILL OCCUR

**PROJECT NAME:**

<b>PROJECT SCREENING PART III</b>					
<i>Project elements that would require implementation of Mitigation Measures and Monitoring Reports organized by CEQA Topic.</i>					
<b>CEQA Topic</b>	<b>Sub-topic</b>	<b>Meet criteria/threshold:<sup>11</sup> Yes/No or N/A</b>	<b>Requires mitigation measure: Yes/No</b>	<b>Potential impacts differ from PMND analysis (Y/N). If "Yes" briefly describe on a separate sheet.</b>	<b>Project Sponsor Agrees to Implement Mitigation Measures</b>
<b>Aesthetics</b>					
Does the proposed project involve removal of significant trees? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Significant trees	N/A			<input type="checkbox"/>
Does the project involve tree root trimming? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If so, is tree root trimming greater than two inches? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		N/A	Aesthetics Tree Root Protection Mitigation Measure M-AE-1 applies if trimming of roots are greater than two (2) inches in diameter (p.53).		<input type="checkbox"/>
<input type="checkbox"/> None of the above CEQA topics apply to the project					
<b>Historical/Archeological Resources</b>					
Does the project require excavation depth greater than two (2) feet? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Accidental discovery	N/A	Archeological Accidental Discovery mitigation measure Cul-1 applies to all projects except for those occurs in an area within Hispanic Period Archeological District (p.64).		<input checked="" type="checkbox"/>
Does the project occur in an area within the Hispanic Period Archeological District? <sup>12</sup> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Hispanic Period District	N/A	Archeological Monitoring Hispanic Period mitigation measure Cul-2 applies (p.64).		<input type="checkbox"/>
<input type="checkbox"/> None of the above CEQA topics apply to the project					
<b>Transportation and Circulation</b>					
Does the project include removal of loading spaces? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Loading	YES	Provision of New Loading Space, Mitigation Measure TR-1 (p.78).		<input type="checkbox"/>

<sup>11</sup> The Project sponsor should discuss with EP planner how to proceed with projects that do not meet the PMND's thresholds.

<sup>12</sup> **TO BE EVALUATED BY EP PLANNER.** The Spanish Period Map is not available for public review due to the sensitivity of the archeological resources encountered in the area.

**PROJECT NAME:**

**PROJECT SCREENING PART III CONT.**

*Project elements that would require implementation of Mitigation Measures and Monitoring Reports organized by CEQA Topic.*

**Air Quality**

	Construction impacts		Dust Control Plan, Mitigation Measure AQ-1 applies to <b>ALL</b> projects (p.120).		
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**Biological Resources**

Does the project include tree removal? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Nesting birds	N/A	Nesting Birds Mitigation Measure M-Bio-1 (p.151).		
---	---------------	-----	---	--	--

**Biological Resources (Cont.)**

What is the expected duration period of construction?	Nesting birds	N/A	Nesting Birds Mitigation Measure M-Bio-1 (p.151).		
---	---------------	-----	---	--	--

Which months would construction occur?	Nesting birds	N/A	Nesting Birds Mitigation Measure M-Bio-1 (p.151).		
--	---------------	-----	---	--	--

**Hazardous Materials**

Does the project occur in an area within the Maher-designated area? <sup>13</sup> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Determination of contaminated soil	N/A	Hazardous Materials Mitigation Measure M-HAZ-1 (p.161).		
--	------------------------------------	-----	---	--	--

**(EP PLANNER COMMENTS):**

Archeological Accidental Discovery mitigation measure CUL-1 applies.

<sup>13</sup> [www.sfdph.org/dph/EH/HazWaste/MaherSiteMap.asp](http://www.sfdph.org/dph/EH/HazWaste/MaherSiteMap.asp)

**PROJECT NAME:**

**This section is to be filled by EP Planner. Use check boxes to indicate type of review conducted (as applicable). Leave blank if not applicable to the Project.**

<input checked="" type="checkbox"/>	Project was screened for potential impacts to archeological resources pursuant to EP practice.
<input type="checkbox"/>	Project was screened by a Tech Spec for potential impacts to historical resources pursuant to EP practice.
<input checked="" type="checkbox"/>	Applicable Mitigation Measures are applied to the project.
<input type="checkbox"/>	Green House Gas analysis performed and approved by EP.
<input type="checkbox"/>	Air Quality Memo approved by EP.
<input type="checkbox"/>	The project was reviewed by DPH and DTSC, and a memo of concurrence was submitted to EP (for projects within the Maher Layer only).
<input checked="" type="checkbox"/>	PMND was reviewed and no items were identified that would require subsequent environmental review.

**CEQA Determination**

Note to file, contingent upon regulatory agency approval or other information, as follows:

- Note to file (no additional documentation required)
- Addendum
- Supplemental EIR or MND

**Notes:**

Archeological Accidental Discovery mitigation measure CUL-1 applies.

**Planner Signature**

Signee (print name): Ryan Shum Date: August 19, 2024

## **Public Works Havelock Pedestrian Bridge – Sidewalk Improvements Project**

### *Project Description*

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San Francisco Public Works proposes a project to construct approximately 370' of 6.5-foot-wide concrete sidewalk on the south side of Havelock St between the western landing of the Havelock Pedestrian Bridge and the entrance to a parking lot on the City College of San Francisco (CCSF) Campus west of the intersection with Edna Street. Sections of the sidewalk would narrow to 4.5-feet due to the presence of utilities and limitations of existing terrain. The project would also demolish and reconstruct three ADA curb ramps: one at the CCSF parking lot, and two at either side of the pedestrian crossing on Havelock St. at the bridge landing.

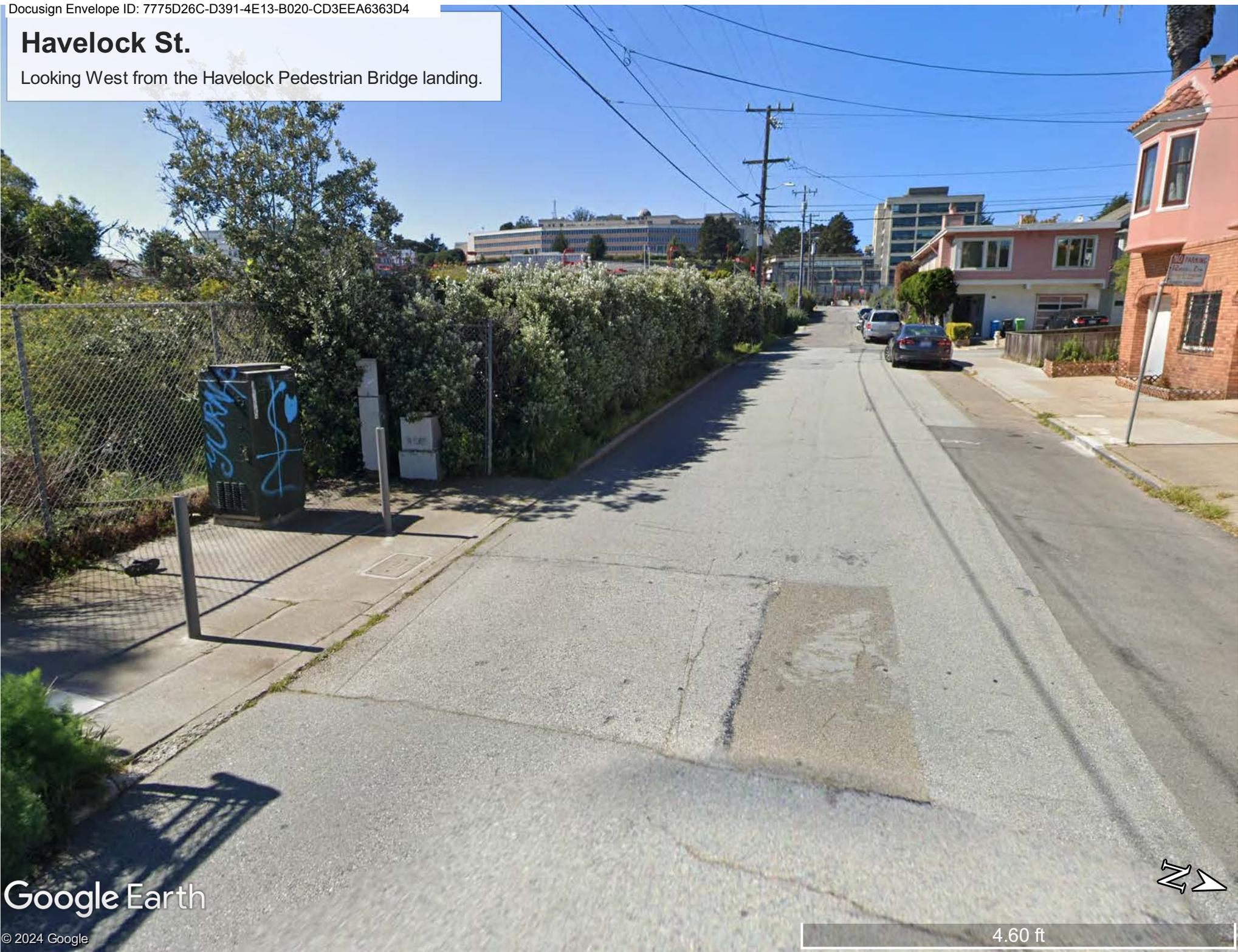
The location for the proposed sidewalk is an unpaved embankment with lengths of mesh fence, ornamental shrubs, and ruderal vegetation between the Havelock Street roadway and the adjacent City College tennis courts. The courts are between approximately 2.5-feet and 5-feet below the grade of the roadway depending on location. Project construction would require 180 days and excavate approximately 400 cubic yards of material to a maximum depth of 5-feet. No trees would be removed and only minor adjustment to existing utilities would required. Construction equipment would include excavators, jumping jacks, concrete mixers, and hydroseed tank sprayers.

The project would excavate the entire project area on the south side of Havelock St. to a depth of approximately five feet and construct a new stabilized 1.0:1.1 slope using geogrid between 10" lifts of compacted soil. A 3.0-foot wide bench for maintenance access would be constructed at the foot of the slope, and a 2.5-foot bench at the top of slope graded to drain downslope. The slope face and benches would be finished with topsoil, either stockpiled before construction or imported, and compost, and be hydroseeded with a climate-appropriate native seed mix. The remainder of the new slope would be covered with a layer of compacted aggregate base on which the project would construct standard 3.5-inch thick concrete sidewalk, with 6-inch concrete curb with 2-foot-wide concrete gutter to City standards. The project would restore asphalt concrete wearing surface at the curb to match the existing roadway.

At curb ramp locations, the project would install new concrete curb ramps with detectable tiles, in combination with installing a combined 6-inch curb and 2-foot wide concrete gutter and installing new 3.5-inch concrete sidewalk around the curb ramp as needed to match existing. Existing curb ramps or existing sidewalk and curbs at street crosswalks would be demolished, and new ADA-compliant curb ramps will be constructed or reconstructed, with new curb, gutter, sidewalk and minimally regraded roadway (to meet ADA requirements for traversability) as needed. Maximum depth of excavation for curb ramps alone is approximately 8-inches.

# Havelock St.

Looking West from the Havelock Pedestrian Bridge landing.



# Havelock St.

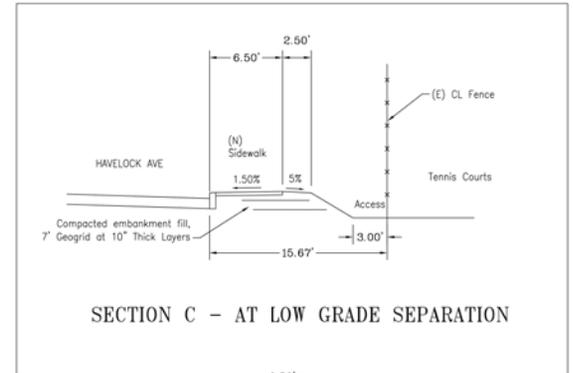
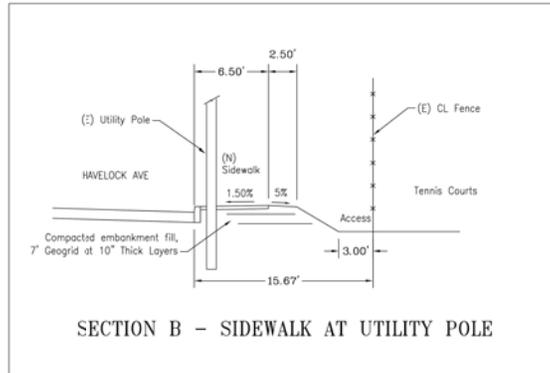
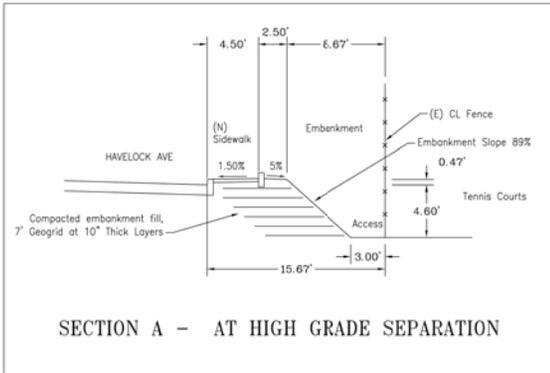
Looking East from the CCSF parking lot.



# HAVELOCK STREET SIDEWALK



SCALE: 1" = 20'



# Assembly Budget Chair Phil Ting Secures \$20 Million In State Funding For San Francisco and Daly City

**FOR IMMEDIATE RELEASE:**

**Monday, July 10, 2023**



*Asm Ting with Governor & Budget Consultant Christian Griffith After Budget Signing*

A stronger care network, more bike lanes and additional cultural resources top the list of projects getting state funding as a result of the efforts of Assembly Budget Chair Phil Ting's (D-San Francisco), AB 102, signed by the Governor today, includes \$20 million that will help improve the lives of his constituents and beyond.

"While we have so many needs locally, I prioritized plans that help our most vulnerable residents, expand active transportation, and strengthen community because their impacts will be felt far and wide for years," said Ting. "These investments will not only make our neighborhoods stronger, but also ensure our communities are cleaner, safer, greener, and more equitable for those who live there."

- **Chinese Hospital/\$5M:** Interior renovations to provide up to 15 more beds for subacute patients
- **Golden Gate Institute/\$4.5M:** Historic building reconstruction so it can serve as a community hub in Japantown
- **Alcoholics Rehabilitation Association/\$2.5M:** Capital improvements for existing 47-bed home for recovering and sober addicts reintegrating into society
- **Richmond Residential Care Facility and Senior Center/\$2.1M:** Capital improvements to allow 15-bed assisted living facility with senior center on ground floor
- **Arguello Bikeway Upgrade Project/\$1.25M:** Protected bike lanes on Arguello Blvd.
- **Angel Island Immigration Station Foundation/\$1M:** Reconstruction of two Julia Morgan cottages destroyed by fire
- **Daly City Energy Storage/\$1M:** Energy storage from solar panels that will power War Memorial Building and City Hall
- **YBike San Francisco/\$1M:** More equipment for expansion of bike clubs at more locations within San Francisco Unified School District
- **San Francisco Be The Jury Pilot Program/\$650K:** Pilot program to pay low-income jurors \$100/day for service
- **Chinese Cultural Center/\$500K:** Renovation of a ground floor building to house displaced Chinese Cultural Center
- **Havelock Pedestrian Bridge/\$500K:** Access improvements to Havelock Pedestrian Bridge used by City College students, seniors and others

Since being elected to the Assembly in 2012, Ting has championed nearly \$540 million for various projects throughout San Francisco and northern San Mateo Counties.

## Search

## Contact

### Contact Phil

### Signup for Updates

### Scheduling Request

#### Capitol Office:

State Capitol  
P.O. Box 942849  
Sacramento, CA 94249-0019  
Tel: (916) 319-2019  
Fax: (916) 319-2119

#### District Office:

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San Francisco, CA 94102  
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**PRELIMINARY CONSTRUCTION COST ESTIMATE**  
**ORDER OF MAGNITUDE**  
**Havelock Avenue Sidewalk**  
**LIMIT OF WORK - CCSF Parking lot to pedestrian bridge landing (Full Embankment)**

Prepared By: Arlen Ung  
Checked By: N/A  
Date: 04/16/2024

**CONSTRUCTION ESTIMATE**

Bid Item	Bid Item Description	Estimated Quantity	Unit	Unit Price	Extension
<b>General</b>					
G-1	Traffic Routing Work (10%)	1	LS	\$22,133.00	\$ 22,133
G-2	Mobilization (Maximum 3% of The Sum Of Bid Items R-1 Through R-10)	1	LS	\$6,639.90	\$ 6,640
G-3	Demobilization (Maximum 2% of The Sum Of Bid Items R-1 Through R-10)	1	LS	\$4,426.60	\$ 4,427
Sub-Total General					\$ 33,200
<b>Roadway</b>					
R-1	Site Clear and Grub **	1	LS	\$ 30,000.00	\$ 30,000
R-2	Class II Aggregate Base	140	CY	\$ 120.00	\$ 16,800
R-3	Geogrid	6,430	SF	\$ 6.00	\$ 38,580
R-4	5% Shoulder	10	CY	\$ 150.00	\$ 1,500
R-5	Topsoil	40	CY	\$ 160.00	\$ 6,400
R-6	Hydroseed and Mesh	125	SY	\$ 50.00	\$ 6,250
R-7	3 ½-Inch Thick Concrete Sidewalk	2,100	SF	\$ 26.00	\$ 54,600
R-8	6-Inch Wide Concrete Curb	515	LF	\$ 80.00	\$ 41,200
R-9	Msc Roadway Patching	1	LS	\$ 10,000	\$ 10,000
R-10	Concrete Curb Ramp With Concrete Detectable Surface Tiles	2	EA	\$ 8,000.00	\$ 16,000
Sub-Total Roadway					\$ 221,330
All Construction Sub-Total					\$ 254,530
15% Scope Contingency					\$ 38,180
Sub-Total Construction Cost					\$ 292,710
10% Construction Contingency					\$ 29,280
<b>Grandtotal Construction Cost</b>					<b>\$ 321,990</b>

**SOFT COSTS**

BSM Survey	\$ 20,000
Sidewalk Legislation	\$ 4,000
Caltrans Encroachment Permit	\$ 5,000
Project Management (3%)	\$ 8,800
Planning/Design (25%)	\$ 73,200
Survey Monuments	\$ -
Site Assessment and Remediation/Public Affairs/Regulatory Affairs	\$ 10,000
Contracting Administration Fees	\$ 10,000
Construction Management And Engineering Support (18%)	\$ 52,700
<b>SOFT COSTS</b>	<b>\$ 183,700</b>

**TOTAL PRELIMINARY PROJECT COST: \$506,000**

**EXCLUSIONS**

- \* The estimate does not address any outstanding ROW/Maintenance issues
- \* The estimate does not include ped guardrail
- \* The estimate does not include any landscaping

**ASSUMPTIONS**

- \* Project Delivery Method: Design, Bid, Build
- \* Utility relocations and impacts unknown. Utilities present include: msc electrical cabinets, pull boxes, wood utility poles, street signs, bollards, water valves, guy-wires, and unknown "venting" structure".
- \* \*\* Clear and Grub - 2 days = 20K + 8K + 2K = 30K  
1 crew (FM, Oper, 2 Lab, 1 Tmstr) 10K/Day  
Pick up, Backhoe, Dumptruck 4K/Day  
Dump Fees 2K total

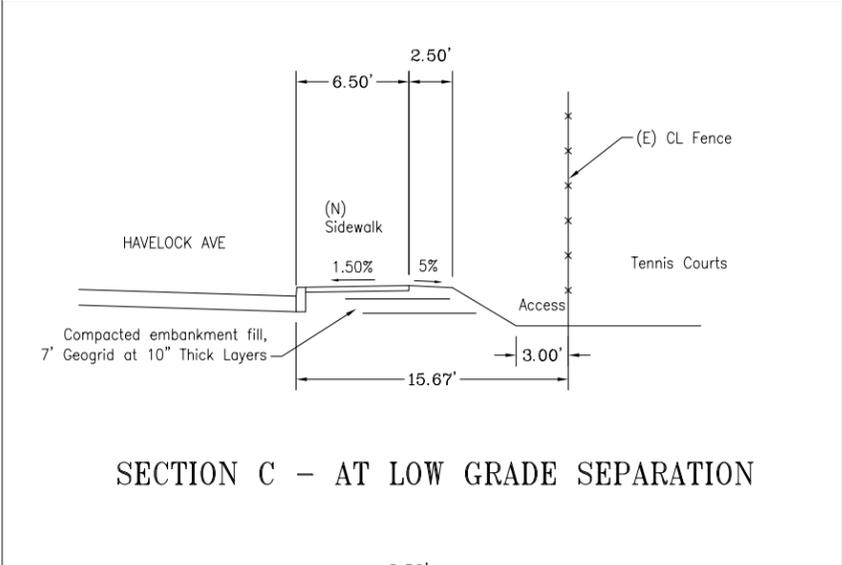
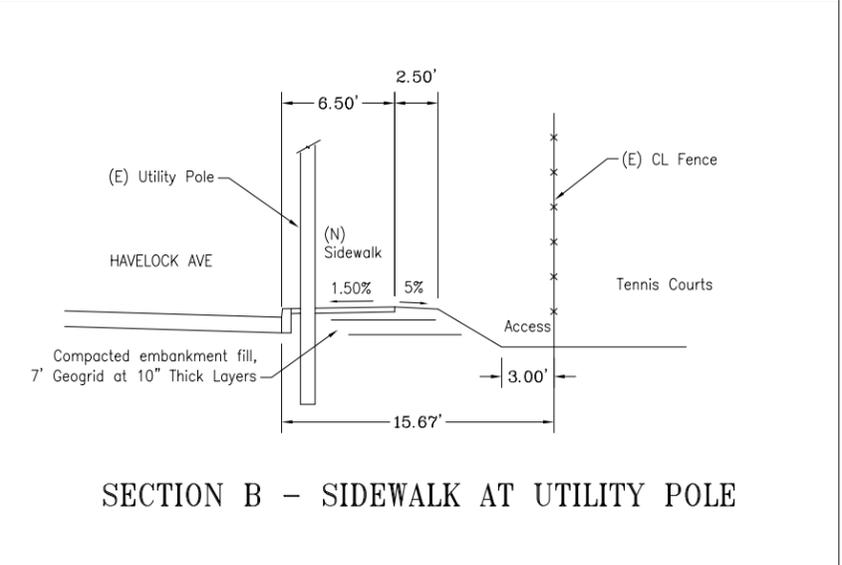
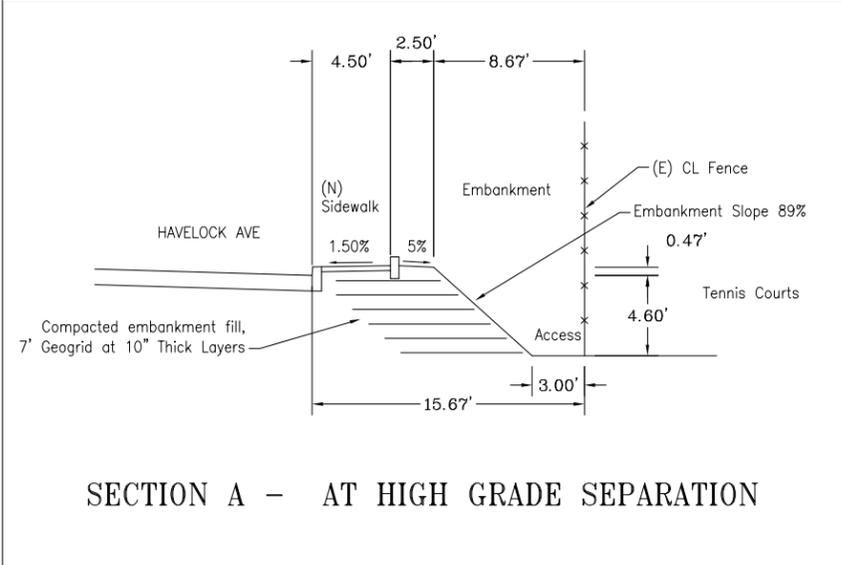
**NOTES**

- \* Two wooden utility poles closest to the parking lot appear to be located in conflict with the proposed curbline. These will need to be relocated.
- \* This estimate reflects historical construction unit prices from current city bid projects
- \* Access to Caltrans maintenance gate will need to be coordinated

# HAVELOCK STREET SIDEWALK



SCALE: 1" = 20'



Proposed Labor

				0.3369	1.4431				
	Classification	FTE	Hourly	MFB	OH	Total/HR	Hours	Project Total	OHF
IDC	5241	1.00	95.85	32.29	138.32	266.46	300.00	79,938.90	41,496.34
IDC	5203	1.00	71.13	23.96	102.64	197.73	300.00	59,318.25	30,792.15
						<b>464.19</b>	<b>600.00</b>	<b>139,257.15</b>	

				0.3739	1.3139				
	Classification	FTE	Hourly	MFB	OH	Total/HR	Hours	Project Total	OHF
BSM	0941	1.00	96.45	36.06	126.73	259.24	40.00	10,369.53	5,069.03

**77,357.51**

Notes:

OHF as of FY2024-25

Hourly Rate DHR for FY2024-25



# ABBREVIATED CEQA CHECKLIST FOR Better Streets Plan Improvement Projects

Please include the following supporting materials with this checklist:

- Project Description and scope of work
- Existing and Proposed Site plans
- Site photos
- Scope of work for: Air Quality Analysis Tech Memo (if applicable)<sup>1</sup>
- Green House Gas Emission Checklist<sup>2</sup> (if applicable)

I - PROJECT INFORMATION	
DATE	
PROJECT NAME	
LOCATION/ NEIGHBORHOOD	
CONSTRUCTION DURATION	
II - PROJECT CONTACT	
RESPONSIBLE AGENCY	
NAME	
ADDRESS	
PHONE	
EMAIL	
III - PROJECT CHARACTERISTICS	
STREET TYPE <sup>3</sup>	<input type="checkbox"/> Varies (See attachment _____) OR Provide a description:
STREET NAME	
<sup>4</sup> FROM (CROSS-STREET 1) TO (CROSS-STREET 2)	

<sup>1</sup> Individual projects prepared pursuant to the BSP would be required to undergo a separate environmental review that would consider whether the Proposed Project's location and construction plan could affect nearby sensitive receptors - p. 123 of the BSP's PMND - [Contact EP planner for a copy of scope of work outline].

<sup>2</sup> Individual streetscape projects would be required to undergo a separate environmental review pursuant to CEQA. The environmental review would include an analysis of the individual project's potential to emit GHGs. p.128 of the BSP's PMND. [Contact EP planner for a copy of GHG Checklist].

<sup>3</sup> See Table 1 in PMND and verify final list of street types with the online version of the BSP.

<sup>4</sup> Street type determines what elements are appropriate for a design element. Different blocks of the same street may be characterized as different street types pursuant to BSP. Therefore, need to provide boundaries for project segments.

**PROJECT SCREENING PART I**

*(On the table below, please identify BSP's design elements that are part of the proposed project)*

**DETAILED DESIGNED ELEMENTS**

**STANDARD IMPROVEMENTS**

<b>BSP NUMBER/ NAME</b>	<b>PROJECT ELEMENT</b>	<b>Requires Subsequent Environmental Review<sup>5</sup> (EP PLANNER DETERMINATION ONLY)</b>
SI-1 Accessible curb ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>
SI-2 Marked crosswalks	<input type="checkbox"/>	<input type="checkbox"/>
SI-3 Pedestrian signal timing	<input type="checkbox"/>	<input type="checkbox"/>
SI-4 Curb radii guidelines	<input type="checkbox"/>	<input type="checkbox"/>
SI-5 Corner curb extensions	<input type="checkbox"/>	<input type="checkbox"/>
SI-6 Street trees	<input type="checkbox"/>	<input type="checkbox"/>
SI-7 Tree basin furnishing	<input type="checkbox"/>	<input type="checkbox"/>
SI-8 Sidewalk planters	<input type="checkbox"/>	<input type="checkbox"/>
SI-9 Stormwater management tools	<input type="checkbox"/>	<input type="checkbox"/>
SI-10 Street lighting	<input type="checkbox"/>	<input type="checkbox"/>
SI-11 Special paving	<input type="checkbox"/>	<input type="checkbox"/>
SI-12 Site furnishings	<input type="checkbox"/>	<input type="checkbox"/>

**CASE-BY-CASE IMPROVEMENTS**

CBC-1 High-visibility crosswalk	<input type="checkbox"/>	<input type="checkbox"/>
CBC-2 Special crosswalk	<input type="checkbox"/>	<input type="checkbox"/>
CBC-3 Vehicle turning movements	<input type="checkbox"/>	<input type="checkbox"/>
CBC-4 Removal or reduction of permanent crosswalk closures	<input type="checkbox"/>	<input type="checkbox"/>

<sup>5</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

<b>PROJECT SCREENING PART I CONT.</b>		
<b>NUMBER/ NAME</b>	<b>PROJECT ELEMENT</b>	<b>REQUIRES SUBSEQUENT ENVIRONMENTAL REVIEW<sup>6</sup> (DO NOT FILL IN, THIS SECTION IS FOR EP PLANNER DETERMINATION ONLY)</b>
CBC-5 Mid-block crosswalks	<input type="checkbox"/>	<input type="checkbox"/>
CBC-6 Raised crosswalks	<input type="checkbox"/>	<input type="checkbox"/>
CBC-7 Extended bulb-outs	<input type="checkbox"/>	<input type="checkbox"/>
CBC-8 Mid-block blub-out	<input type="checkbox"/>	<input type="checkbox"/>
CBC-9 Center or side medians	<input type="checkbox"/>	<input type="checkbox"/>
CBC-10 Pedestrian refugee islands	<input type="checkbox"/>	<input type="checkbox"/>
CBC-11 Transit bulb-out	<input type="checkbox"/>	<input type="checkbox"/>
CBC-12 Transit boarding islands	<input type="checkbox"/>	<input type="checkbox"/>
CBC-13 Perpendicular or angled parking	<input type="checkbox"/>	<input type="checkbox"/>
CBC-14 Flexible use of parking	<input type="checkbox"/>	<input type="checkbox"/>
CBC-15 Parking lane planters	<input type="checkbox"/>	<input type="checkbox"/>
CBC-16 Chicanes	<input type="checkbox"/>	<input type="checkbox"/>
CBC-17 Traffic calming circles	<input type="checkbox"/>	<input type="checkbox"/>
CBC-18 Roundabouts	<input type="checkbox"/>	<input type="checkbox"/>
CBC-19 Pocket parks	<input type="checkbox"/>	<input type="checkbox"/>
CBC-20 Reuse of 'pork chops'	<input type="checkbox"/>	<input type="checkbox"/>
CBC-21 Boulevard treatments	<input type="checkbox"/>	<input type="checkbox"/>

<sup>6</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT SCREENING PART I CONT.**

NUMBER/ NAME	PROJECT ELEMENT	REQUIRES SUBSEQUENT ENVIRONMENTAL REVIEW <sup>7</sup> (DO NOT FILL IN, THIS SECTION IS FOR EP PLANNER DETERMINATION ONLY)
CBC-22 Shared public ways	<input type="checkbox"/>	<input type="checkbox"/>
CBC-23 Pedestrian-only streets	<input type="checkbox"/>	<input type="checkbox"/>
CBC-24 Public stairs	<input type="checkbox"/>	<input type="checkbox"/>
CBC-25 Multi-use paths	<input type="checkbox"/>	<input type="checkbox"/>
CBC-26 Above-ground landscaping	<input type="checkbox"/>	<input type="checkbox"/>
<b>OTHER DESIGN IMPROVEMENTS IN THE BETTER STREETS PLAN (BSP)</b> <i>(Not identified above)</i>		
DESIGN ELEMENT NAME	BSP PAGE NUMBER	
		<input type="checkbox"/>
<b>(EP PLANNER COMMENTS):</b>		

<sup>7</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT SCREENING PART I CONT.**

*(On the table below, please identify BSP's design elements that are part of the proposed project. If any of the questions listed below pertain to this project, please answer "YES". If none apply, indicate so by checking the red box below.)*

**IDENTIFY STORM WATER FACILITIES THAT ARE PART OF THE PROJECT**

	<b>Project Element</b>	<b>Requires Subsequent Environmental Review<sup>8</sup></b> <b>(FOR EP PLANNER DETERMINATION ONLY)</b>
Permeable Paving	<input type="checkbox"/>	<input type="checkbox"/>
Bioretention Facilities	<input type="checkbox"/>	<input type="checkbox"/>
Swales	<input type="checkbox"/>	<input type="checkbox"/>
Infiltration Boardwalks	<input type="checkbox"/>	<input type="checkbox"/>
Infiltration and Soakage Trench	<input type="checkbox"/>	<input type="checkbox"/>
Channels and Runnels	<input type="checkbox"/>	<input type="checkbox"/>
Vegetated Buffer Strip	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vegetated Gutter	<input type="checkbox"/>	<input type="checkbox"/>
Other (describe stormwater improvements)	<input type="checkbox"/>	<input type="checkbox"/>

**If none of the above BSP design elements apply, please indicate so by checking this box**

**(EP PLANNER COMMENTS):**

Archeological Accidental Discovery mitigation measure CUL-1 applies.

<sup>8</sup> Please check analysis in PMND to determine if design element has been cleared under CEQA. For example, as stated in p.89 of the BSP's PMND the implementation of RTOR prohibition at intersections that experience high volumes of right-turning movements (greater than 300 vehicles in the peak hour) or have near-side bus stops would require additional study and environmental review.

**PROJECT SCREENING PART II**

*(If any of the questions listed below pertain to this project, please answer "YES". If none apply, indicate so by checking the red box below.*

*Note: If you answer "YES" to any of the questions listed below, this checklist may not be utilized, and therefore, and Environmental Evaluation application must be filled.)*

**TRANSPORTATION/CIRCULATION**

Does the project include right turn on red (RTOR) at locations where the peak hour right-turning traffic volume exceeds 300 vehicles per hour; or require any removal of multiple turn lanes; or the bus stop is located in the near side?	Yes <input type="checkbox"/>
Does the project include removal of crosswalk closures?	Yes <input type="checkbox"/>
Does the project include mid-block crosswalks on a two-way street where traffic volumes exceed 500 vehicles per hour in either direction during the peak hour?	Yes <input type="checkbox"/>
Does the project include roundabouts?	Yes <input type="checkbox"/>
Does the project include pedestrian-only streets on a street where through traffic is greater than 100 vehicles per hour in the peak hour, or there is transit service, or there are driveways or parking garages, or loading activities cannot be accommodated during off-peak hours?	Yes <input type="checkbox"/>
Does the project include multi-use paths? <sup>9</sup>	Yes <input type="checkbox"/>
Does the project include shared public ways on streets with park garages with parking spaces > 100, or through traffic > 100 cars per hours, or transit service?	Yes <input type="checkbox"/>

**PROJECT ELEMENTS THAT WILL REQUIRE TECH SPEC EVALUATION:<sup>10</sup>**

*(If the project includes any of the elements listed below, the project will require Tech Spec Evaluation).*

**HISTORICAL/ARCHEO RESOURCES**

*(All applications need preliminary review for potential impacts to archeological resources pursuant to EP practice.)*

Is the proposed project located within a potential historic district or on a street adjacent to a historic landmark? <b>Please state the name of the historic district or historic landmark:</b> _____	Yes <input type="checkbox"/>
Does the proposed project involve an identified historic resource among the following: street furniture, light standards, signage, curbs, places, bricks, walls, and other paving materials? <b>Please identify the historic elements that are part of the proposed project:</b> _____	Yes <input type="checkbox"/>
Does the proposed project involve removal of trees adjacent to historic resources?	Yes <input type="checkbox"/>

**If none of the above BSP design elements apply, please indicate so by checking this box**

<sup>9</sup> The BSP does not provide guidance on the location or design of Multi-use Paths. Therefore, at the time a location for implementation is proposed, it would be subject to site-specific environmental review.

<sup>10</sup> EP NEEDS TO DETERMINE HOW COORDINATION WILL OCCUR

<b>PROJECT SCREENING PART III</b>					
<i>Project elements that would require implementation of Mitigation Measures and Monitoring Reports organized by CEQA Topic.</i>					
<b>CEQA Topic</b>	<b>Sub-topic</b>	<b>Meet criteria/threshold:<sup>11</sup> Yes/No or N/A</b>	<b>Requires mitigation measure: Yes/No</b>	<b>Potential impacts differ from PMND analysis (Y/N). If "Yes" briefly describe on a separate sheet.</b>	<b>Project Sponsor Agrees to Implement Mitigation Measures</b>
<b>Aesthetics</b>					
Does the proposed project involve removal of significant trees? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Significant trees	N/A			<input type="checkbox"/>
Does the project involve tree root trimming? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If so, is tree root trimming greater than two inches? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		N/A	Aesthetics Tree Root Protection Mitigation Measure M-AE-1 applies if trimming of roots are greater than two (2) inches in diameter (p.53).		<input type="checkbox"/>
<input type="checkbox"/> None of the above CEQA topics apply to the project					
<b>Historical/Archeological Resources</b>					
Does the project require excavation depth greater than two (2) feet? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Accidental discovery	N/A	Archeological Accidental Discovery mitigation measure Cul-1 applies to all projects except for those occurs in an area within Hispanic Period Archeological District (p.64).		<input checked="" type="checkbox"/>
Does the project occur in an area within the Hispanic Period Archeological District? <sup>12</sup> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Hispanic Period District	N/A	Archeological Monitoring Hispanic Period mitigation measure Cul-2 applies (p.64).		<input type="checkbox"/>
<input type="checkbox"/> None of the above CEQA topics apply to the project					
<b>Transportation and Circulation</b>					
Does the project include removal of loading spaces? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Loading	YES	Provision of New Loading Space, Mitigation Measure TR-1 (p.78).		<input type="checkbox"/>

<sup>11</sup> The Project sponsor should discuss with EP planner how to proceed with projects that do not meet the PMND's thresholds.

<sup>12</sup> **TO BE EVALUATED BY EP PLANNER.** The Spanish Period Map is not available for public review due to the sensitivity of the archeological resources encountered in the area.

**PROJECT SCREENING PART III CONT.**

*Project elements that would require implementation of Mitigation Measures and Monitoring Reports organized by CEQA Topic.*

**Air Quality**

	Construction impacts		Dust Control Plan, Mitigation Measure AQ-1 applies to <b>ALL</b> projects (p.120).		
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**Biological Resources**

Does the project include tree removal? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Nesting birds	N/A	Nesting Birds Mitigation Measure M-Bio-1 (p.151).		
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**Biological Resources (Cont.)**

What is the expected duration period of construction? _____	Nesting birds	<b>N/A</b>	Nesting Birds Mitigation Measure M-Bio-1 (p.151).		
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Which months would construction occur? _____	Nesting birds	<b>N/A</b>	Nesting Birds Mitigation Measure M-Bio-1 (p.151).		
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**Hazardous Materials**

Does the project occur in an area within the Maher-designated area? <sup>13</sup> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Determination of contaminated soil	N/A	Hazardous Materials Mitigation Measure M-HAZ-1 (p.161).		
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**(EP PLANNER COMMENTS):**

Archeological Accidental Discovery mitigation measure CUL-1 applies.

<sup>13</sup> [www.sfdph.org/dph/EH/HazWaste/MaherSiteMap.asp](http://www.sfdph.org/dph/EH/HazWaste/MaherSiteMap.asp)

**This section is to be filled by EP Planner. Use check boxes to indicate type of review conducted (as applicable). Leave blank if not applicable to the Project.**

<input checked="" type="checkbox"/>	Project was screened for potential impacts to archeological resources pursuant to EP practice.
<input type="checkbox"/>	Project was screened by a Tech Spec for potential impacts to historical resources pursuant to EP practice.
<input checked="" type="checkbox"/>	Applicable Mitigation Measures are applied to the project.
<input type="checkbox"/>	Green House Gas analysis performed and approved by EP.
<input type="checkbox"/>	Air Quality Memo approved by EP.
<input type="checkbox"/>	The project was reviewed by DPH and DTSC, and a memo of concurrence was submitted to EP (for projects within the Maher Layer only).
<input checked="" type="checkbox"/>	PMND was reviewed and no items were identified that would require subsequent environmental review.

**CEQA Determination**

Note to file, contingent upon regulatory agency approval or other information, as follows:

- Note to file (no additional documentation required)
- Addendum
- Supplemental EIR or MND

**Notes:**

Archeological Accidental Discovery mitigation measure CUL-1 applies.

**Planner Signature**

Signee (print name): Ryan Shum

Date:  
August 19, 2024

## **Public Works Havelock Pedestrian Bridge – Sidewalk Improvements Project**

### *Project Description*

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San Francisco Public Works proposes a project to construct approximately 370' of 6.5-foot-wide concrete sidewalk on the south side of Havelock St between the western landing of the Havelock Pedestrian Bridge and the entrance to a parking lot on the City College of San Francisco (CCSF) Campus west of the intersection with Edna Street. Sections of the sidewalk would narrow to 4.5-feet due to the presence of utilities and limitations of existing terrain. The project would also demolish and reconstruct three ADA curb ramps: one at the CCSF parking lot, and two at either side of the pedestrian crossing on Havelock St. at the bridge landing.

The location for the proposed sidewalk is an unpaved embankment with lengths of mesh fence, ornamental shrubs, and ruderal vegetation between the Havelock Street roadway and the adjacent City College tennis courts. The courts are between approximately 2.5-feet and 5-feet below the grade of the roadway depending on location. Project construction would require 180 days and excavate approximately 400 cubic yards of material to a maximum depth of 5-feet. No trees would be removed and only minor adjustment to existing utilities would be required. Construction equipment would include excavators, jumping jacks, concrete mixers, and hydroseed tank sprayers.

The project would excavate the entire project area on the south side of Havelock St. to a depth of approximately five feet and construct a new stabilized 1.0:1.1 slope using geogrid between 10" lifts of compacted soil. A 3.0-foot wide bench for maintenance access would be constructed at the foot of the slope, and a 2.5-foot bench at the top of slope graded to drain downslope. The slope face and benches would be finished with topsoil, either stockpiled before construction or imported, and compost, and be hydroseeded with a climate-appropriate native seed mix. The remainder of the new slope would be covered with a layer of compacted aggregate base on which the project would construct standard 3.5-inch thick concrete sidewalk, with 6-inch concrete curb with 2-foot-wide concrete gutter to City standards. The project would restore asphalt concrete wearing surface at the curb to match the existing roadway.

At curb ramp locations, the project would install new concrete curb ramps with detectable tiles, in combination with installing a combined 6-inch curb and 2-foot wide concrete gutter and installing new 3.5-inch concrete sidewalk around the curb ramp as needed to match existing. Existing curb ramps or existing sidewalk and curbs at street crosswalks would be demolished, and new ADA-compliant curb ramps will be constructed or reconstructed, with new curb, gutter, sidewalk and minimally regraded roadway (to meet ADA requirements for traversability) as needed. Maximum depth of excavation for curb ramps alone is approximately 8-inches.

# Havelock St.

Looking West from the Havelock Pedestrian Bridge landing.



# Havelock St.

Looking East from the CCSF parking lot.



Google Earth

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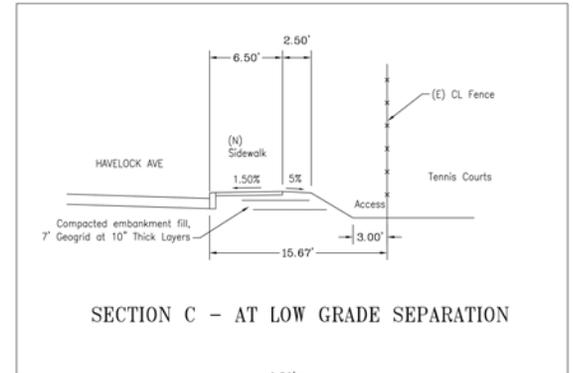
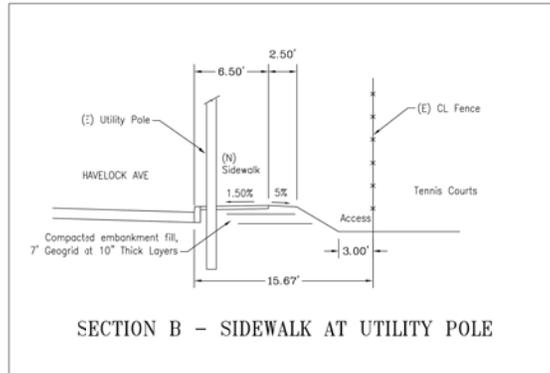
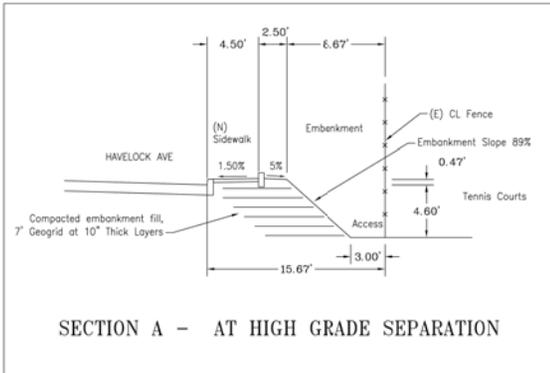
5.60 ft



# HAVELOCK STREET SIDEWALK



SCALE: 1" = 20'



**Assembly Bill No. 102**

**CHAPTER 38**

An act to amend the Budget Act of 2023 by amending Items 0250-001-0001, 0250-003-0001, 0250-003-3037, 0250-014-3066, 0250-101-0001, 0250-101-0932, 0250-103-0001, 0250-111-0001, 0250-301-0660, 0509-001-0001, 0509-101-0001, 0509-102-0001, 0509-495, 0511-002-0001, 0521-101-0046, 0521-101-3228, 0521-131-0001, 0530-001-0001, 0530-495, 0540-001-0001, 0540-001-6088, 0540-101-0001, 0540-102-0001, 0540-491, 0540-495, 0559-001-0001, 0650-001-0001, 0650-101-0001, 0650-495, 0690-001-0001, 0690-001-0890, 0690-006-0001, 0690-101-0001, 0820-001-0001, 0820-001-0460, 0820-011-0920, 0840-001-0001, 0840-001-9740, 1115-001-3288, 1700-001-0001, 2100-011-0001, 2240-103-0001, 2240-123-0001, 2240-125-0001, 2720-003-0044, 2740-492, 2740-493, 2740-495, 2740-496, 3100-001-0001, 3360-001-0465, 3360-001-3228, 3360-002-0001, 3360-007-0001, 3360-101-3228, 3360-102-0001, 3360-495, 3480-001-0001, 3480-495, 3540-001-0001, 3540-301-0001, 3540-491, 3600-001-0001, 3600-001-6088, 3600-491, 3640-101-0001, 3640-103-0001, 3640-495, 3720-001-0001, 3760-101-0001, 3790-001-0001, 3790-001-0516, 3790-101-0001, 3790-101-0516, 3790-301-3312, 3830-101-0001, 3835-101-0001, 3850-101-0001, 3860-001-0001, 3860-101-0001, 3860-491, 3860-495, 3875-101-0001, 3900-101-0001, 3900-101-3228, 3940-001-0001, 3940-102-0001, 3940-106-0001, 3940-495, 3970-012-0133, 4140-001-3397, 4140-101-0001, 4140-101-3085, 4140-101-3397, 4150-001-0933, 4170-001-0001, 4170-101-0001, 4260-001-0001, 4260-001-0890, 4260-001-3085, 4260-001-3113, 4260-101-0001, 4260-101-0890, 4260-101-3085, 4260-101-3431, 4260-116-0001, 4260-116-3397, 4260-119-0001, 4265-001-0001, 4265-111-0001, 4265-490, 4300-001-0001, 4300-101-0001, 4440-011-0001, 4560-001-3085, 4560-101-3085, 4700-001-0001, 4700-101-0001, 4700-495, 4800-101-3381, 5160-001-0001, 5160-001-0890, 5180-001-0001, 5180-001-0890, 5180-101-0001, 5180-101-0890, 5180-111-0001, 5180-141-0001, 5180-141-0890, 5180-151-0001, 5225-001-0001, 5225-001-0917, 5225-002-0001, 5225-003-0001, 5225-004-0001, 5225-017-0001, 5225-019-0001, 5225-024-0001, 5225-301-0001, 5227-103-0001, 5227-116-0001, 5227-117-0001, 5227-118-0001, 5227-491, 5227-494, 6100-001-0001, 6100-001-0890, 6100-006-0001, 6100-103-0890, 6100-149-0001, 6100-161-0890, 6100-168-0001, 6100-194-0001, 6100-196-0001, 6100-201-0890, 6100-203-0001, 6100-301-0001, 6100-488, 6440-001-0001, 6440-495, 6610-001-0001, 6610-496, 6870-101-0001, 6870-108-0001, 6870-301-6028, 7100-011-0588, 7120-101-0001, 7120-102-0001, 7120-103-0001, 7350-001-0001, 7350-001-3078, 7350-001-3152, 7350-101-3078, 7502-001-0001, 7502-001-9730, 7502-003-9730, 7760-001-0001, 7760-001-0002, 7760-001-9746, 7760-002-0666,

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[Approved by Governor July 10, 2023. Filed with Secretary of State July 10, 2023.]

LEGISLATIVE COUNSEL’S DIGEST

AB 102, Ting. Budget Act of 2023.

The Budget Act of 2023 made appropriations for the support of state government for the 2023–24 fiscal year.

This bill would amend the Budget Act of 2023 by amending, adding, and repealing items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

*The people of the State of California do enact as follows:*

SECTION 1. Item 0250-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-001-0001—For support of Judicial Branch.....	620,021,000
Schedule:	
(1) 0130-Supreme Court.....	55,790,000
(2) 0135-Courts of Appeal.....	271,488,000
(3) 0140-Judicial Council.....	286,639,000

(4) 0155-Habeas Corpus Resource Center.....	18,597,000
(5) Reimbursements to 0140-Judicial Council.....	-12,293,000
(6) Reimbursements to 0135-Courts of Appeal.....	-200,000

Provisions:

1. Of the funds appropriated in this item, \$5,800,000 is available for the defense and indemnity of the Judicial Council, the appellate courts, the trial courts, and the officers, judicial officers, and employees of these entities, including government claims, litigation related matters, labor and employment related matters, and matters requiring specialized legal advice. The funds may be used for prelitigation and litigation fees, and costs from the Attorney General or other outside legal counsel, fees for legal advice in specialized areas of law, and any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with the following matters: (a) matters arising from the actions of appellate courts, appellate court judicial officers, appellate court employees, or court contractors, (b) matters arising from the actions of the Judicial Council, council members, council employees or agents, or Judicial Council contractors, and (c) matters arising from the actions of trial courts, trial court judicial officers, trial court employees, or court contractors. The Judicial Council, an appellate court, or trial court, or an officer, judicial officer, or employee of these entities, must be named as a defendant or alleged to be the responsible party, or be the responsible party pursuant to a contractual provision, memorandum of understanding, or intrabranch agreement. Any funds not used for this purpose shall revert to the General Fund. The amount allocated shall be available for encumbrance or expenditure until June 30, 2025.
2. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

3. Of the funds appropriated in Schedule (2), \$76,944,000 is available for the Court-Appointed Counsel Program and shall be used solely for that program. Any funds for the program not expended by June 30, 2024, shall revert to the General Fund.
4. Of the amount appropriated in this item, up to \$325,000 is available to reimburse the California State Auditor for the costs of audits incurred by the California State Auditor pursuant to subdivision (c) of Section 19210 of the Public Contract Code.
5. Of the funds appropriated in Schedule (3), \$1,500,000 shall be available for administrative costs related to the management and claiming of federal reimbursements for court-appointed dependency counsel. To the extent these administrative costs are able to be reimbursed, any excess funding shall revert to the General Fund.
19. Of the funds appropriated in Schedule (3), \$3,230,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code).
20. Of the amount appropriated in Schedule (3), \$1,050,000 shall be retained by the Judicial Council for costs associated with implementing, supporting, and evaluating pretrial programs in courts, including, but not limited to:
  - (a) Providing technical assistance to courts on practices and programs related to pretrial decisionmaking
  - (b) Providing judicial education.
  - (c) Evaluating pretrial programs and practices through this program.
  - (d) Providing administrative services on programs related to pretrial decisionmaking.
21. Of the amount appropriated in Schedule (3), \$1,432,000 shall be distributed by the Judicial Council to the Legal Services Trust Fund Commission of the State Bar of California for administrative costs related to allocating resources for legal services to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code). The commission shall coordinate with the Judicial Council to ensure that the commission collects and reports the data necessary for the Judicial Council to comply with

all Community, Assistance, Recovery, and Empowerment Act reporting requirements.

- (a) The Legal Services Trust Fund Commission shall be responsible for collecting outcome data from each county's public defender office, qualified legal services projects, and support centers. The State Bar of California shall annually provide to the Judicial Council a report that includes funding allocations, annual expenditures, and program outcomes by service area and service provider. Data shall be reported using the reporting framework developed by the Legal Services Trust Commission in consultation with the Judicial Council to ensure that data reporting is consistent and comparable across Judicial Council and Legal Services Trust Fund data. The Judicial Council shall include this report in the annual report pursuant to Section 5985 of the Welfare and Institutions Code.
22. Of the amount appropriated in Schedule (1), \$2,150,000 shall be used solely for legal representation in capital cases in which private counsel was appointed prior to the effective date of the Budget Act of 2023. Funds shall supplement and shall not supplant existing funding for court-appointed counsel. Funds may be used for attorney's fees, experts, investigators, paralegals, or other ancillary needs related to potential or actual claims pursuant to Section 745 of the Penal Code or subdivision (f) of Section 1473 of the Penal Code. These funds shall be available for encumbrance or expenditure until June 30, 2026.
25. Of the funds provided in Schedule (1), \$500,000 shall be available for a contract with the California Appellate Project and shall supplement and shall not supplant existing funding. Funds shall be used to provide assistance in capital cases regarding potential or actual claims pursuant to Section 745 or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorney's fees and salaries, experts, investigators, paralegals, or other ancillary needs. In cases in which California Appellate Project has declared a conflict, the court shall have discretion to allocate a pro rata share of the funds allocated to the California Appellate Project contract to the assisting entity. These funds

shall be available for encumbrance or expenditure until June 30, 2026.

- 26. Of the funds provided in Schedule (4), \$250,000 shall be used to provide assistance in capital cases regarding potential or actual claims pursuant to Section 745 or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding. These funds shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 2. Item 0250-003-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-003-0001—For support of Judicial Branch, for rental payments on lease-revenue bonds..... 30,276,000

Schedule:

- (1) 0135-Courts of Appeal..... 3,432,000
- (2) 0140-Judicial Council..... 26,844,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$121,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 3. Item 0250-003-3037 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-003-3037—For support of Judicial Branch, for rental payments on lease-revenue bonds, payable from the State Court Facilities Construction Fund..... 162,213,000

Schedule:

- (1) 0140-Judicial Council..... 162,213,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$820,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 4. Item 0250-014-3066 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-014-3066—For transfer by the Controller from the Court Facilities Trust Fund to the State Court Facilities Construction Fund..... (3,178,000)

SEC. 5. Item 0250-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-101-0001—For local assistance, Judicial Branch..... 140,473,000

Schedule:

(1) 0150010-Support for Operation of Trial Courts.....	77,501,000
(2) 0150051-Child Support Commissioner Program (AB 1058).....	59,082,000
(3) 0150055-California Collaborative and Drug Court Projects.....	10,952,000
(4) 0150075-Grants—Other.....	1,995,000
(5) 0150083-Equal Access Fund.....	61,812,000
(6) Reimbursements to 0150051-Child Support Commissioner Program (AB 1058).....	-59,082,000
(7) Reimbursements to 0150055-California Collaborative and Drug Court Projects.....	-9,792,000
(8) Reimbursements to 0150075-Grants—Other.....	-1,995,000

## Provisions:

1. In order to improve equal access and the fair administration of justice, \$35,392,000 of the funds appropriated in Schedule (5) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Up to 10 percent of the funds appropriated for purposes of this provision shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and not less than 90 percent of the funds appropriated for purposes of this provision shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. Any funding not allocated for joint projects shall be redistributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code. Of the amount appropriated for purposes of this provision, not more than 2.5 percent shall be available, upon order of the Department of Finance, for administrative costs of the Judicial Council and the State Bar.
2. In order to improve equal access and the fair administration of justice, \$5,000,000 shall be annually appropriated in Schedule (5) by the Judicial Council to the California Access to Justice Commission for grants to civil legal aid nonprofits, including qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used to support the infrastructure and innovation needs of legal services in civil matters for indigent persons. Of this amount, not more than 2.5 percent shall be available for administrative costs of the California Access to Justice Commission associated with distributing and monitoring the grants.
3. The California Access to Justice Commission shall make award determinations for grants described in Provision 2. In awarding these grants, preference shall be given to qualified legal aid agencies' proposals that

focus on services to rural or underserved immigrant communities regardless of citizenship status and proposals that are innovative or that involve partnership with community-based nonprofits. Any funding not allocated in a given fiscal year shall be reallocated pursuant to Provision 1.

4. The grant process described in Provision 2 shall ensure that any qualified legal service project and support center demonstrates a high need for infrastructure and innovation to ensure that funding is distributed equitably among qualified legal service projects and support centers. The qualified legal service project or support center shall demonstrate that funds received under this provision will not be used to supplant existing resources.
5. The funds described in Provisions 1 and 2 are available for encumbrance or expenditure until June 30, 2025.
6. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.
8. Of the amount appropriated in Schedule (1) \$68,950,000 shall be allocated to the Judicial Council to fund local assistance to each superior court based on each county's relative proportion of the state population that is 18 through 25 years of age. These resources may be used for the following:
  - (a) Costs associated with judicial officer pretrial release decisions prior to or at arraignment.
  - (b) Costs for technology to facilitate information exchange and process automation between courts and county departments.
  - (c) Costs for implementation and improvement of court date reminder programs.
  - (d) Costs associated with assessments of defendants' ability to pay a financial condition in cases where the court determines that such a condition is necessary to ensure public safety and return to court.
  - (e) Costs associated with providing services to and monitoring of individuals released pretrial. The pretrial services agencies shall implement evidence-based monitoring practices of defendants released prearrest and pretrial with the least

restrictive interventions and practices necessary to enhance public safety and ensure the defendants' return to court. Electronic monitoring that is funded under this program may only be used in limited cases after other less restrictive interventions are deemed insufficient to enhance public safety and to ensure the defendant's return to court.

- (f) Other programs and practices related to pretrial decisionmaking that address public safety, appearance in court, and the efficient and fair administration of justice.
9. Courts shall contract with any county department, including county probation departments, to provide pretrial services, except those departments or agencies that have primary responsibility for making arrests or prosecuting criminal offenses.
  10. The Superior Court of California, County of Santa Clara, may contract with the Office of Pretrial Services in that county. The Superior Court of California, County of San Francisco, may contract with the Sheriff's Office and the existing not-for-profit entity that is performing pretrial services in the city and county for pretrial assessment and supervision services.
  11. The county department with which the court has contracted is not precluded from contracting with community-based organizations to provide complementary or supportive services in furtherance of the county department's pretrial release services if all of the following conditions have been satisfied:
    - (a) The contractor adheres to the same transparency, accountability, and outcome measure standards that apply to county probation departments.
    - (b) The contractor has a proven record of providing culturally competent and responsive rehabilitative services.
    - (c) The contract will not result in the displacement of county employees or a reduction in the provision of services by county probation department employees.
    - (d) The contractor pays wages and benefits to its nonsupervisory employees that are commensurate with or greater than the wages and benefits paid to public employees in similar job classifications.
    - (e) The contractor does not pay wages and benefits to its most highly compensated executive and managerial employees that are significantly

- higher than the rates that would be paid to public employees performing similar job duties.
- (f) The county has consulted with the court prior to entering into a contract for the provision of these services.
15. Of the amount allocated in Provision 8, superior courts may retain up to 30 percent of the funding for costs associated with these programs and practices. The superior courts shall contract with a county department as described in Provision 9 and shall provide the county department with the remainder of the funds to be used for costs outlined in Provision 11, as appropriate.
  17. To receive the funding allocated in Provision 8, courts and county departments and their contractors shall collaborate with local justice system partners in reporting to the Judicial Council on pretrial programs and practices, including information on expenditure of funds, as required by the Judicial Council, for evaluation of the programs and practices.
  18. Commencing July 1, 2023, the Judicial Council shall provide an annual report to the Legislature providing an evaluation of pretrial programs and practices.
  19. Of the funds appropriated in this item, \$20,400,000 is available for legal services to implement the Community Assistance, Recovery, and Empowerment (CARE) Act, and shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified legal services projects, as defined in Section 6213 to 6214.5, inclusive, of the Business and Professions Code, to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023. As a condition of receiving these funds, recipients are required to comply with Judicial Council or Legal Services Trust Fund Commission directions on the collection and reporting of data necessary for the Judicial Council to comply with all CARE Act reporting requirements specified in Item 0250-001-0001.
    - (a) Notwithstanding the competitive nature of these grants, the Legal Services Trust Fund Commission shall use a formula to determine the amount of funding to provide representation in CARE Act

proceedings, matters related to CARE agreements, and CARE plans in each county.

- (b) These grants are to serve the seven counties listed in subdivision (a) of Section 5970.5 of the Welfare and Institutions Code and the County of Los Angeles. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified legal services projects for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans in each county to that county’s public defender office to provide those services.
- 20. Of the funds appropriated in Schedule (5), up to \$1,020,000 is available to provide legal training and technical assistance related to the implementation of the CARE Act. These funds shall be distributed by the Judicial Council through the Legal Services Trust Fund Commission of the State Bar of California as grants to qualified support centers in order to provide legal training and technical assistance by October 1, 2023. The Legal Services Trust Fund Commission shall provide any funds not awarded to qualified support centers for legal training and technical assistance to qualified legal services projects and public defender offices to provide legal counsel pursuant to subdivision (c) of Section 5976 of the Welfare and Institutions Code for representation in CARE Act proceedings, matters related to CARE agreements, and CARE plans by October 1, 2023.
- 21. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpended balances of the funding that was specifically appropriated in Provisions 9 and 10 of Item 0250-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and in Provision 8 of Item 0250-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for pretrial services to June 30, 2024. Any unexpended funds shall revert to the General Fund.

SEC. 6. Item 0250-101-0932 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....	3,367,751,000
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Schedule:

(1) 0150010-Support for Operation of Trial Courts.....	2,714,920,000
(2) 0150019-Compensation of Superior Court Judges.....	435,667,000
(3) 0150028-Assigned Judges.....	31,092,000
(4) 0150037-Court Interpreters.....	133,792,000
(5) 0150067-Court Appointed Special Advocate (CASA) program.....	22,713,000
(6) 0150071-Model Self-Help Program.....	957,000
(7) 0150083-Equal Access Fund.....	5,482,000
(8) 0150087-Family Law Information Centers.....	345,000
(9) 0150091-Civil Case Coordination.....	832,000
(10) 0150095-Expenses on Behalf of the Trial Courts.....	21,952,000
(11) Reimbursements to 0150010-Support for Operation of Trial Courts.....	-1,000

Provisions:

1. Of the funds appropriated in Schedule (1), \$25,300,000 shall be available for support of services for self-represented litigants, and any unexpended funds shall revert to the General Fund.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State

Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.

6. Notwithstanding any other law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
7. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed, consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish

- additional reporting or quality control requirements, consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.
9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.
  10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2023–24 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph (3) of subdivision (c) of Section 69615 of the Government Code.
  11. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
  12. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to \$556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.
  13. Of the amounts appropriated in Schedule (1), \$325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor for the costs of trial court audits incurred by the California State Auditor pursuant to Section 19210 of the Public Contract Code.
  14. Upon approval of the Administrative Director of the Courts, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (10) of this item

- to Schedule (1) of Item 0250-001-0932 for administrative services provided by the Judicial Council to implement and administer the civil representation pilot program.
15. Upon approval of the Administrative Director of the Courts, the amount available for expenditure in Schedule (10) may be augmented by the amount of resources collected to support the implementation and administration of the civil representation pilot program.
  16. Of the amount appropriated in this item, up to \$540,000 is available to reimburse the Controller for the costs of audits incurred by the Controller pursuant to subdivision (h) of Section 77206 of the Government Code.
  18. Upon order of the Department of Finance, the amount available for expenditure in Schedules (1) and (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in the 2023–24 fiscal year.
  19. Notwithstanding any other law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (10) may be increased by the amount of any additional resources collected to support programs pursuant to the Sargent Shriver Civil Counsel Act (Chapter 2.1 (commencing with Section 68650) of Title 8 of the Government Code).
  24. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters and certified and registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom. Those funds are also available for the following court interpreter coordinator positions: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, “court interpreter coordinators” may be full- or part-time court employees, and shall be concurrently certified and registered court interpreters in good standing under existing law.
  25. The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.
  26. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The

- Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditure of the funds appropriated in Schedule (4).
27. Of the funds appropriated in Schedule (1), \$7,000,000 shall be available for the Judicial Council to establish a methodology to allocate a share of resources to all courts to cover the costs associated with the increased transcript rates.
  28. Of the amount appropriated in this item, \$100,000,000 shall be allocated by the Judicial Council to increase equity in funding between trial courts by allocating these funds to the lowest funded trial courts so that all trial courts have at least 84.5 percent of their workload formula identified need.
  29. The Judicial Council shall annually report to the Legislature on the operations of each trial court that includes various operational and budgetary metrics. These metrics shall include, but are not limited to, all of the following: time to disposition and case clearance rates by case type, backlogs by case type, court hours of operations including public counter hours, staff vacancy rates by classification, fund balance detail from the prior fiscal year, calculated funding level of each court and the percent of funding actually provided to each court, and funding level of each trial court as measured by the Judicial Council-approved workload formula. This report shall be submitted no later than February 1 and reflect metrics from the prior fiscal year.
  30. Of the amount appropriated in Schedule (1), \$30,000,000 shall be allocated by the Judicial Council in a manner that ensures all courts are allocated funds to be utilized to increase the number of official court reporters in family and civil law cases. This funding may be used for recruitment and retention purposes, filling existing vacancies, converting part-time positions to full-time positions, increasing salary schedules, and providing signing and retention bonuses to enable trial courts to compete with private employers in the labor market. This funding shall not supplant existing trial court expenditures on court reports in family law and civil law cases. Any unspent funds shall revert to the General Fund.
  31. Of the amount appropriated in Schedule (5), \$16,000,000 shall be allocated to the California Court Appointed Special Advocate Association to provide funding to the local court-appointed special advocate

- (CASA) programs to expand capacity, recruitment, and training and to stabilize local budgets and staffing.
32. Of the amount appropriated in Schedule (5), \$4,000,000 shall be allocated to the California Court Appointed Special Advocate Association to be used statewide for volunteer recruitment initiatives, shared resources and infrastructure, development of statewide training curriculum, collection of data on program implementation and outcomes to support the report to the Legislature, and other uses to expand court-appointed special advocate (CASA) services in the state.
  33. Of the amount appropriated in Schedule (5), \$20,000,000 shall be available for expenditure for an encumbrance period of two years ending June 30, 2024.
  34. The Judicial Council shall annually report to the Legislature on the court-appointed special advocate (CASA) program implementation and outcomes. The annual report shall be due on July 1, 2024, and will describe funding allocations and program development.
  36. Of the funds appropriated in Schedule (1), \$29,449,000 is available for the implementation of the Community Assistance, Recovery, and Empowerment Act.
  37. Notwithstanding Provision 17 of Item 0250-101-0932 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), \$1,503,000 shall be available to the Judicial Council to allocate to the San Mateo County Superior Court for the purposes of funding pretrial services provided in the 2023–24 fiscal year. Any unexpended balances as of June 30, 2024 shall revert to the General Fund.
  38. Notwithstanding Section 77203 of the Government Code, trial courts may carry any unexpected balances of the \$2,828,000 that was specifically appropriated in Item 0250-101-0932 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and identified in Provision 36 of that item, for implementation of the Community Assistance, Recovery, and Empowerment (CARE) Act, to June 30, 2024. Any unexpended funds shall revert to the General Fund.

SEC. 7. Item 0250-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-103-0001—For local assistance, Judicial Branch..... 33,153,000

Schedule:

(1) 0140-Judicial Council..... 33,153,000

Provisions:

1. Notwithstanding any other law, upon approval of the Department of Finance, up to \$20,000,000 appropriated in this item may be transferred to the State Trial Court Improvement and Modernization Fund, Trial Court Trust Fund, State Court Facilities Construction Fund, and the Court Facilities Trust Fund, to backfill revenue reductions resulting from the expansion of ability to pay determinations. The amount transferred to each fund shall be determined by the Department of Finance using information provided by the trial courts and the Judicial Council.
2. Notwithstanding any other law, upon approval of the Department of Finance, up to \$10,327,000 appropriated in this item may be transferred to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from Chapter 257 of the Statutes of 2021 (Assembly Bill 177 of the 2021–22 Regular Session).
3. Notwithstanding any other law, upon approval of the Department of Finance, up to \$1,626,000 appropriated in this item may be transferred to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from raising the income threshold for automatic filing fee waivers.
4. Notwithstanding any other law, upon approval of the Department of Finance, up to \$826,000 appropriated in this item may be transferred to the Trial Court Trust Fund to backfill trial courts for revenue loss resulting from elimination of post-conviction fees related to a change of plea or set aside verdict, and record sealing.
5. Notwithstanding any other law, upon approval of the Department of Finance, up to \$374,000 appropriated in this item may be allocated to counties for revenue loss resulting from elimination of post-conviction fees related to a change of plea or set aside verdict, and record sealing.

SEC. 8. Item 0250-111-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... 1,921,992,000

Provisions:

- 1. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to fund trial court employee benefit increases in the 2023–24 fiscal year.

SEC. 9. Item 0250-111-3037 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 10. Item 0250-301-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

0250-301-0001—For capital outlay, Judicial Branch .....	19,232,000
Schedule:	
(1) 0000096-Nevada County: New Nevada City Courthouse.....	8,115,000
(a) Acquisition.....	8,115,000
(2) 0008986-San Bernardino County: Juvenile Dependency Courthouse Addition and Renovation.....	8,306,000
(a) Construction.....	8,306,000
(3) 0010919-Court of Appeal: New Sixth Appellate District Courthouse.....	2,811,000
(a) Performance criteria.....	2,811,000

SEC. 11. Item 0250-301-0660 of Section 2.00 of the Budget Act of 2023 is amended to read:

0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund.....	153,046,000
Schedule:	
(1) 0008985-Monterey County: New Fort Ord Courthouse.....	153,046,000
(a) Design build.....	153,046,000

Provisions:

- 1. The Judicial Branch and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with

Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise effectuate the financing of the scheduled project.

SEC. 12. Item 0509-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0509-001-0001—For support of Governor’s Office of Business and Economic Development (GO-Biz).....	75,909,000
Schedule:	
(1) 0220-GO-Biz.....	12,421,000
(2) 0225-California Business Investment Services.....	8,684,000
(3) 0230-Office of the Small Business Advocate.....	51,320,000
(4) 0235010-California Film Commission.....	3,669,000
(5) 0235019-Tourism.....	880,000
(6) 0235028-California Infrastructure and Economic Development Bank.....	212,000
(7) 0235037-Small Business Expansion.....	492,000
(8) Reimbursements to 0225-California Business Investment Services.....	-50,000
(8.5) Reimbursements to 0230-Office of the Small Business Advocate.....	-350,000
(9) Reimbursements to 0235019-Tourism.....	-670,000
(10) Reimbursements to 0235028-California—Infrastructure and Economic Development Bank.....	-212,000
(11) Reimbursements to 0235037-Small Business Expansion.....	-487,000

Provisions:

1. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used to draw down federal funds in the California Small Business Development Center Program.
2. Of the amount appropriated in Schedule (3), \$23,000,000 shall be used for the California Small Business Development Technical Assistance Expansion Program. Notwithstanding any other law, this funding shall be available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (2), \$5,000,000 shall be available to support costs used to assess the reuse of Parcel P of the Diablo Canyon Nuclear Power Plant and the feasibility of pursuing

any reuses identified. These funds shall be available for state operations or local assistance and are available for encumbrance or expenditure until June 30, 2027.

- 5. Of the amount appropriated in Schedule (3), \$1,534,000 shall be used for the Made in California Program. These funds shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 13. Item 0509-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0509-101-0001—For local assistance, Governor’s Office of Business and Economic Development (GO-Biz)..... 111,000,000

Schedule:

(1) 0220-GO-Biz..... 111,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$50,000,000 shall be available for the Local Government Budget Sustainability Fund. These funds shall be available for expenditure and encumbrance until June 30, 2025. Not more than 3 percent of the amount may be used for administrative costs.
- 2. Of the amount appropriated in this item, \$50,000,000 shall be available to the City of Fresno to support the city’s Public Infrastructure Plan. Consistent with the Governor’s 2023–24 May Revision proposal, it is the intent of the Legislature to appropriate for this purpose an additional \$100,000,000 in 2024–25 and an additional \$100,000,000 2025–26.
- 3. Of the amount appropriated in Schedule (1), \$11,000,000 shall be used to address barriers throughout the energy resource development process for local agencies, including navigating permitting processes and requirements. Notwithstanding any other law, these funds may be transferred to Item 0509-001-0001 upon order of the Department of Finance. The funds shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2028.

SEC. 14. Item 0509-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0509-102-0001—For local assistance, Governor’s Office of Business and Economic Development (GO-Biz)..... 128,200,000

Schedule:

- (1) 0220-GO-Biz..... 108,200,000
- (2) 0230-Office of the Small Business..... 20,000,000

Provisions:

1. Of the amount appropriated in this item, \$103,200,000 is for the California Competes Grant Program and shall be available for encumbrance or expenditure until June 30, 2026. In awarding grants supported by this appropriation, GO-Biz shall give priority to applicants whose grant will be used as a state match to apply for federal incentives that support the semiconductor industry. Notwithstanding any other law, grants supported by this appropriation that are used as a state match for federal funding for a business proposing to conduct semiconductor research and development or manufacturing shall be exempt from clause (i) of subparagraph (H) of paragraph (2) of subdivision (d) of Section 12096.6.1 of the Government Code.
2. The amount appropriated in Schedule (2) is available for grants to small agricultural businesses impacted by recent storms. Up to 5 percent of this funding may be used for administrative costs. These funds are available for encumbrance or expenditure until December 30, 2024.
3. Of the amount appropriated in this item \$5,000,000 is to contract with a nonprofit agency to conduct outreach efforts, including, but not limited to, a media campaign established pursuant to legislation enacted in 2023.

SEC. 15. Item 0509-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

0509-495—Reversion, Governor’s Office of Business and Economic Development. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (2) Item 0509-111-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to \$50,000,000 of the amount appropriated for the California Infrastructure and Economic Development Bank’s California Small Business Finance Center.
- (3) Item 0509-112-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as added by Chapter 14, Statutes of

2021. Up to \$16,000,000 of the amount appropriated for the Climate Catalyst Fund.

- (5) Item 0509-112-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). Up to \$25,000,000 of the amount appropriated for support of the Climate Catalyst Fund.
- (6) Item 0509-162-8506, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as transferred pursuant to Section 11.96, Budget Act of 2021 (Ch. 69, Stats. 2021 and Ch. 2, Stats. 2022). Up to \$142,000,000 of the amount appropriated in Schedule (1) for the California Small Business COVID-19 Relief Grant Program.

SEC. 16. Item 0511-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0511-002-0001—For support of Secretary of Government Operations..... 2,000,000  
 Schedule:  
 (1) 0250-Office of the Secretary of Government Operations ..... 2,000,000  
 Provisions:  
 1. The funds appropriated in this item shall be available for leadership initiatives. These funds shall be prioritized for Hispanas Organized for Political Equality leadership initiatives, Native American leadership initiatives, the Asian American Leadership Foundation, and the Inalnd Empire Community Foundation Black Equity Initiative.  
 2. Entities shall be eligible for up to \$500,000 for leadership initiatives. Entities must submit proposals to the Government Operations Agency for consideration.  
 3. Notwithstanding any other law, grants awarded or contracts entered into pursuant to Provision 1, amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to any of the following:  
 (a) Competitive bidding or any other state contracting requirements.  
 (b) Review, consent, or approval by the Department of General Services or any other state department or agency.  
 (c) The State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section

19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

SEC. 17. Item 0515-103-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 18. Item 0515-495 is added to Section 2.00 of the Budget Act of 2023, to read:

0515-495—Reversion, Secretary of Business, Consumer Services, and Housing. As of June 30, 2023, the following amounts provided in the following citations shall revert to the fund balance of the fund from which the appropriation was made:

0001—General Fund

- (1) \$180,000,000 of the unexpended balance from Schedule (1), of Item 0515-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the Homeless Housing, Assistance, and Prevention Program.
- (2) \$180,000,000 of the unexpended balance from Schedule (1), of Item 0515-103-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) for the Homeless Housing, Assistance, and Prevention Program.

SEC. 19. Item 0521-031-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 20. Item 0521-101-0046 of Section 2.00 of the Budget Act of 2023 is amended to read:

0521-101-0046—For Local Assistance, Secretary of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 190,000,000

Schedule:

- (1) 0277-Statewide Transportation Priorities..... 190,000,000

Provisions:

- 1. Funds appropriated in this item are for the Zero-Emission Transit Capital Program and shall be available for encumbrance or expenditure and liquidation until June 30, 2028.

SEC. 21. Item 0521-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

0521-101-3228—For Local Assistance, Secretary of Transportation, payable from the Greenhouse Gas Reduction Fund.... 220,000,000

Schedule:

- (1) 0277-Statewide Transportation Priorities..... 220,000,000

Provisions:

- 1. Funds appropriated in this item are for the Zero-Emission Transit Capital Program and shall be available for encumbrance or expenditure and liquidation until June 30, 2028.

SEC. 22. Item 0521-131-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0521-131-0001—For local assistance, Secretary of Transportation..... 2,050,000,000

Schedule:

- (1) 0276-Transit and Intercity Rail Capital Program..... 2,000,000,000
- (2) 0277-Statewide Transportation Priorities..... 50,000,000

Provisions:

- 1. Funds appropriated in this item shall be available for encumbrance or expenditure and liquidation until June 30, 2028. Funding provided in Schedule (1) shall be allocated with each recipient of funding described in subdivision (a) of Section 99313 of the Public Utilities Code receiving a minimum allocation of \$300,000 through the Transit and Intercity Rail Capital Program. The balance of funding in Schedule (1) shall be allocated through the Transit and Intercity Rail Capital Program on a population-based formula to each recipient of funding described in subdivision (a) of Section 99313 of the Public Utilities Code. It is the intent of the Legislature that use of these funds will be consistent with the uses described in Item 0521-131-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- 2. Funding appropriated in Schedule (2) is for ports and goods movement activities and shall not be used for the purchase of fully automated cargo handling equipment or for infrastructure that is used to support fully automated cargo handling equipment.

SEC. 23. Item 0521-496 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 24. Item 0530-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0530-001-0001—For support of Secretary for California Health and Human Services Agency..... 106,211,000

Schedule:

- (1) 0280-Secretary of California Health and Human Services..... 83,217,000
- (2) 0286-Office of Youth and Community Restoration..... 20,856,000
- (3) 0290-Office of Systems Integration..... 2,548,000
- (4) 0296-Center for Data Insights and Innovations..... 326,000
- (5) 0297-Office of Surgeon General..... 1,884,000
- (6) Reimbursements to 0280-Secretary of California Health and Human Services..... -2,588,000
- (7) Reimbursements to 0296-Center for Data Insights and Innovations..... -32,000

Provisions:

- 1. Of the amount appropriated in Schedule (1), \$2,197,000 shall be available for encumbrance or expenditure until June 30, 2025, for consulting resources related to generic drug manufacturing.
- 2. Notwithstanding any other law, grants awarded or contracts entered into or amended pursuant to Provision 1 shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
- 3. Of the amount appropriated in Schedule (3), \$2,548,000 shall be used for the Office of the Agency Information Officer and Office of Systems Integration and Enterprise Capabilities. The California Health and Human Services Agency shall report to the Legislature at regular intervals and at least on an annual basis on the benefits to participants and beneficiaries of impacted government programs, and which specific programs in the agency improved.
- 4. Of the funds appropriated in Schedule (2), \$10,000,000 shall be available to the Office of Youth and Community Restoration for, including, but not limited to, providing technical assistance, disseminating best practices, and issuing grants to counties and probation departments for the purpose of transforming the juvenile justice system to improve outcomes for justice involved youth.

- 5. Of the amount appropriated in Schedule (2), \$3,540,000 shall be available for the purposes of facilitating the collection of specific juvenile justice-related data related to the realignment of the Division of Juvenile Justice. These funds shall be allocated to the county probation departments by the Controller according to a schedule provided by the Department of Finance developed in collaboration with the Chief Probation Officers of California. County probation departments shall provide the Office of Youth and Community Restoration with the data described in this provision by no later than December 30, 2023, to include data for the 2021–22 and 2022–23 fiscal years, and by no later than December 30, 2024, to include data for the 2023–24 fiscal year. The submissions by county probation departments to the Office of Youth and Community Restoration pursuant to this provision shall include the following, disaggregated by gender, age, and race or ethnicity:
  - (a) Number of youth and their commitment offense or offenses, if known, who are under the county’s supervision that are committed to a secure youth treatment facility, including youth committed to secure youth treatment facilities in another county.
  - (b) The number of individual youth in the county who were adjudicated for an offense under subdivision (b) of Section 707 of the Welfare and Institutions Code or Section 290.008 of the Penal Code.
  - (c) Number of youth, including their commitment offense or offenses, if known, transferred from a secure youth treatment facility to a less restrictive placement.
  - (d) Number of youth for whom a hearing to transfer jurisdiction to an adult criminal court was held, and number of youth whose jurisdiction was transferred to adult criminal court.

SEC. 25. Item 0530-001-3085 is added to Section 2.00 of the Budget Act of 2023, to read:

0530-001-3085—For support of Secretary of California Health and Human Services, payable from the Mental Health Services Fund .....	8,070,000
Schedule:	
(1) 0280-Secretary of California Health and Human Services.....	8,070,000

Provisions:

- 1. The amount appropriated in this item shall be available to support an evaluation of the impact of the Children and Youth Behavioral Health Initiative on the behavioral health needs and status of children and youth in California and shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 26. Item 0530-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

0530-495—Reversion, Secretary of California Health and Human Services. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

- (1) \$8,070,000 of Item 0530-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), to support the Children and Youth Behavioral Health Initiative.
- (2) \$3,540,000 of the amount identified in Provision 6 of Item 0530-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) related to juvenile justice.

SEC. 27. Item 0540-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-001-0001—For support of Secretary of the Natural Resources Agency..... 60,631,000

Schedule:

- (1) 0320-Administration of Natural Resources Agency..... 60,631,000

Provisions:

- 1. Of the amounts appropriated in this item, \$50,000,000 shall be available to the Ocean Protection Council for grants or expenditures for resilience projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems.
- 2. The amount appropriated in Provision 1 shall be available for encumbrance or expenditure until June 30, 2026.
- 3. Of the amount appropriated in this item, \$250,000 shall be available to support programs and activities that advance multibenefit and nature-based solutions consistent with Chapter 258 of the Statutes of 2021.

SEC. 28. Item 0540-001-6088 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-001-6088—For support of Secretary of the Natural Resources Agency, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 26,630,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 26,630,000

Provisions:

- 1. Of the amount appropriated in this item, \$2,037,000 shall be available to support the following:
  - (a) \$151,000 shall be available for trails and greenway investments, consistent with subdivision (a) of Section 80080 of the Public Resources Code.
  - (b) \$164,000 shall be available for marine wildlife and healthy ocean and coastal ecosystems, consistent with subdivision (a) of Section 80120 of the Public Resources Code.
  - (c) \$160,000 shall be available for projects that assist coastal communities, consistent with subdivision (a) of Section 80133 of the Public Resources Code.
  - (d) \$111,000 shall be available for multibenefit green infrastructure investments, consistent with subdivision (b) of Section 80137 of the Public Resources Code.
  - (e) \$538,000 shall be available for multibenefit flood projects, consistent with paragraph (3) of subdivision (a) of Section 80145 of the Public Resources Code.
  - (f) \$913,000 shall be available for statewide bond costs.
- 2. Of the amount appropriated in this item, \$24,593,000 shall be available for encumbrance or expenditure until June 30, 2025, for Salton Sea Management Program restoration activities, consistent with Section 80116 of the Public Resources Code, and shall be available for state operations or capital outlay.

SEC. 29. Item 0540-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-101-0001—For local assistance, Secretary of the Natural Resources Agency..... 184,000,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 184,000,000

Provisions:

- 1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
- 2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
- 4. Of the amounts appropriated in this item, \$180,000,000 shall be available for programs and projects that improve environmental conditions to promote recovery of native fish species in the Sacramento-San Joaquin watershed, including habitat restoration projects, multi-benefit projects that promote native species improvements while increasing climate resiliency, and projects that enable water users to make additional flows available for environmental purposes. Use of these funds should occur expeditiously, without regard to the timing of State Water Resources Control Board efforts to update the Water Quality Control Plan for the San Francisco Bay/Sacramento-San Joaquin Delta Estuary. No funds may be expended for existing obligations imposed on any party by law.
- 6. Of the amounts appropriated in this item, \$2,000,000 shall be available for wildfire prevention and forest resilience activities, and shall be made available for support or local assistance.

SEC. 30. Item 0540-101-3228 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 31. Item 0540-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-102-0001—For local assistance, Secretary of the Natural Resources Agency..... 89,600,000

Schedule:

(1) 0320-Administration of Natural Resources Agency..... 89,600,000

Provisions:

- 1. With the exception of funds identified in Provision 5, the amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025.

- Up to 5 percent of the amounts appropriated in this item shall be available for administrative costs.
2. Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code does not apply to the funds appropriated in this item for the development and adoption of program guidelines and selection criteria.
  3. Upon direction of the Secretary of the Natural Resources Agency, or the secretary's designee, all or part of these funds may be transferred to another state department or entity, for which they are also appropriated for the purposes specified in this item.
  4. Of the amounts appropriated in this item, \$2,100,000 shall be made available as a grant to the Museum of Tolerance.
  5. Of the amounts appropriated in this item, \$5,000,000 shall be used to support costs associated with the development of conservation easements on the lands surrounding the Diablo Canyon Power Plant, which would include conducting baseline studies of ecological and cultural resources, a public and tribal outreach process, mapping locations of potential coastal and interior public trails, and conducting other property and environmental assessment work for the Wild Cherry Canyon. Upon direction of the Secretary of the Natural Resources Agency, or the secretary's designee, all or part of these funds may be transferred to the State Coastal Conservancy or another state department or entity, from which they are also appropriated for the purposes specified in this provision. Any contract entered into under this provision is exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code. These funds shall be available for state operations or local assistance and are available for encumbrance or expenditure until June 30, 2027.
  6. Of the amounts appropriated in this item, \$7,000,000 shall be made available as a grant to the Dolores Huerta Peace and Justice Cultural Center.
  7. Of the amounts appropriated in this item, \$9,500,000 shall be made available to the Ocean Protection Council for an Intertidal Biodiversity DNA Barcode Library.
  8. Of the amounts appropriated in this item, \$10,000,000 shall be made available as a grant to the Museum of Latin American Art.

9. Of the amounts appropriated in this item, \$54,500,000 shall be made available to the Ocean Protection Council for implementation of Chapter 236 of the Statutes of 2021 (SB 1).
10. Of the amounts appropriated in this item, \$1,500,000 shall be made available as a grant for site improvements at the Women’s Twentieth Century Club.

SEC. 32. Item 0540-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-491—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Provision 4 of Item 0540-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) The amount appropriated in Subschedule (f) of Schedule (1) of Item 0540-101-0001, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018) transferred in accordance with Provision 2 of Item 0540-101-0001 of the Budget Act of 2018 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.
- (3) The amount appropriated in Subschedule (t) of Schedule (1) of Item 0540-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) transferred in accordance with Provision 9 of Item 0540-101-0001 of the Budget Act of 2019 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.
- (4) The amount appropriated in Subschedule (j) of Schedule (1) of Item 0540-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) transferred in accordance with Provision 11 of Item 0540-101-0001 of the Budget Act of 2019 to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.

SEC. 33. Item 0540-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

0540-495—Reversion, Secretary of the Natural Resources Agency. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which appropriations were made.

0001—General Fund

- (1) \$75,000,000 of the amount appropriated for Urban Greening in Provision 4 of Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. of 2022).
- (3) \$10,000,000 of the amount appropriated for wildfire prevention and forest resilience activities in Provision 6 of Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (4) \$25,000,000 of the amount appropriated for the Recreational Trails and Greenways Program in Sub-schedule (1)(g) of Item 0540-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 34. Item 0559-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0559-001-0001—For support of Secretary of Labor and Workforce Development.....	3,650,000
Schedule:	
(1) 0350-Office of the Secretary of Labor and Workforce Development.....	8,620,000
(2) Reimbursements to 0350-Office of the Secretary of Labor and Workforce Development.....	-4,970,000

SEC. 35. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-001-0001—For support of Office of Planning and Research.....	157,422,000
Schedule:	
(1) 0360-State Planning and Policy Development.....	38,571,000
(2) 0365-California Volunteers.....	107,035,000
(3) 0370-Strategic Growth Council.....	1,392,000
(4) 0371-Office of Community Partnerships and Strategic Communications.....	15,212,000
(5) Reimbursements to 0360-State Planning and Policy Development.....	-1,560,000

(6) Reimbursements to 0365-California  
 Volunteers..... -3,228,000

Provisions:

3. The CaliforniaVolunteers’ database shall be subject to all state privacy and use policies, as required by the Department of Technology.
4. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for support or local assistance and shall be used for the ICARP Climate Adaption & Resilience Planning Grant Program. These funds are available for expenditure or encumbrance until June 30, 2026, and for liquidation until June 30, 2028.
5. Of the amount appropriated in Schedule (2), \$4,683,000 shall be made available for support or local assistance and shall be used for the purpose of implementing the California Climate Action Service Corps program to create service opportunities to take on climate action such as urban greening, food waste recovery, and wildfire prevention.
6. Of the amount appropriated in Schedule (3), up to \$10,000,000 shall be available for support or local assistance and shall be used for the Regional Climate Collaborative Program. These funds are available for expenditure or encumbrance until June 30, 2027, and for liquidation until June 30, 2029. Not more than 5 percent of the amount may be used for administrative costs.
7. Of the amount appropriated in Schedule (2), \$2,000,000 shall be available for California’s tribal communities to apply through a competitive process.
8. It is the intent of the Administration that the Youth Corps program, including its fellowship program, prioritize the recruitment of and outreach to AB 540 students, and immigrant youth with federal work authorization, including DACA beneficiaries, and this section is therefore enacted pursuant to Section 1621(d) of Title 8 of the United State Code. For purposes of implementing this initiative, no entity or person shall seek information that is unnecessary to determine eligibility, including immigration or citizenship status.
9. Funds appropriated pursuant to Provision 8, Item 0650-001-0001, Budget Act of 2021 (Chs. 21 and 240, Stats. 2021), for the Integrated Climate Adaptation Planning Grants Program may be expended for the following groups: California Native American tribes and disad-

vantaged communities identified pursuant to Section 39711 of the Health and Safety Code, and under-resourced communities as identified pursuant to Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code.

- 10. Of the funds appropriated in Schedule (1), \$2,000,000 is available for forestry sector market development. For grants funded from this amount, priority shall be given to projects producing the mass-timber from forest restoration materials and non-combustion technologies.
- 11. Of the funds appropriated for the Transformative Climate Communities Program in Provision 7, Item 0650-001-0001, 2022 Budget Act (Chs. 43, 45, and 249, Stats. 2022), not more than 10 percent may be used for administrative costs to support the program.

SEC. 36. Item 0650-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-101-0001—For local assistance, Office of Planning and Research..... 201,385,000

Schedule:

- (1) 0360-State Planning and Policy Development..... 137,385,000
- (2) 0371-Office of Community Partnerships and Strategic Communications..... 64,000,000

Provisions:

- 1. Of the amount appropriated in Schedule (1), \$50,000,000 shall be available for state operations or local assistance for the ICARP Extreme Heat and Community Resilience Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2027, and liquidation through June 30, 2029.
- 2. Of the amount appropriated in Schedule (1), \$2,300,000 shall be available for the Office of Planning and Research to, in consultation with the Labor Workforce Development Agency, convene a working group made up of transit agencies, other relevant public agencies, educational institutions, relevant community organizations, and other necessary parties, to create a zero-emission roadmap for the state which

shall identify the actions needed to meet California’s zero-emission goals, with minimal displacement of existing workers. The roadmap shall include, but not be limited to:

- (a) An estimation of the number of public operations and maintenance jobs provided by existing buses, rolling stock, vehicles, or related equipment that would require significant upskilling to adapt to the transition to zero-emission.
  - (b) Identification of gaps in skills needed to operate and maintain the new electric powered buses, rolling stock, vehicles, or related equipment.
  - (c) Development of model solicitation and contract language, to be utilized in procurement for zero-emission buses, for the training of public service employees on the servicing of the zero-emission buses being purchased.
  - (d) Development of a comprehensive plan to transition, train, or retrain public transportation system employees impacted by transition goals, including an estimated budget for implementing this plan and the identification of funding streams to fund this transition.
3. The amount appropriated in Provision 2 shall be available for encumbrance or expenditure through June 30, 2026, and may be used for state operations or local assistance.
4. By February 1, 2025, and then by February 1 each year thereafter until all of the funds for the Extreme Heat and Community Resilience Program have been expended, the Office of Planning and Research shall submit an annual report to the fiscal committees of the Legislature and the Legislative Analyst’s Office summarizing outcomes from that program. This report shall include but not be limited to the following elements: (1) a comprehensive list that outlines the grant awardees, along with their corresponding grant amounts, project descriptions, and geographic locations; (2) an analysis of the quantitative and qualitative outcomes learned to date, specifically highlighting the public health achievements resulting from each funded project; (3) a summary of the outreach efforts conducted by the program, particularly focusing on under-

served communities; and (4) an overview of the overall lessons learned from the program to date, focused on the effective and cost-efficient strategies to address the public health impacts of extreme heat.

5. Of the funding provided for the Extreme Heat and Community Resilience Program, the Office of Planning and Research shall use \$1,500,000 to contract with an independent, external research entity to conduct an evaluation of which strategies are most effective in mitigating the public health impacts of extreme heat. This evaluation shall include a review of the public health outcomes from relevant efforts funded by the state's Extreme Heat and Community Resilience Program, Community Resilience Centers Program, Urban Forestry and Urban Greening programs, and extreme heat public awareness campaigns. The evaluation shall also incorporate available evidence from efforts undertaken by local governments, nongovernmental agencies, other states, and other countries regarding effective and cost-effective strategies to respond to extreme heat. The intent of this evaluation is to provide data and analysis that can inform future state-level budget and policy decisions regarding responding to the public health impacts of extreme heat. The contract shall require the research entity to submit an interim report with initial findings to the Joint Legislative Budget Committee by June 1, 2026, and a final report by June 1, 2028. The Office of Planning and Research shall also post these reports on its website.

SEC. 37. Item 0650-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

0650-495—Reversion, Office of Planning and Research.

Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$65,000,000 of the amount appropriated for the Transformative Climate Communities Program in Item 0650-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$80,000,000 of the amount appropriated for the COVID-19 Outreach Campaign in Schedule (1) of Item 0650-021-3398, Budget Act of 2022 (Chs. 43,

45, and 249, Stats. 2022) and the related adjustments to effectuate this reversion.

- (3) \$125,000,000 of the amount appropriated for the Regional Climate Resilience Program in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (4) \$25,000,000 of the amount appropriated for the Summer Youth Job Corps Program in Schedule (2) of Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (5) 25,000,000 of the amount appropriated for the Extreme Heat and Community Resilience Program in Item 0650-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 38. Item 0690-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-001-0001—For support of Office of Emergency Services..... 341,423,000

Schedule:

- (1) 0380-Emergency Management Services..... 176,670,000
- (2) 0385-Special Programs and Grant Management..... 157,104,000
- (3) 0390-Alfred E. Alquist Seismic Safety Commission..... 351,000
- (4) 0395-Public Safety Communications.... 12,752,000
- (5) 9900100-Administration..... 47,874,000
- (6) 9900200-Administration—Distributed..... -47,874,000
- (7) Reimbursements to 0380-Emergency Management Services..... -5,434,000
- (8) Reimbursements to 0385-Special Programs and Grant Management..... -20,000

Provisions:

- 1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
- 2. Of the amount appropriated in Schedule (2), \$6,700,000 shall be for the Office of Emergency Services to reimburse local law enforcement agencies to offset the cost to local law enforcement agencies of reimbursing qualified health care professionals, hospi-

- tals, or other emergency medical facilities for medical evidentiary examinations for all sexual assault victims in accordance with Section 13823.95 of the Penal Code.
3. The Office of Emergency Services shall conduct a review of alternative warehousing options that can be used to meet the office's needs and shall provide a report of these findings to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst's office on or before March 1, 2024. The report shall include both of the following:
    - (a) The warehousing options considered by the office, including, but not limited to, privately-owned property, locally-owned property, and state-owned property, including state-owned property that may be available in the future and the number and locations of the warehouses.
    - (b) A breakdown of the total anticipated costs and potential benefits and drawbacks of each option considered.
  
  4. The Office of Emergency Services, in consultation with other California Cybersecurity Integration Center (Cal-CSIC) partners, shall develop a report to the Legislature on state implementation of cybersecurity initiatives and technical capability investments in Cal-Secure. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2025. The report shall include:
    - (a) a summary of state entities' implementation of the cybersecurity initiatives and technical capability investments in Cal-Secure including, but not limited to, each state entity's progress through Cal-Secure's multi-year horizon roadmap; (b) a list of the initial outcomes from additional funding and positions provided to state entities in 2023–24 to implement Cal-Secure, such as demonstrated improvements in entities' information

security maturity based on audits performed by the California Department of Technology; and (c) clear progress towards remediation of capability gaps identified by Cal-CSIC in its analysis of Cal-Secure progress. Cybersecurity maturity information will be summarized and reviewed by the Chief Information Security Officer and the Cal-CSIC due to confidentiality to ensure no sensitive cybersecurity vulnerability information is unnecessarily exposed. Where requested information is not provided by reporting agencies to the Cal-CSIC, the Cal-CSIC will specify this in its report.

5. The Office of Emergency Services, in consultation with other California Cybersecurity Integration Center (Cal-CSIC) partners, shall develop a report to the Legislature on Cal-CSIC's use of additional resources to address specific capability gaps and goals within Cal-CSIC. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst's Office, by February 1, 2025. The report shall include: (a) clear progress towards remediation of capability gaps identified by Cal-CSIC in the 2023-24 Budget Change Proposal; (b) specific goals for each new Cal-CSIC activity and/or position funded in 2023-24, informed by Cal-Secure and other statewide information security activities, with quantifiable success measures for each activity and/or position, where possible; and (c) how required resource estimates have evolved from the analysis used in the 2023-24 Budget Change Proposal justification.
6. In the report being provided pursuant to Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the Office of Emergency Services shall also include an assessment of how the resources approved in the Budget Act of 2023 support the office's ability to meet its emergency response capacity goals and gaps identified in the report. Notwithstanding Provision 4 of Item 0690-001-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), the required report, as amended by this provision, shall be submitted to the budget committees of the Senate and the Assembly and the Legislative Analyst's Office by March 1, 2024.
7. Of the amount appropriated in Schedule (2), \$500,000 shall be used for purchase and installation of receiver boxes that utilize signals from the California Public

- Television network to provide early warnings and information during earthquakes and other emergencies.
8. Of the amount appropriated in Schedule (2), \$21,000,000 shall be used for a gun buyback program. This funding shall be available for support or local assistance.
  9. Of the amount appropriated in Schedule (2), \$4,000,000 is available to conduct outreach and educate members of the public, law enforcement personnel, and others on how to obtain protective orders such as gun violence restraining orders or domestic violence restraining orders to protect themselves and others from gun violence. The Office of Emergency Services may engage in such activities itself or contract with non-profit organizations or other entities. In addition to outreach and education in English, the office shall also provide targeted outreach and education in at least ten of the most commonly spoken languages, in partnership with community-based organizations, in order to support underserved communities. This funding shall be available for encumbrance or expenditure through January 1, 2027, for support or local assistance,

SEC. 39. Item 0690-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-001-0890—For support of Office of Emergency Services,  
payable from the Federal Trust Fund..... 118,419,000

Schedule:

(1) 0380-Emergency Management Services.....	32,936,000
(2) 0385-Special Programs and Grant Management.....	85,483,000
(3) 9900100-Administration.....	1,398,000
(4) 9900200-Administration—Distributed.....	-1,398,000

Provisions:

1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (e) of that section, the allocations may be made sooner than 30 days after notification of the Legislature.
2. Notwithstanding any other law, the funds appropriated in this item may be expended without regard to the

fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.

- 3. The Office of Emergency Services shall provide a report to the Legislature on the State and Local Cybersecurity Grant Program. A copy of this report shall be submitted to the chairpersons of the budget committees of both houses of the Legislature, and to the Legislative Analyst’s Office, by March 1, 2024. This report shall include: (a) grant recipients and the amount awarded to each; (b) how the funding provided will be used; (c) how it was determined which entities would receive an award; and (d) how the amount each recipient would receive was determined.

SEC. 40. Item 0690-006-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-006-0001—For support of Office of Emergency Services.....	1,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	1,000
Provisions:	
1. This item shall be used to receive transfers from the Disaster Response-Emergency Operations Account for disaster-related costs incurred by the Office of Emergency Services.	
2. The Department of Finance may augment this item in the amount of any invoice received by the Office of Emergency Services from a federal agency for direct federal assistance provided during disaster incidents pursuant to a Presidential Emergency Declaration or Presidential Major Disaster Declaration. Within 10 days of approval, the Department of Finance shall provide written notification of any such augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees of each house of the Legislature that consider the State Budget, and the chairperson of the Joint Legislative Budget Committee.	

SEC. 41. Item 0690-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0690-101-0001—For local assistance, Office of Emergency Services..... 166,800,000

Schedule:

- (1) 0380-Emergency Management Services..... 73,704,000
- (2) 0385-Special Programs and Grant Management..... 93,096,000

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (2), \$27,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.
4. No later than February 1 of each year, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall include, but not be limited to, all of the following for each request for prepositioning resources:
  - (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources

- were placed; the start date and time and the end date and time of prepositioned resources; and the reimbursement amount associated with the response.
- (b) An assessment, with input from local fire departments, of the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
  - (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
  - (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Because California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federal- or state-declared disaster.
5. (a) Of the funds appropriated in Schedule (1), \$25,000,000 shall be used for the Listos California Grant program. The Listos California Grant program shall be managed by the Office of Equity, within the Executive Office of the Office of Emergency Services. The grants shall be used to provide accessible and culturally competent outreach and resources with assessment and criteria for allocation of funds prioritized for, but not limited to, geographic areas of greatest all hazard risk and vulnerability as highlighted in and demonstrated by the California State Hazard Mitigation Plan; underresourced communities as defined in Section 39711 of the Health and Safety Code, subdivision (d) of Section 39713 of the Health and Safety Code, or subdivision (g) of Section 75005 of the Public Resources Code. The grants shall be administered consistent with the emergency management system described in Section 8607 of the Government Code, including, but not limited to, being informed by community-based and nongovernmental organizations and local emergency service networks, including county emergency officials. The Office of Equity shall provide eligible organizations within the

identified geographic areas an opportunity to apply to the Listos California Grant program. The Department shall report on the expenditure of these funds on or before February 1, 2025, including the following:

- (1) How funds were allocated.
  - (2) What methods of outreach the Office of Equity used to inform eligible entities of the funding.
  - (3) The entity or community that received the funding.
  - (4) A description of projects funded.
- (b) This provision does not diminish or otherwise impact any of the Office of Emergency Services' responsibilities under the California Emergency Services Act (Chapter 7 (commencing with Section 8550) of Division 1 of Title 2 of the Government Code) including, but not limited to, Sections 8550, 8569, 8570, 8570.3 of, and subdivision (e) of Section 8585 of, the Government Code.
6. Of the amount appropriated in Schedule (1), \$23,704,000 will be available to support California's Law Enforcement Mutual Aid System. Notwithstanding any other law, the Office of Emergency Services may provide advance payment to local law enforcement agencies to cover costs when formally deployed through the Law Enforcement Mutual Aid System in support of a response to conditions that threaten public safety. For any activities that, subsequent to receiving this funding, become eligible for state or federal disaster funding, those payments will be remitted back to the General Fund.
  10. Of the amount appropriated in Schedule (2), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. No more than 5 percent of this amount may be used for administrative support costs. This amount is available for encumbrance or expenditure until June 30, 2026.
  11. Of the amount appropriated in Schedule (2), \$12,000,000 shall be available to the Office of Emergency Services for a financial assistance program to help low-income and disadvantaged homeowners, as defined by program guidelines, and implement structure hardening, as defined in Section 8654.3 of the Government Code, as part of a communitywide home hardening program or effort. This funding is available for encumbrance, expenditure, or liquidation until June

30, 2028. Not more than 5 percent of this amount may be used for administrative support costs.

- 12. Of the amount appropriated in Schedule (2), \$10,000,000 shall be available to provide grants to family justice centers throughout the state to support and provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and to help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders. The amount specified in this provision shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 42. Item 0690-492 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 43. Item 0820-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-001-0001—For support of Department of Justice..... 422,514,000

Schedule:

- (1) 9900100-Administration..... 171,827,000
- (2) 9900200-Administration—Distribut-  
ed..... -171,827,000
- (3) 0435-Division of Legal Services..... 237,086,000
- (4) 0440-Law Enforcement..... 114,815,000
- (5) 0445-California Justice Information  
Services..... 100,920,000
- (6) Reimbursements to 0435-Division of  
Legal Services..... -1,767,000
- (7) Reimbursements to 0440-Law Enforce-  
ment..... -21,375,000
- (8) Reimbursements to 0445-California  
Justice Information Services..... -7,165,000

Provisions:

- 1. Of the amount appropriated in Schedule (4), \$6,666,000 shall be used to support a statewide enforcement program to combat the manufacturing, distribution, and trafficking of fentanyl throughout and into the state by organized criminal enterprises, including organized cartels. The Department of Justice may coordinate with the State Department of Health Care Services and the Military Department to support the statewide enforcement program.
- 2. Of the amount appropriated in Schedule (4), \$6,000,000 shall be available to support investigations

and prosecutions of organized retail crime, including those referred by other law enforcement or prosecutorial agencies. Any unspent funds shall revert to the General Fund and may not be redirected to any other purposes.

4. Of the amount appropriated in Schedule (4), \$7,206,000 shall be used to support statewide enforcement to combat violent career criminals, gangs, and organized crime groups, with priority for disrupting the production, supply, and distribution of illicit fentanyl, opioid, and narcotic operations by multijurisdictional and transnational trafficking organizations, and in seizing illegal, smuggled, and trafficked firearms, ammunition, and component parts used in furtherance of those operations.
5. Of the amount appropriated in Schedule (3), \$3,000,000 shall be used to add capacity in the Consumer Protection Section focused on tenant protection and enforcing the rights of tenants. This finding shall supplement and not supplant existing department work in this area, and may not be directed to other section work.
6. No later than January 30, 2026, the Department of Justice shall submit a report to the chairpersons of the budget committees of both houses of the Legislature assessing its implementation and enforcement of Chapter 320, Statutes 2022. At minimum, this report shall describe how the department used funding provided in the Budget Act of 2023, the number of filled staff positions by position classification, the number of public investigations or actions initiated and pursued along with the number of hours spent on such workload, a summary of actions taken and outcomes achieved, and a summary of pending public actions and an assessment of whether future workload could be funded from civil penalty revenue in the Consumer Privacy Fund. This report shall also clearly list any public investigations or actions for violations of Chapter 320, Statutes of 2022, including any actions that generated a monetary recovery or were addressed. For each such action, the report shall include the alleged violation(s), the outcomes achieved, the amount actually recovered, and the fund in which the recovered monies were deposited.
7. Of the amount appropriated in Schedule (3), \$750,000 shall be used to establish the California Children's

Data Protection Working Group pursuant to section 1798.99.32 of the Civil Code.

SEC. 44. Item 0820-001-0460 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-001-0460—For support of Department of Justice, payable from the Dealers’ Record of Sale Special Account..... 44,468,000

Schedule:

(1) 0440-Law Enforcement.....	28,226,000
(2) 0445-California Justice Information Services.....	16,586,000
(3) Reimbursements to 0440-Law Enforcement.....	-344,000

Provisions:

1. The Attorney General may augment the amount appropriated in the Dealers’ Record of Sale Special Account up to an aggregate of 10 percent above the amount approved in this act for the Division of Law Enforcement, Bureau of Firearms for unanticipated workload associated with this fund. The Attorney General shall notify the chairpersons of the budget committees of both houses of the Legislature, the Joint Legislative Budget Committee, and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation.
2. Of the amount appropriated in Schedule (1), \$2,943,000 may only be used for the purposes of processing and addressing carry concealed weapon permit workload.

SEC. 45. Item 0820-011-0920 of Section 2.00 of the Budget Act of 2023 is amended to read:

0820-011-0920—For transfer by the Controller, upon order of the Department of Finance, from the Litigation Deposits Fund to the General Fund..... (400,000,000)

Provisions:

1. The Department of Finance may transfer up to \$400,000,000 as a loan to the General Fund. This loan shall not be subject to any interest charge at the time of repayment.
2. Transfer of these funds shall occur not sooner than 30 days after written notification by the Department of Finance to the chairpersons of the committees and appropriate subcommittees that consider the State Budget and the Chairperson of the Joint Legislative

Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine. The Department of Justice shall submit to the Joint Legislative Budget Committee and the Department of Finance a list of all cases whose litigation proceeds were used to support the loan within 60 days after the transfer of funds. For each case in the list, the Department of Justice shall include the following information: the date the litigation proceeds were received, the state fund or funds otherwise eligible to receive such proceeds, and any restrictions on the use of such funds. Cases earmarked for such a loan shall not be subject to the transfer deadlines required by Section 16427 of the Government Code until the loan is repaid to the Litigation Deposits Fund.

- 3. As part of the reporting required by Section 16427 of the Government Code, the Department of Justice shall report on the amount of loans outstanding, the amount of loan repayments made, and the case or cases to which the loan repayments will be partially or fully attributed. This reporting shall be required only until the entire amount loaned has been repaid.

SEC. 46. Item 0820-018-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

0820-018-0001—For Transfer by the Controller to the Missing Persons DNA Data Base Fund.....	1,464,000
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SEC. 47. Item 0840-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

0840-001-0001—For support of the Controller.....	147,375,000
Schedule:	
(1) 0500-State Controller’s Office.....	210,273,000
(2) Reimbursements to 0500-State Controller’s Office.....	-62,898,000

Provisions:

- 1. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20030 of the State Administrative Manual, relating to the administration of federal pass-through funds.

A billing shall not be sent to affected departments sooner than 30 days after the chairperson of the joint

- committee has been notified by the director that the director concurs with the amounts specified in the billings.
2. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than \$500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.
  3. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:
    - (a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.
    - (b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.
  4. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the current fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.
  5. The Controller shall publish and provide the Controller's monthly report, the Statement of General Fund Cash Receipts and Disbursements, within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of each house of the Legislature, the Department of Finance, the Treasurer, and the Legislative Analyst's Office.
  6. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal commit-

tees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested, the amount reduced by the initial desk audit, the amount paid, the amount recouped, and the results of a final audit and subsequent funding adjustments. The report is due on June 30 of the current fiscal year, and will cover the fourth quarter of the past fiscal year and the first three quarters of the current fiscal year.

7. The Controller shall obtain actuarial valuation services to comply with governmental accounting and reporting standards for other postemployment benefits (OPEB). In addition to all other items required under the accounting and reporting standards, the report shall include an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the Public Employees' Retirement System to estimate state pension obligations. To avoid duplication of effort and promote efficiency and cost-effectiveness, the Controller and the Department of Finance shall coordinate in obtaining additional actuarial valuation services related to OPEB plan liabilities and assets attributable to each of the state's collective bargaining units or other state entities or groups. This provision does not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.
8. The funds appropriated to the Controller in this act shall not be expended on additional actuarial valuations, beyond the annual actuarial valuations, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.
9. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the California State Payroll System Project specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year by October 1 of each year.
10. The Controller shall provide year-end financial data as specified by the Department of Finance, for the

immediately preceding fiscal year, in hardcopy and electronic format, by October 31 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.

11. In the event new postage rates are adopted by the United States Postal Service, but not in time for inclusion in the May Revision prior to enactment of this Budget Act and the Controller notifies the Department of Finance with its estimates of the increased postage costs within 15 calendar days of the adoption of new rates, the Director of Finance may authorize expenditures in excess of the amount appropriated to the Controller in this item by an amount necessary to fund the postage increase. This authorization shall occur not less than 15 days after the Department of Finance notifies the Chairperson of the Joint Legislative Budget Committee.
12. Of the amount appropriated in this item, \$428,000 shall be used to reimburse the Department of Justice for legal services. In addition to the amount above, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the Controller may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.
14. The Controller shall provide the Department of Finance and the Legislative Analyst's Office a report on the SCO FISCAL implementation verifying the progress or completion of predetermined FISCAL milestones outlined in SPR 7, 8, and 9, including future milestones necessary to complete the transition to FISCAL as the Book of Record, the dollars expended on the program in the previous quarter and over the life of the program, and any known savings that have occurred in the prior fiscal year, to be submitted on a quarterly basis beginning on September 1, 2023, until completion of the implementation to FISCAL.
16. The Controller, in consultation with the Department of Finance, the Department of Human Resources, and the Department of Technology, shall provide the Legislature and the Legislative Analyst's Office with briefings on the progress of the California State Payroll System Project, including newly executed contracts, and their purpose, and cost, on a quarterly basis.

- 18. Notwithstanding any other law, of the amount appropriated in this item, \$372,000 in the 2023–24 fiscal year is provided to support legal and budgetary resources for administrative functions of the California State Payroll System Project. The Department of Finance, in consultation with the Controller’s office, shall reevaluate these resources after the 2025–26 fiscal year.
- 19. The Controller, in consultation with the Department of Human Resources, shall work with payroll processing departments through its Department/Agency Readiness Team program to identify additional departmental resources or staff needed to complete the organizational change management activities associated with the proposed California State Payroll System information technology project. Upon identification of these additional departmental resources or staff, the Controller, in consultation with the Department of Finance, shall identify amounts to be allocated to each department for the 2023–24 fiscal year, subject to the conditions in Provision 20. Updates from the Controller on their efforts to identify departmental resource needs shall be provided to the Legislature and the Legislative Analyst’s Office through the existing quarterly briefings on the progress of the project.
- 20. \$16,800,000 of the amount appropriated in this item is allocated for the Department Agency Readiness Teams pursuant to Provision 19. These funds shall be allocated upon order of the Department of Finance following the project’s successful completion of Stage 4 of the Project Approval Lifecycle process. Allocation of these funds shall be made no earlier than 45 days after notification in writing to the chairperson of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the appropriate subcommittees in both houses of the Legislature, which shall include information on the breakdown of each department’s resources needs.

SEC. 48. Item 0840-001-9740 of Section 2.00 of the Budget Act of 2023 is amended to read:

0840-001-9740—For support of the Controller, payable from the Central Service Cost Recovery Fund.....	62,109,000
Schedule:	
(1) 0500-State Controller’s Office.....	62,109,000

SEC. 49. Item 1115-001-3288 of Section 2.00 of the Budget Act of 2023 is amended to read:

1115-001-3288—For support of Department of Cannabis Control, payable from the Cannabis Control Fund..... 163,364,000

Schedule:

- (1) 1460010-Department of Cannabis Control—Support..... 163,818,000
- (2) Reimbursements to 1460010-Department of Cannabis Control—Support..... -454,000

Provisions:

- 1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
- 2. The Department of Finance may augment this item by an amount not to exceed available funding in the Cannabis Control Fund, after review of a request submitted by the Department of Cannabis Control that demonstrates a need for additional resources for proprietary plant and package tags for the California Cannabis Track and Trace program associated with the implementation of the Medicinal and Adult-Use Cannabis Regulation and Safety Act (Division 10 (commencing with Section 26000) of the Business and Professions Code). Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson, or their designee, may determine. The written notification to the chairperson for funds for proprietary plant and package tags shall include the total costs needed and a description of the impacts and factors creating the need for additional funds.
- 4. Of the amount appropriated in Schedule (1), up to \$8,563,000 is available for expenditure for Office of Administrative Hearings costs.
- 5. Upon order of the Department of Finance, this item may be augmented by up to \$1,500,000 for program administration costs related to Section 26249 of the Business and Professions Code.

SEC. 50. Item 1700-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

1700-001-0001—For support of Civil Rights Department..... 55,928,000

Schedule:

(1) 1490-Administration of Civil Rights Law.....	55,278,000
(2) 1495-Fair Employment and Housing Council.....	221,000
(3) 1500-Department of Justice Legal Services.....	429,000

SEC. 51. Item 1703-490 is added to Section 2.00 of the Budget Act of 2023, to read:

1703-490—Reappropriation, California Privacy Protection Agency. The amount specified in the following citation is reappropriated to support media and outreach activities for enhanced consumer protection and awareness and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

- (1) Up to \$6,000,000 in Item 1703-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 52. Item 2100-011-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2100-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the Alcohol Beverage Control Fund..... 20,500,000

Provisions:

- 1. The Department of Finance may transfer up to \$20,500,000 to the Alcohol Beverage Control Fund if revenues to support the fund are insufficient. Any transfer shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may determine. Any notification made pursuant to this provision shall include the fiscal assumptions used to calculate the necessary augmentation, including, but not limited to, actual and projected revenues and expenditures from the Alcohol Beverage Control Fund during the 2023–24 fiscal year.

SEC. 53. Item 2240-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2240-103-0001—For local assistance, Department of Housing and Community Development..... 13,700,000

Schedule:

(1) 1665-Financial Assistance Program..... 13,700,000

Provisions:

1. The funds appropriated in this item shall be allocated to counties for the support of housing navigators to help young adults 18 through 24 years of age secure and maintain housing, with priority given to young adults in the foster care system.
2. The Department of Housing and Community Development may consult with the State Department of Social Services to develop an allocation schedule for the purpose of distributing these funds to counties. These funds shall be available for encumbrance or expenditure until October 30, 2024, and for liquidation until October 30, 2026.

SEC. 54. Item 2240-121-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

2240-121-0001—For local assistance, Department of Housing and Community Development ..... 1,000,000,000

Schedule:

(1) 1665-Financial Assistance Program ..... 1,000,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.
2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Item 2240-001-0001 for the costs to administer flexible aid to local jurisdictions, and shall be available for encumbrance or expenditure until June 30, 2028.

SEC. 55. Item 2240-122-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

2240-122-0001—For local assistance, Department of Housing and Community Development ..... 100,000,000

Schedule:

(1) 1665-Financial Assistance Program .... 100,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

2. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in this item may be transferred to Item 2240-001-0001 for the costs to administer flexible aid to local jurisdictions, and shall be available for encumbrance or expenditure until June 30, 2028.

SEC. 56. Item 2240-123-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2240-123-0001—For local assistance, Department of Housing and Community Development.....	2,000,000
Schedule:	
(1) 1665-Financial Assistance Program.....	2,000,000
Provisions:	
1. The amount appropriated in this item is for Los Angeles County to support qualified immigrant rights organizations that are part of the L.A Welcomes Collective to hire additional staff or utilize current staffing models to design and execute program outreach to Los Angeles County shelters for the following:	
(a) Cultural competency training for shelter staff.	
(b) Training related to benefits and public charge.	
(c) Legal services awareness.	
(d) Direct lines of support to serve immigrant communities.	

SEC. 57. Item 2240-125-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

2240-125-0001—For local assistance, Department of Housing and Community Development.....	82,500,000
Schedule:	
(1) 1665-Financial Assistance Program.....	82,500,000
Provisions:	
1. The amount appropriated in this item is for the Foreclosure Intervention Housing Preservation Program pursuant to Chapter 8.6 (commencing with Section 50720) of Part 2 of Division 31 of the Health and Safety Code and shall be available for encumbrance or expenditure until June 30, 2029. Upon order of the Department of Finance, up to 5 percent of the funds made available pursuant to this provision may be transferred to Schedule (2) of Item 2240-001-0001 for administration and shall be available for encumbrance or expenditure until June 30, 2029.	

- 2. It is the intent of the Legislature to appropriate \$85,000,000 in fiscal year 2024–25, \$100,000,000 in fiscal year 2025–26, and \$62,500,000 in fiscal year 2026–27 to the Foreclosure Intervention Housing Preservation Program.

SEC. 58. Item 2720-003-0044 of Section 2.00 of the Budget Act of 2023 is amended to read:

2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 1,194,000

Schedule:

(1) 2050-Traffic Management..... 1,194,000

Provisions:

- 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
- 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$11,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 59. Item 2740-492 of Section 2.00 of the Budget Act of 2023 is amended to read:

2740-492—Reappropriation, Department of Motor Vehicles. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0044—Motor Vehicle Account, State Transportation Fund

(1) Up to \$30,016,000 in Item 2740-001-0044, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 60. Item 2740-493 of Section 2.00 of the Budget Act of 2023 is amended to read:

2740-493—Reappropriation, Department of Motor Vehicles. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

- 0044—Motor Vehicle Account, State Transportation Fund.
- (1) Up to \$6,580,000 in Item 2740-001-0044, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

SEC. 61. Item 2740-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

2740-495—Reversion, Department of Motor Vehicles. As of June 20, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

- 0001—General Fund
- (1) \$24,000,000 in Item 2740-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) appropriated for REAL ID workload demands.

SEC. 62. Item 2740-496 of Section 2.00 of the Budget Act of 2023 is amended to read:

2740-496—Reversion, Department of Motor Vehicles. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

- 0001—General Fund
- (0.5) Item 2740-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
  - (1) 0000707-Delano: Field Office Replacement
    - (a) Construction
  - (1) Item 2740-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats 2022)
  - (5) 0000709-Inglewood: Field Office Replacement
    - (a) Construction

SEC. 63. Item 3100-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3100-001-0001—For support of Exposition Park.....	27,015,000
Schedule:	
(1) 2300-California Science Center.....	21,840,000
(2) 2305-Exposition Park Management.....	2,483,000

(3) 2310-California African American Museum.....	3,824,000
(4) 9900100-Administration.....	981,000
(5) 9900200-Administration—Distributed.....	-981,000
(6) Reimbursements to 2300-California Science Center.....	-957,000
(7) Reimbursements to 2310-California African American Museum.....	-175,000

SEC. 64. Item 3125-101-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 65. Item 3360-001-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 66. Item 3360-001-0465 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-001-0465—For support of State Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account..... 80,941,000  
Schedule:

(1) 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	17,874,000
(2) 2380019-Electricity Analysis.....	7,136,000
(3) 2380037-Management and Support.....	2,975,000
(4) 2385010-Building and Appliances.....	9,714,000
(5) 2385019-Energy Projects Evaluation and Assistance.....	10,816,000
(6) 2385028-Demand Analysis.....	12,669,000
(7) 2385037-Management and Support.....	1,883,000
(8) 2390010-Transportation Technology and Fuels.....	7,791,000
(9) 2390019-Research and Development....	6,789,000
(10) 2390028-Renewable Energy.....	1,858,000
(11) 2390037-Management and Support.....	1,436,000
(12) Reimbursements to 2380010-Power Plant Site Certification and Transmission Line Corridor Designation Program.....	-100,000
(13) Reimbursements to 2385010- Building and Appliances.....	-50,000
(14) Reimbursements to 2390010- Transportation Technology and Fuels.....	-300,000

Provisions:

1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy

Technology Export Program shall be available for liquidation of encumbrances until June 30, 2027.

SEC. 67. Item 3360-001-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-001-3228—For support of State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund..... 74,000,000

Schedule:

- (1) 2385010- Building and Appliances..... 34,500,000
- (2) 2390010- Transportation Technology and Fuels 16,500,000

- (3) 2390019-Research and Development.... 23,000,000
- Provisions:

1. The funds appropriated in Schedule (1) shall be used for administrative costs to support the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
2. The funds appropriated in Schedule (2) shall be used as follows:
  - (a) \$5,000,000 shall be used for administrative costs to support the deployment of equitable at-home charging infrastructure.
  - (b) \$4,250,000 shall be used for administrative costs to support the deployment of charging and hydrogen refueling infrastructure for zero emission drayage trucks.
  - (c) \$7,250,000 shall be used for administrative costs to support the deployment of charging and hydrogen refueling infrastructure for clean trucks, buses, and off-road equipment.
  - (d) The funds in Schedule (2) shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.
3. The funds appropriated in Schedule (3) shall be used as follows:

- (a) \$19,000,000 shall be used for administrative costs to support a program providing incentives for long-duration storage projects.
  - (b) \$4,000,000 shall be used for administrative costs to support the Food Production Investment Program.
  - (c) The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
4. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 3360-101-3228. These transfers shall require the prior approval of the Department of Finance.

SEC. 68. Item 3360-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-002-0001—For support of State Energy Resources Conservation and Development Commission..... 30,000,000

Schedule:

- (1) 2385010-Building and Appliances..... 20,000,000
- (2) 2390019-Research and Development.... 10,000,000

Provisions:

- 1. The funds appropriated in this item shall be used as follows:
  - (a) On or before January 1, 2026, the State Energy Resources Conservation and Development Commission shall use \$10,000,000 in this item to enhance its outreach and enforcement activities to increase compliance by covered building owners with the Building Energy Benchmarking Program and improve the quality of the data collected by the program. The commission shall also develop a strategy for using energy benchmarking data to improve tracking of and identify opportunities to reduce the energy usage and emissions of greenhouse gases of buildings subject to the Building Energy Benchmarking Program, and for implementing enforcement mechanisms to help achieve the state’s goals related to energy efficiency and reductions in emissions of greenhouse gases. Potential strategies include, but are not limited to, building performance standards, energy audits for underperforming buildings, or prioritization of incentive and direct installation programs toward

the least efficient buildings. The commission may adopt guidelines or other standards for the benchmarking program at a commissioner business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to any regulations, guidelines, or other standards adopted at a commission business meeting.

- (1) The funds appropriated in this item to support the Building Energy Benchmarking Program shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.
- (b) On or before July 1, 2025, the State Energy Resources Conservation and Development Commission shall use \$10,000,000 in this item to create a technical assistance program and a public awareness campaign to assist Californians with receiving incentives and tax credits granted by the federal Inflation Reduction Act for the Homeowner Managing Energy Savings (HOMES) and High-Efficiency Electric Home Rebate (HEEHRA) programs and related federal tax credits, including the Energy Efficient Home Improvement Credit, and Residential Clean Energy Credit. The commission may enter into contracts to implement the technical assistance program and public awareness campaign, and the contracts shall not require the review, consent, or approval of the Department of General Services or any other state department or agency and do not need to comply with requirements under the State Contracting Manual or the Public Contract Code. The commission may adopt guidelines or other standards for the technical assistance program and public awareness campaign at a commissioner business meeting. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to any guidelines or other standards adopted at a commission business meeting.

- (1) The funds appropriated in this item to support technical assistance for federal tax credits shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2031.
  - (c) \$10,000,000 shall be used for administrative costs to support the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 3360-102-0001. These transfers shall require the prior approval of the Department of Finance.

SEC. 69. Item 3360-007-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-007-0001—For support of State Energy Resources Conservation and Development Commission..... 26,500,000

Schedule:

- (1) 2390019-Research and Development.... 2,500,000
- (2) 2390028-Renewable Energy..... 24,000,000

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2027, and shall be available for liquidation until June 30, 2030.
- 2. The funds appropriated in Schedule (1) shall be allocated as follows:
  - (a) \$2,500,000 shall be used for administrative costs to support carbon removal research and development activities.
- 3. The funds appropriated in Schedule (2) shall be allocated as follows:
  - (a) \$19,000,000 shall be used to implement a Clean Energy Reliability Investment Plan program to support near-term electric system reliability through additional funding for the Demand Side Grid Support Program.

- (b) \$4,000,000 shall be used to implement a Clean Energy Reliability Investment Plan program for critical planning studies, such as Transmission Corridor Planning, implementing recommendations in the permitting roadmap for offshore wind resources, and the study of electric transmission routing pathways for environmental feasibility, technological feasibility, wildfire risk exposure and mitigation, cost management and allocation, land use impacts, and cultural and tribal land impacts, for resources to be built consistent with the requirements of Public Utilities Code Sections 399.15 and Section 454.53.
- (c) \$1,000,000 shall be used for administrative costs to support implementation of the Clean Energy Reliability Investment Plan.

SEC. 70. Item 3360-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-101-3228—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Greenhouse Gas Reduction Fund..... 831,000,000

Schedule:

- (1) 2385010-Building and Appliances..... 310,500,000
- (2) 2390010-Transportation Technology and Fuels ..... 313,500,000
- (3) 2390019-Research and Development..... 207,000,000

Provisions:

- 1. The funds appropriated in Schedule (1) shall be used to provide incentives for the Equitable Building Decarbonization Program. The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.
- 2. The funds appropriated in Schedule (2) shall be used as follows:
  - (a) \$95,000,000 shall be used to support the deployment of equitable-at-home charging.
  - (b) \$80,750,000 shall be used to support charging and hydrogen refueling infrastructure for zero-emission drayage trucks.
  - (c) \$137,750,000 shall be used to support charging and hydrogen refueling infrastructure for clean

- trucks, buses, and off-road equipment, including, but not limited to, construction and agricultural vehicles and equipment.
3. With the funds appropriated in Schedule (2), the State Energy Resources Conservation and Development Commission shall administer a program to fund projects consistent with Section 44272 of the Health and Safety Code, and consistent with the following requirements:
    - (a) The commission may add these funds to existing competitively awarded agreements if existing competitive agreements are consistent with the use of funds described in Provision 3 of this item.
    - (b) The commission may adopt guidelines or other standards for this program at a commission business meeting following at least one public workshop. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) does not apply to guidelines or other standards for the program adopted at a commission business meeting.
    - (c) In addition to the authority under paragraph (3) of subdivision (g) of Section 44272 of the Health and Safety Code, the State Energy Resources Conservation and Development Commission may advance funds, pursuant to an agreement with the commission, to a nonpublic entity if it manages a United States Department of Energy laboratory.
  4. The funds appropriated in Schedule (3) shall be used as follows:
    - (a) \$171,000,000 shall be used to provide incentives for long-duration storage projects.
    - (b) \$36,000,000 shall be used to provide incentives for the Food Production Investment Program.
    - (c) The funds shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

SEC. 71. Item 3360-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-102-0001—For local assistance, State Energy Resources Conservation and Development Commission.....	77,000,000
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## Schedule:

(1) 2385010-Building and Appliances..... 77,000,000  
Provisions:

1. The funds appropriated in this item shall be allocated as follows:
  - (a) \$77,000,000 shall be used to provide incentives for the Equitable Building Decarbonization Program.
2. The funds appropriated in this item shall be available for encumbrance or expenditure by the State Energy Resources Conservation and Development Commission until June 30, 2026, and shall be available for liquidation until June 30, 2030.

SEC. 72. Item 3360-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3360-495—Reversion, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, as of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

## 0001—General Fund

- (1) \$11,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$99,000,000 of the amount appropriated for the Equitable Building Decarbonization Program in subprovision (e) of Provision 1(e) of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (3) \$8,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) Provision 2 of Item 3360-007-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (4) \$90,000,000 of the amount appropriated for the Climate Innovation Program in subprovision (a) of Provision 1 of Item 3360-107-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (5) \$7,800,000 of the amount appropriated for the Industrial Decarbonization Program in subprovision (c) of

Provision 1 of Item 3360-002-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (6) \$70,200,000 of the amount appropriated for the Industrial Grid Support and Decarbonization Program in subprovision (c) of Provision 1 of Item 3360-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (7) \$5,000,000 of the amount appropriated for Distributed Electricity Backup Assets and Utility Scale Assets in Provision 1 of Item 3360-108-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 73. Item 3480-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-001-0001—For support of Department of Conservation.... 82,011,000  
 Schedule:  
 (1) 2420-Geologic Hazards and Mineral Resources Conservation..... 32,011,000  
 (2) 2425-Geologic Energy Management Division..... 50,000,000  
 Provisions:  
 1. Of the amounts appropriated in this item, \$50,000,000 shall be available for Oil Well Abandonment and Remediation. This funding is available for encumbrance or expenditure until June 30, 2028.

SEC. 74. Item 3480-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3480-495—Reversion, Department of Conservation. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (2) \$25,000,000 in Item 3480-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (3) \$4,000,000 in Item 3480-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 75. Item 3540-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-001-0001—For support of Department of Forestry and  
 Fire Protection..... 2,186,963,000

Schedule:

(1) 2461-Office of the State Fire Marshal....	39,273,000
(2) 2465-Fire Protection.....	2,830,963,000
(3) 2470-Resource Management.....	53,925,000
(4) 2475-Board of Forestry and Fire Protec- tion.....	366,000
(5) 2480-Department of Justice Legal Ser- vices.....	6,828,000
(6) 9900100-Administration.....	197,734,000
(7) 9900200-Administration—Distribut- ed.....	-197,387,000
(8) Reimbursements to 2461-Office of the State Fire Marshal.....	-26,264,000
(9) Reimbursements to 2465-Fire Protec- tion.....	-716,557,000
(10) Reimbursements to 2470-Resource Management.....	-1,571,000
(11) Reimbursements to 9900100-Adminis- tration.....	-347,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 45 percent of reimbursements appropriated in Schedule (9) of this item, to the Department of Forestry and Fire Protection, provided that:
  - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
  - (b) The loan is for a short term and shall be repaid by November 15 of the fiscal year following that in which the loan was authorized.
  - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this provision.
3. The Director of Finance may adjust amounts in Schedule (2) to provide equivalent fire protection base

- funding changes to contract counties in accordance with Section 4130 of the Public Resources Code.
4. Notwithstanding any other law, the funds appropriated in this item for purposes of Division 10.5 (commencing with Section 12200) of the Public Resources Code shall be available for purposes of support or capital outlay.
  5. Notwithstanding any other law, the Director of Finance may adjust this item for the direct and indirect cost reimbursements received pursuant to Sections 4142 and 4144 of the Public Resources Code. Any increase shall occur no sooner than 30 days after notification in writing of the necessity of the increase to the Joint Legislative Budget Committee, or not sooner than whatever lesser time after notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may in each instance determine.
  6. Notwithstanding any other law, the Department of Forestry and Fire Protection may provide contractual services pursuant to Sections 4142 and 4144 of the Public Resources Code without an executed agreement from July to September of each fiscal year to better align contract start times with the budget process and to finalize staff benefit rates that are dependent upon actions by the Public Employees' Retirement System and passage of the annual Budget Act.
  7. Notwithstanding any other law or administrative procedure, the Department of Forestry and Fire Protection may amend its pilot and mechanic contract, along with its parts contract, for both scope changes and contracted amounts to address unanticipated workload resulting from higher than anticipated demand for these contracted services. The Department of Finance may augment this item and authorize expenditures in excess of the amounts appropriated in this item no sooner than 30 days after providing notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.

8. The Department of Forestry and Fire Protection is exempted from any applicable law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for exclusive use aviation aircraft, up to an aggregate annual contractual amount of \$45,000,000. Notwithstanding the foregoing, within 10 days after entering into each contract pursuant to this provision, the department shall notify the Joint Legislative Budget Committee of the contract amount, the duration of the agreement, and the type of aviation asset contracted for.
9. Of the amount appropriated in Schedule (2), \$20,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance, for unit fire prevention projects. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.
10. Of the amount appropriated in Schedule (3), \$33,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for support or local assistance, for forest legacy, the nursery, land use planning and public education, demonstration state forest, and monitoring, research, and adaptive management. Not more than 5 percent of the amount specified in this provision shall be used for administrative costs.
11. With respect to procurement, contracting, or subcontracting with vendors for projects or activities funded from the amounts specified in Provisions 9 and 10, the Department of Forestry and Fire Protection is exempt from any applicable provision of law requiring competitive bidding, subcontracting restrictions, and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services.
12. Of the amount appropriated in Schedule (2), \$26,000,000 shall be exempt from any applicable provision of law requiring competitive bidding or the supervision or approval of another department or agency of state government for the procurement of or contracting with vendors for logistical support, including, but not limited to, feeding, lodging, training, and the purchase of personal protective equipment for Department of Forestry and Fire Protection crews and additional fire suppression staff related to increased fire activity during the period of July 1, 2023, through June 30, 2024.

SEC. 76. Item 3540-101-3228 is added to Section 2.00 of the Budget Act of 2023, to read:

3540-101-3228—For local assistance, Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund ..... 33,000,000

Schedule:

(1) 2470-Resource Management..... 33,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026, for support or local assistance. Not more than 5 percent of the amount appropriated in this item may be used for administrative support costs.
2. The funds appropriated in this item shall be available for school greening activities and shall be prioritized for local educational agencies that are located in a disadvantaged community as defined in Section 39711 of the Health and Safety Code, low-income community as defined in paragraph (2) of subdivision (d) of Section 39713 of the Health and Safety Code, or individual public school sites in which at least 70 percent of the pupils are eligible for free or reduced-price meals as defined in Section 42238.01 of the Education Code.
3. The funds appropriated in this item shall not be subject to the provisions of subdivision (b) of Section 15.14.

SEC. 77. Item 3540-102-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 78. Item 3540-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection..... 13,303,000

Schedule:

(1) 0009701-Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units..... 1,000,000

(a) Working drawings..... 1,000,000

(2) 0008989-L.A. Moran Reforestation Center Improvements..... 50,000

(a) Working drawings..... 50,000

(3) 0011021-Land Acquisition: Almaden Fire Station..... 1,500,000

(a) Acquisition..... 1,500,000

(4) 0011022-Rohnerville Air Attack Base: Replace Fuel System.....	60,000
(a) Preliminary plans.....	5,000
(b) Working drawings.....	55,000
(5) 0011027-Property Acquisitions: Camp Fox, Boys Ranch, and Sierra Elemen- tary.....	4,000,000
(a) Acquisition.....	4,000,000
(6) 0011024-Hayfork Fire Station: Relocate Facility.....	1,500,000
(a) Acquisition.....	1,500,000
(7) 0011286-Additional CAL FIRE Train- ing Center: New Facility.....	645,000
(a) Study.....	545,000
(b) Acquisition.....	100,000
(8) 0005023-Growlersburg Conservation Camp: Replace Facility.....	4,548,000
(a) Working Drawings.....	4,548,000

Provisions:

1. The funds appropriated in Schedule (7) shall be available for a facility study that includes (A) estimates of future growth in the California Department of Forestry and Fire Protection staffing and associated training needs and (B) an evaluation of the benefits and costs of multiple potential alternatives for meeting those training needs, with constructing a new training center as one, but not the only, option considered. The results of the master plan for the CAL FIRE Training Center in Ione shall be incorporated into this study.

SEC. 79. Item 3540-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

3540-491—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure, as specified:

0001—General Fund

- (1) Up to \$1,787,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2024.
- (1.1) Up to \$8,058,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.

- (1.2) Up to \$679,000 of the amount appropriated in Schedule (3) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.
- (1.3) Up to \$1,000,000 of the amount appropriated in Schedule (3) of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2027.
- (2) Up to \$2,928,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2024.
- (3) Up to \$21,313,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.
- (4) Up to \$5,400,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be available for encumbrance or expenditure until June 30, 2025.

3228—Greenhouse Gas Reduction Fund

- (0.1) Up to \$402,000 of the amount appropriated in Schedule (1) of Item 3540-001-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.
- (0.2) Up to \$122,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.
- (0.3) Up to \$2,183,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2025.
- (1) Up to \$111,000 of the amount appropriated in Schedule (3) of Item 3540-002-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance and expenditure until June 30, 2024.

- (2) Up to \$1,384,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2024.
- (2.1) Up to \$2,584,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.
- (2.2) Up to \$512,000 of the amount appropriated in Schedule (1) of Item 3540-101-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2025.
- (2.3) Up to \$1,070,000 of the amount appropriated in Schedule (1) of Item 3540-101-3228, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2027.
- (3) Up to \$1,563,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) shall be available for encumbrance or expenditure until June 30, 2024.

SEC. 80. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-001-0001—For support of Department of Fish and Wildlife..... 208,655,000

Schedule:

(1) 2590-Biodiversity Conservation Program.....	142,051,000
(2) 2595-Hunting, Fishing, and Public Use Program.....	13,465,000
(3) 2600-Management of Department Lands and Facilities.....	4,277,000
(4) 2605-Enforcement.....	47,201,000
(5) 2610-Communications, Education and Outreach.....	387,000
(6) 2615-Spill Prevention and Response.....	369,000
(7) 2620-Fish and Game Commission.....	905,000

- Provisions:
- 1. Of the amount provided in Schedule (1), \$1,090,000 is available to negotiate, complete, and implement voluntary agreements in tributaries to the Sacramento River, the San Joaquin River, and the Sacramento-San Joaquin Delta. These funds shall be used exclusively to directly enhance or improve public benefits and public trust resources.

- 2. Upon approval of the Director of Finance, funds appropriated in this item may be transferred between schedules.
- 3. By October 1 of each year, beginning in 2021 and ending in 2026, the department shall submit to the fiscal committees of the Legislature and the Legislative Analyst’s Office a report summarizing outcomes of its Cutting the Green Initiative. The report shall include information related to the results of this initiative, beginning with the baseline year of 2020–21 and for each fiscal year thereafter, including: (1) a list and description of the projects initiated, (2) average permit processing times, (3) the number of permits granted, (4) specific strategies and changes implemented as part of the initiative, (5) lessons learned to improve ongoing permitting processes and restoration work, and (6) counties and watersheds in which the department has focused related efforts.
- 4. Of the amount provided in Schedule (1), \$20,000,000 shall be available for the completion of Fine-Scale Vegetation Mapping for California.
- 5. Of the amount provided in Schedule (1), \$15,000 shall be disbursed through contracts with non-governmental organizations, local agencies, and tribes to conduct activities to monitor anadromous salmonid populations using methods consistent with California Department of Fish and Wildlife’s Fish Bulletins 180 and 182, or will be used for the administration of such contracts.

SEC. 81. Item 3600-001-6088 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-001-6088—For support of Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund..... 12,709,000

Schedule:

- (1) 2590-Biodiversity Conservation Program..... 4,623,000
- (2) 2600-Management of Department Lands and Facilities..... 8,086,000

Provisions:

- 1. Of the amount appropriated in Schedule (2) of this item, \$997,000 shall be available for the California Waterfowl Habitat Program, consistent with the second reference within subdivision (c) of Section 80132 of the Public Resources Code.

2. Of the amount appropriated in Schedule (2) of this item, \$3,329,000 shall be available for capital improvements that address the department's backlog of deferred maintenance, consistent with Section 80115 of the Public Resources Code. These funds shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2031.
  
4. Of the amount appropriated in Schedule (1) of this item, \$4,436,000 shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2031, as follows:
  - (a) \$1,117,000 shall be available for purposes consistent with the first reference within subdivision (d) of Section 80132 of the Public Resources Code.
  - (b) \$750,000 shall be available for purposes consistent with the second reference within subdivision (d) of Section 80132 of the Public Resources Code.
  - (c) \$1,379,000 shall be available for purposes consistent with paragraph (2) of subdivision (e) of Section 80132 of the Public Resources Code.
  - (d) \$1,190,000 shall be available for purposes consistent with paragraph (g) of Section 80132 of the Public Resources Code.

SEC. 82. Item 3600-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

3600-491—Reappropriation, Department of Fish and Wildlife.  
Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

3228—Greenhouse Gas Reduction Fund

- (1) Item 3600-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), for wetland restoration.

SEC. 83. Item 3600-495 is added to Section 2.00 of the Budget Act of 2023, to read:

3600-495—Reversion, Department of Fish and Wildlife. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3600-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$6,000,000 appropriated in Program 2590—Biodiversity Conservation Program.

SEC. 84. Item 3640-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3640-101-0001—For local assistance, Wildlife Conservation Board.....	70,000,000
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Schedule:

- (1) 2710-Wildlife Conservation Board..... 70,000,000

Provisions:

1. Of the amount appropriated in this item, \$65,000,000 shall be available for the protection of California’s fish and wildlife resources in response to changing climate conditions and the highly variable habitat needs of fish and wildlife, as well as for restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters. Eligible purposes include the following:
  - (a) Land acquisition projects, including those that protect land from development.
  - (b) Restoration and stewardship projects that restore or manage the land to improve its resilience to climate impacts and natural disasters.
  - (c) Projects for the protection of threatened and endangered species, including projects within natural community conservation plans or habitat conservation plans. Projects may include land acquisition through either easement or fee title.
  - (d) Projects for the development and implementation of regional conservation investment strategies that include climate resilience elements.
  - (e) Restoration activities to control or eradicate invasive plants and species.
  - (f) Projects for the acquisition, development, rehabilitation, restoration, protection, and expansion of wildlife corridors and open space, including projects to improve connectivity and reduce barriers between habitat areas.

- (g) Funds, to the extent feasible, shall be expended in furtherance of the state’s conservation goals, including the goal to conserve at least 30 percent of the state’s land and coastal waters by 2030 as established by Executive Order N-82-20.
- 3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
- 4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
- 5. Of the amount appropriated in this item, \$5,000,000 shall be available for grants to nonprofit organizations to convene interested parties including, but not limited to, public agencies, tribes, academic research partners, and non-governmental conservation organizations to provide input to the Department of Fish and Wildlife in its western Joshua tree conservation efforts, including convening parties and supporting their participation and, in coordination with the department, implementation of activities to promote the conservation of western Joshua trees and developing and implementing a range wide monitoring program for western Joshua trees.

SEC. 85. Item 3640-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3640-103-0001—For local assistance, Wildlife Conservation Board..... 130,000,000  
 Schedule:  
 (1) 2710-Wildlife Conservation Board..... 130,000,000  
 Provisions:  
 1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.  
 2. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.  
 3. The funds appropriated in this item shall be available as follows:  
 (a) \$95,000,000 for the Wildlife Conservation Board’s nature-based solutions grant programs. The board shall, to the extent possible, strive to award at least 40 percent of these funds to projects and programs for biodiversity conservation actions adjacent to or directly benefitting climate-vulnerable communities, disadvantaged communities, or California Native American tribes.  
 (b) \$3,000,000 to support resource conservation investment strategies.

- (c) \$16,000,000 for competitive grants through the Cascades and High Sierra Upper Watersheds Program to improve watershed protection and climate resiliency.
- (d) \$16,000,000 for competitive grants through the Land Acquisition and Habitat Enhancement Program to improve watershed protection and climate resiliency in Southern California.

SEC. 86. Item 3640-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3640-495—Reversion, Wildlife Conservation Board. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3640-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$114,000,000 appropriated in Program 2710-Wildlife Conservation Board.

SEC. 87. Item 3720-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3720-001-0001—For support of California Coastal Commission.....	24,900,000
Schedule:	
(1) 2730-Coastal Management Program.....	28,658,000
(2) Reimbursements to 2730-Coastal Management Program.....	-3,758,000

SEC. 88. Item 3760-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3760-101-0001—For local assistance, State Coastal Conservancy.....	548,200,000
Schedule:	
(1) 2805032-Conservancy Programs.....	548,200,000
Provisions:	
1. Of the amount appropriated in this item, \$250,000,000 shall be prioritized to address urgent sea-level rise adaptation and coastal resilience needs using nature-based solutions or other strategies. Allocation of funds shall be informed by the State Coastal Conservancy’s Strategic Plan and the State Agency Sea-Level Rise Action Plan and shall include consideration of geo-	

graphic areas of vulnerability; disadvantaged communities, as defined in subdivision (j) of Section 79702 of the Water Code; and opportunities for federal financial support.

- 2. Not more than 5 percent of the amount appropriated in this item may be used for administrative costs of this program.
- 3. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2028.
- 4. Of the amount appropriated in this item, \$298,200,000 shall be prioritized to address sea-level rise adaptation and coastal resilience needs using nature-based solutions or other strategies. Allocations of funds shall be informed by the State Coastal Conservancy’s Strategic Plan and the State Agency Sea-Level Rise Action Plan and shall include consideration of geographic areas of vulnerability and opportunities for federal financial support.
- 5. The State Coastal Conservancy shall report to the Legislature on the expenditure of these funds annually on or before January 10, beginning in 2024, including the following:
  - (a) How the State Coastal Conservancy prioritized sea-level rise adaptation needs,
  - (b) How funds were allocated,
  - (c) The entity or community that received the funding,
  - (d) A description of projects funded, including the adaptation strategy employed, progress to date, and the urgent sea-level rise adaptation need addressed by the project.

SEC. 89. Item 3760-105-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 90. Item 3760-107-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 91. Item 3790-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-001-0001—For support of Department of Parks and Recreation..... 217.755,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation..... 221,755,000
- (2) Reimbursements to 2840-Support of the Department of Parks and Recreation..... -4,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$3,000,000 shall be used to fund costs, including staff resources, required to administer Chapter 14 (commencing with Section 5875) of Division 5 of the Public Resources Code. This appropriation shall not preclude philanthropic support for this purpose.
- 2. The funds available in Provision 1 of this item shall be available for encumbrance or expenditure until June 30, 2028.

SEC. 92. Item 3790-001-0516 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-001-0516—For support of Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 21,362,000

Schedule:

- (1) 2840-Support of the Department of Parks and Recreation..... 5,671,000
- (2) 2850-Division of Boating and Waterways..... 22,391,000
- (3) Reimbursements to 2850-Division of Boating and Waterways..... -6,700,000

SEC. 93. Item 3790-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-101-0001—For local assistance, Department of Parks and Recreation..... 86,500,000

Schedule:

- (1) 2855-Local Assistance Grants..... 86,500,000

Provisions:

- 1. The funds appropriated in Schedule (1) shall be available for the following:
  - (a) \$3,000,000 shall be available for a grant to the California Museum.
  - (b) \$53,500,000 shall be available for the statewide parks program.
  - (c) \$25,000,000 shall be available for outdoor equity grants.

- (d) \$5,000,000 shall be available for the City of Rondo Beach for the acquisition of land for future park development.

SEC. 94. Item 3790-101-0516 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-101-0516—For local assistance, Department of Parks and Recreation, payable from the Harbors and Watercraft Revolving Fund..... 13,500,000

Schedule:

- (1) 2855019-Boating Facilities..... 3,000,000
  - (b) Quagga and Zebra Mussel Infestation Prevention Grants..... (3,000,000)
- (2) Reimbursements to 2855019-Boating Facilities..... -1,000,000
- (3) 2855023-Boating Operations..... 11,500,000
  - (a) Boating Safety and Enforcement..... (11,500,000)
- (4) 2855027-Beach Erosion Control..... 500,000
  - (a) Beach Erosion Control Grants..... (500,000)
- (5) Reimbursements to 2855027-Beach Erosion Control..... -500,000

Provisions:

- 1. The amount appropriated in this item is available for encumbrance or expenditure until June 30, 2025.

SEC. 95. Item 3790-301-3312 of Section 2.00 of the Budget Act of 2023 is amended to read:

3790-301-3312—For capital outlay, Department of Parks and Recreation, payable from the Natural Resources and Parks Preservation Fund..... 2,886,000

Schedule:

- (1) 0000912-EI Capitan SB: Entrance Improvements ..... 1,886,000
  - (a) Construction..... 1,886,000
- (2) 0011988-Border Field SP: Monument Mesa Day Use & Interpretation Area Updates..... 1,000,000
  - (a) Preliminary plans..... 1,000,000

Provisions:

- 1. Notwithstanding any other law, the funds appropriated in Schedule (2) of this item shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 96. Item 3790-495 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0263—Off-Highway Vehicle Trust Fund

- (1) Item 3790-162-0263, Budget Act of 1979 (Ch. 759, Stats. 1979)
- (2) Item 3790-101-0263, Budget Act of 1988 (Ch. 313, Stats. 1988)

0516—Harbors and Watercraft Revolving Fund

- (1) Item 3790-101-0516, Budget Act of 1994 (Ch. 139, Stats. 1994)
- (2) Item 3790-101-0516, Budget Act of 1999 (Ch. 50, Stats. 1999)
- (3) Item 3790-101-0516, Budget Act of 2000 (Ch. 52, Stats. 2000)

3001—Public Beach Restoration Fund

- (1) Item 3790-101-2000, Budget Act of 2000 (Ch. 52, Stats. 2000)

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) Item 3790-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
  - (a) \$940,000 appropriated for the Parks in Urban Areas Program, consistent with subdivision (b) of Section 80061 of the Public Resources Code.

SEC. 97. Item 3790-497 is added to Section 2.00 of the Budget Act of 2023, to read:

3790-497—Reversion, Department of Parks and Recreation. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the fund balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3790-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to \$11,600,000 appropriated in Provision 2 (a).
- (2) Item 3790-004-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021). Up to \$31,000,000 appropriated in Provision 1(a).

SEC. 98. Item 3810-104-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 99. Item 3825-102-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 100. Item 3830-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3830-101-0001—For local assistance, San Joaquin River Conservancy.....	1,000,000
Schedule:	
(1) 3050-San Joaquin River Conservancy....	1,000,000

SEC. 101. Item 3835-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3835-101-0001—For local assistance, Baldwin Hills and Urban Watersheds Conservancy.....	1,575,000
Schedule:	
(1) 3090-Baldwin Hills Conservancy.....	2,575,000
(2) Reimbursements to 3090-Baldwin Hills Conservancy.....	-1,000,000

Provisions:

1. The funds appropriated in this item shall be available for expenditure for local assistance and capital outlay until June 30, 2026.
2. Of the amount appropriated in this item, \$1,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.
3. Of the amount appropriated in this item, \$575,000 shall be available for a study until June 30, 2026, for the Watershed Resiliency for Ballona Creek and Upper Dominguez Channel project.

SEC. 102. Item 3845-101-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 103. Item 3850-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3850-101-0001—For local assistance, Coachella Valley Mountains Conservancy.....	9,000,000
Schedule:	
(1) 3180-Coachella Valley Mountains Conservancy.....	9,000,000
Provisions:	

1. Of the amount appropriated in this item, \$9,000,000 shall be available for expenditure, encumbrance, or liquidation until June 30, 2028, for the wildfire and forest resilience package.

SEC. 104. Item 3855-102-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 105. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-001-0001—For support of Department of Water Resources.....	330,968,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	178,650,000
(2) 3240-Implementation of the State Water Resources Development System.....	67,835,000
(3) 3245-Public Safety and Prevention of Damage.....	136,297,000
(4) 3250-Central Valley Flood Protection Board.....	19,684,000
(5) 3255-Services.....	7,489,000
(6) 9900100-Administration.....	110,423,000
(7) 9900200-Administration—Distributed.....	-110,423,000
(8) Reimbursements to 3230-Continuing Formulation of the California Water Plan.....	-51,398,000
(9) Reimbursements to 3240-Implementation of the State Water Resources Development System.....	-386,000
(10) Reimbursements to 3245-Public Safety and Prevention of Damage.....	-10,365,000

- (11) Reimbursements to 3250-Central Valley  
 Flood Protection Board..... -9,349,000  
 (12) Reimbursements to 3255-Services..... -7,489,000

## Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. Of the amount appropriated in this item, \$20,000,000 shall be for strategic energy reliability. These funds shall be available for encumbrance or expenditure by the Department of Water Resources until June 30, 2028, and shall be available for liquidation until June 30, 2031. The funds shall be subject to the following:
  - (a) The department may enter into contracts for energy and capacity products reasonably necessary to advance grid reliability and adequacy of electricity supplies.
  - (b) Notwithstanding any other law, as to any project that is the subject of a contract pursuant to Provision 1 for the delivery of energy or capacity prior to October 1, 2024, the following statutes and regulations are suspended:
    - (1) Title 7.2 (commencing with Section 66600) of the Government Code and regulations adopted pursuant to that title.
    - (2) Section 1769 of Title 20 of the California Code of Regulations.
    - (3) Chapter 6 (commencing with section 25500) of Division 15 of the Public Resources Code.
    - (4) Any local, regional, or other permit, regulation or law restricting or prohibiting construction, or operation of generation.
  - (c) Contracts entered into pursuant to subprovision (a), amendments to those contracts during their terms, or contracts for services reasonably related to those contracts, shall not be subject to competitive bidding or any other state contracting requirements, shall not require the review, consent, or approval of the Department of General Services or any other state department or agency, and are not subject to the requirements of the State Contracting Manual, the Public Contract Code, or the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code.

- (d) The department may do any of the following as necessary, as determined by the department, for purposes of subprovisions (a), (c) and (d):
  - (1) Engage the services of private parties to render professional and technical assistance and advice and other services.
  - (2) Contract for the services of other public agencies.
  - (3) Engage in activities or enter into contracts or arrangements as may be necessary or desirable to carry out the department’s duties and responsibilities.
  - (4) Hire personnel necessary and desirable for the timely and successful implementation and administration of the department’s duties and responsibilities.
- 3. \$10,000,000 shall be used for support costs associated with flood risk reduction projects, and shall be available for encumbrance or expenditure until June 30, 2028.
- 4. Of the funds in this item, \$32,000,000 shall be used to support a Central Procurement Function for diverse clean energy resources. The funds shall be available for encumbrance or expenditure until June 30, 2028, and shall be available for liquidation until June 30, 2030. If a determination is made by the Public Utilities Commission that the Department of Water Resources will not perform this function, the remaining funds in this provision shall be transferred to the State Energy Resources Conservation and Development Commission upon order of the Director of Finance.

SEC. 106. Item 3860-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-101-0001—For local assistance, Department of Water Resources.....	280,000,000
Schedule:	
(1) 3230-Continuing Formulation of the California Water Plan.....	95,000,000
(2) 3240-Implementation of the State Water Resources Development System.....	10,000,000
(3) 3245-Public Safety and Prevention of Damage.....	175,000,000

## Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund for direct expenditure in such amounts as needed to meet operational needs.
2. The funds appropriated in this item shall be available for local assistance or state operations.
3. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
4. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
5. Any guidelines adopted to implement projects or activities funded in Schedule (1) are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.
6. Beginning May 1 of the first calendar year after the project receiving funding pursuant to Schedule (2) is operational, and annually thereafter, the Department of Water Resources shall provide to the Joint Legislative Budget Committee and to the Department of Finance an estimate of the net revenue generated from the Oroville pump storage project during the previous calendar year. This estimate of annual net revenue shall include, but is not limited to, additional revenue collected from the sale of the electricity that is generated from the project, minus operations, maintenance, and capital costs associated with operating the project. No later than June 30 of that same calendar year, the net revenue dollar amount, as reported by the Department of Water Resources, with the concurrence of the Department of Finance, shall be transferred from State Water Project operating funds to the General Fund.
7. Of the amount appropriated in Schedule (1), \$75,000,000 shall be available for habitat restoration projects and be available for state operations, local assistance, or capital outlay.

SEC. 107. Item 3860-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-491—Reappropriation, Department of Water Resources.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2025:

0001—General Fund

- (1) Item 3860-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Deferred Maintenance
- (2) Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), for Sustainable Groundwater Management

SEC. 108. Item 3860-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$15,000,000 of the amount allocated for solar demonstration projects in subparagraph (A) of paragraph (5) of subdivision (a) of Section 35 of Chapter 574 of the Statutes of 2022 (AB 211)
  
- (4) \$42,000,000 of the amount appropriated for watershed climate resilience as described in subdivision (g) of Section 40 of Chapter 574 of the Statutes of 2022 (AB 211)
- (5) \$100,000,000 of the amount appropriated for Oroville Pump Storage in Schedule (2)(b) of Item 3860-101-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (6) \$89,000,000 of the amount appropriated for Salton Sea in Item 3860-102-0001 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3398—California Emergency Relief Fund

- (1) \$25,000,000 of the amount appropriated for the Agriculture Drought Response Program and Delta Drought Response Pilot program in Item 3860-101-3398 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (2) \$24,500,000 of the amount allocated for drought salinity barriers in subparagraph (A) of paragraph (2) of subdivision (a) of Section 35 of Chapter 574 of the Statutes of 2022 (AB 211)

SEC. 109. Item 3875-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3875-101-0001—For local assistance, Sacramento-San Joaquin Delta Conservancy ..... 6,000,000  
 Schedule:  
 (1) 3350-Sacramento-San Joaquin Delta Conservancy..... 6,000,000  
 Provisions:

2. Of the amount appropriated in this item, \$6,000,000 shall be available for wildfire and forest resilience efforts.
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.
4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 110. Item 3900-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-101-0001—For local assistance, State Air Resources Board..... 207,000,000  
 Schedule:  
 (.5) 3500-Mobile Source..... 75,000,000  
 (1) 3510-Climate Change..... 72,000,000  
 (2) 3515-Subvention..... 10,000,000  
 (3) 3530-Community Air Protection..... 50,000,000  
 Provisions:

1. The funds appropriated in Schedule (.5) shall be used to reduce agricultural sector emissions by providing grants, rebates, and other financial incentives for agricultural harvesting equipment, heavy-duty trucks, agricultural pump engines, tractors, and other diesel equipment used in agricultural operations. Funding for agricultural diesel replacement and upgrades shall be based on criteria that includes the following: (a) the diesel particulate matter emissions and exposures in an air district, and (b) the NOx and PM 2.5 emissions and attainment status in each district.
2. The funds appropriated in Schedule (1) shall be used as follows:
  - (a) \$20,000,000 shall be used for accelerating the adoption of ultra-low-global-warming-potential refrigerants through the Equitable Building Decarbonization Program. The Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code) shall not apply to guidelines or other standards adopted and used in administering the funds appropriated in this subprovision.

- (b) \$2,000,000 shall be used for enhanced permitting of prescribed fire burns.
  - (c) \$50,000,000 shall be used for a suite of statewide equity transportation programs under the Charge Ahead California Initiative, including, but not limited to, the Clean Cars 4 All Program.
  - (d) The funds allocated in this provision shall be available for encumbrance or expenditure until June 30, 2028, and shall be available for liquidation until June 30, 2030.
3. The funds appropriated in Schedule (2) shall be used to further reduce emissions from chromium plating operations by transitioning away from the use of hexavalent chromium. This includes supporting chromium plating services in California operated by small businesses to convert to trivalent chromium plating and chromic acid anodizing processes and technologies, for use in their chromium plating services, or an alternative that is at least equally health protective.
4. The funds appropriated in Schedule (3) shall be used as follows:
- (a) \$39,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.
  - (b) \$10,000,000 shall be available to support local air districts' implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.
  - (c) \$1,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.
5. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.

SEC. 111. Item 3900-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 420,000,000  
 Schedule:

- (2) 3510-Climate Change..... 170,000,000
  - (3) 3530-Community Air Protection..... 250,000,000
- Provisions:

- 2. The funds appropriated in Schedule (2) shall be used as follows:
  - (a) \$80,000,000 for zero-emission drayage trucks to be administered through the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project.
    - (1) Eligibility for these incentive funds shall be administered in a manner that enhances market development of medium- and heavy-duty vehicles and benefits disadvantaged communities and small businesses.
    - (2) The State Air Resources Board shall, prior to January 1, 2025, limit the number and award amount levels based on fleet size.
    - (3) The board shall establish an amount of incentive funds that will only be available for fleet sizes of less than 100 vehicles in California and shall allocate incentive funds to support pilot projects for smaller fleets and owner-operators.
  - (b) \$30,000,000 shall be used for a suite of statewide equity transportation programs under the Charge Ahead California Initiative, including, but not limited to, the Clean Cars 4 All Program.
  - (c) \$60,000,000 shall be used for sustainable community-based transportation equity projects established under the Charge Ahead California Initiative, which increase access to zero-emission mobility in low-income communities, reducing vehicle miles traveled and air pollution.
- 3. The funds appropriated in Schedule (3) shall be used as follows:
  - (a) \$195,000,000 shall be available for financial incentives to reduce mobile and stationary sources of criteria air pollutants or toxic air contaminants

consistent with community emissions reduction programs developed pursuant to Section 44391.2 of the Health and Safety Code.

- (b) \$50,000,000 shall be available to support local air districts’ implementation of Chapter 136 of the Statutes of 2017, notwithstanding any other law.
- (c) \$5,000,000 shall be used for technical assistance grants to community-based organizations pursuant to subdivision (d) of Section 44391.2 of the Health and Safety Code. These grants may be used to support community participation, including activities that enable meeting attendance, consistent with State Air Resources Board grant guidelines and agreements, in the implementation of subdivision (d) of Section 44391.2 and Section 42705.5 of the Health and Safety Code.
- 4. The funds appropriated in this item shall be subject to the provisions of Section 15.14.
- 5. Not more than 5 percent of the amounts appropriated in this item may be used for administrative costs. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026, and shall be available for liquidation until June 30, 2028.

SEC. 112. Item 3900-495 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 113. Item 3940-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-001-0001—For support of State Water Resources Control Board..... 74,008,000

Schedule:

(1) 3560-Water Quality.....	34,757,000
(2) 3565-Drinking Water Quality.....	6,565,000
(3) 3570-Water Rights.....	32,297,000
(4) 3575-Department of Justice Legal Services.....	389,000

Provisions:

- 1. The amount appropriated in Program 3575 shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program 3575, upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. An augmentation shall not be made sooner than 30 days

after the Joint Legislative Budget Committee has been notified in writing.

- 2. Of this amount, \$981,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Water Resources Control Board’s occupancy in the State Department of Public Health’s Richmond Laboratory.
- 3. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in Provision 2, as and when provided for in the schedule submitted by the State Public Works Board.

SEC. 114. Item 3940-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-102-0001—For local assistance, State Water Resources Control Board..... 25,000,000

Schedule:

(1) 3560-Water Quality..... 25,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$25,000,000 shall be available to support implementation of AB 249 of the 2023–24 Regular Session, related to lead in schools. Expenditure of these funds is contingent upon enactment of AB 249. If AB 249 is not enacted, these funds shall revert to the General Fund.

SEC. 115. Item 3940-106-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-106-0001—For local assistance, State Water Resources Control Board..... 77,000,000

Schedule:

(1) 3560-Water Quality..... 77,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$32,000,000 shall be utilized for water recycling projects and may be provided as grants or loans.
- 2. Of the amount appropriated in this item, \$45,000,000 shall be available for technical and financial assistance to drinking water systems to address Per- and Polyfluoroalkyl Substances (PFAS). Contracts pur-

suant to this provision are exempt from Chapter 2 (commencing with Section 10290) of Part 2 of Division 2 of the Public Contract Code and Section 4526 of the Government Code, and the State Water Resources Control Board may award those contracts on a noncompetitive bid basis as necessary to implement the purposes of this section. The board may adopt guidelines to implement this provision. Such guidelines are not subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

- 4. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.
- 5. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 116. Item 3940-162-8506 is added to Section 2.00 of the Budget Act of 2023, to read:

3940-162-8506—For local assistance, State Water Resources Control Board, payable from the Coronavirus Fiscal Recovery Fund of 2021 ..... 200,000,000

Schedule:

(1) 3560-Water Quality ..... 200,000,000

Provisions:

- 1. The amount appropriated in this item is available for state operations or local assistance.

SEC. 117. Item 3940-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

3940-495—Reversion, State Water Resources Control Board. Notwithstanding any other law, as of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$5,000,000 of the amount appropriated for water refilling stations at schools by subparagraph (A) of paragraph (4) of subdivision (b) of Section 19.58 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$200,000,000 of the amount appropriated for drinking water projects and wastewater projects in Provision 1 of Item 3940-106-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 118. Item 3970-012-0133 of Section 2.00 of the Budget Act of 2023 is amended to read:

3970-012-0133—For transfer by the Controller, upon order of the Director of Finance, from the California Beverage Container Recycling Fund, to the Hazardous Waste Control Account as a loan..... (40,000,000)

Provisions:

1. The Department of Finance shall transfer up to \$40,000,000 as a loan from the California Beverage Container Recycling Fund to the Department of Toxic Substances Control’s Hazardous Waste Control Account. This loan shall be repaid to the California Beverage Container Recycling Fund once sufficient revenue is available with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer.
2. The Director of Finance shall authorize the loan in whole or in part based on an assessment of the cash and budgetary need of the Hazardous Waste Control Account. Within 10 days after approval, the Director of Finance shall notify the Joint Legislative Budget Committee of the loan approved pursuant to this item.
3. The Department of Toxic Substances Control shall repay the loan to the California Beverage Container Recycling Fund no later than June 30, 2026. The Director of Finance shall order the repayment of all or a portion of the loan sooner if it determines that either of the following circumstances exist: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. The Department of Finance may order the General Fund to repay the loan to the extent there are not sufficient funds in the Hazardous Waste Control Account to repay the loan and there is a need in the Beverage Container Recycling Fund.

SEC. 119. Item 3970-012-3065 is added to Section 2.00 of the Budget Act of 2023, to read:

3970-012-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Covered Battery Recycling Fund .... (2,001,000)

Provisions:

- 1. The Department of Finance may transfer up to \$2,001,000 as a loan to the Covered Battery Recycling Fund. The department shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.

SEC. 120. Item 3970-013-3065 is added to Section 2.00 of the Budget Act of 2023, to read:

3970-013-3065—For transfer by the Controller, upon order of the Department of Finance, from the Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund, to the Covered Battery-Embedded Waste Recycling Fee Subaccount ..... (1,980,000)

Provisions:

- 1. The Department of Finance may transfer up to \$1,980,000 as a loan to the Covered Battery-Embedded Waste Recycling Fee Subaccount. The department shall order the repayment of all or a portion of this loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with the interest calculated at the rate earned by the Pooled Money Investment Account at that time of transfer.

SEC. 121. Item 4140-001-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-001-3397—For support, Department of Health Care Access and Information, payable from the Opioid Settlements Fund..... 2,410,000

Schedule:

- (1) 3831-Health Care Quality and Affordability..... 2,410,000

Provisions:

- 1. Of the funds appropriated in Schedule (1), \$2,410,000 is available for encumbrance or expenditure until June

30, 2028, to implement the CalRx Naloxone Access Initiative to support the development and manufacture of an at-cost or near-cost generic version of a naloxone nasal product.

SEC. 122. Item 4140-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-0001—For local assistance, Department of Health Care Access and Information..... 249,746,000

Schedule:

(1) 3835-Health Care Workforce..... 249,746,000

Provisions:

1. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4140-001-0001 to effectively administer the programs funded in these items.
2. Of the amount appropriated in Schedule (1), up to \$24,667,000 is available to fund grant awards for existing primary care residency slots, up to \$4,433,000 is available to fund new primary care residency slots at existing residency programs, and up to \$7,467,000 is available to fund primary care residency slots for existing teaching health centers under the Song-Brown Health Care Workforce Training Act (Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code). Of the funds appropriated in this item, up to \$4,433,000 is available to fund newly accredited primary care residency programs and, as of June 30, 2026, unspent amounts may be redirected to fund new residency slots at existing programs if newly accredited primary care residency programs have not been established. Of the funds appropriated in this item, up to \$333,000 is available for the State Loan Repayment Program.
3. Of the funds appropriated in this item, \$71,250,000 is available to support the Children and Youth Behavioral Health Initiative workforce programs. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
4. Of the amount appropriated in Schedule (1), \$3,333,000 shall be available for encumbrance or expenditure until June 30, 2029, to support a program, in collaboration with the Board of Registered Nursing, to waive certification and recertification fees for public health nurses.

5. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available to support competitive grants to psychiatry graduate medical education programs that prioritize serving California's medically underserved populations and areas. The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
  
7.
  - (a) Of the funds appropriated in Schedule (1), \$12,500,000 shall be available to support Culturally Diverse Future Behavioral Health Workers.
  - (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
  - (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
8. Of the funds appropriated in this item, \$2,800,000 shall be available to support the California Medicine Scholars Program. These funds shall continue to be appropriated annually.
9. Of the funds appropriated in this item, \$10,000,000 shall be available to support the Promotoras de Salud Program. These funds shall continue to be made available for encumbrance or expenditure until June 30, 2029.
10.
  - (a) Of the funds appropriated in Schedule (1), \$70,000,000 is available to support the Comprehensive Nursing Initiative to increase the number of registered nurses, licensed vocational nurses, certified nursing assistants, certified nurse-midwives, certified medical assistants, family nurse practitioners, and other health professions in California.
  - (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code,

- Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
- (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
11. (a) Of the funds appropriated in Schedule (1), \$15,000,000 is available to support recruitment, training, and certification of community health workers, with specialized training to work with varying populations, such as people who are justice involved, people who are unhoused, older adults, or people with disabilities.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
  - (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.
12. (a) Of the funds appropriated in Schedule (1), \$15,000,000 is available to support nursing grants in the Song-Brown Healthcare Workforce Training Program.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
  - (c) The funds appropriated in this item shall continue to be available for encumbrance or expenditure until June 30, 2029.

SEC. 123. Item 4140-101-3085 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-3085—For local assistance, Department of Health Care Access and Information, payable from the Mental Health Services Fund.....	198,400,000
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Schedule:

(1) 3835-Health Care Workforce..... 198,400,000

Provisions:

1. (a) Of the funds appropriated in Schedule (1), \$51,900,000 is available to support the Social Work Initiative to increase the number of social workers trained in the state by supporting social work training programs and providing stipends and scholarships for working people to create a new pipeline for diverse social workers who cannot otherwise afford the financial or time investment required to complete full-time training programs.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.
- (c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.
2. (a) Of the funds appropriated in Schedule (1), \$48,500,000 is available to create additional slots for addiction psychiatry and addiction medicine fellowship programs.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.
- (c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.
3. (a) Of the funds appropriated in Schedule (1), \$52,000,000 is available to increase the number of licensed behavioral health professionals

- through grants to existing university or college behavioral health professional training programs, including partnerships with the public sector.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.
  - (c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.
4. (a) Of the funds appropriated in Schedule (1), \$30,000,000 is available to provide grants to public schools of social work to expand the number of Master of Social Work students.
- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual and shall be exempt from the review or approval of any division of the Department of General Services.
  - (c) The funds appropriated in this provision shall continue to be available for encumbrance or expenditure until June 30, 2029.
5. Of the amount appropriated in Schedule (1), \$14,000,000 shall be available to support a loan repayment program of up to \$300,000 of relief for psychiatrists, as follows:
- (a) \$7,000,000 shall be available for psychiatrists that agree to a five-year service commitment at the State Department of State Hospitals.
  - (b) \$7,000,000 shall be available for psychiatrists that agree to a five-year service commitment to provide psychiatric services in a local public behavioral health system with an emphasis on prevention and early intervention services for individuals with serious mental illness that are likely to become justice-involved or deemed incompetent to stand trial, or for individuals with serious mental

illness that are, or are at risk of, experiencing homelessness.

- (c) The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

SEC. 124. Item 4140-101-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4140-101-3397—For local assistance, Department of Health Care Access and Information, payable from the Opioid Settlements Fund..... 27,590,000

Schedule:

- (1) 3831- Health Care Quality and Affordability..... 27,590,000

Provisions:

- 1. Of the funds appropriated in Schedule (1), \$27,590,000 is available for encumbrance or expenditure until June 30, 2028, to support the CalRx Naloxone Access Initiative to support the development and manufacture of a low-cost generic version of a naloxone nasal product.

SEC. 125. Item 4150-001-0933 of Section 2.00 of the Budget Act of 2023 is amended to read:

4150-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... 161,044,000

Schedule:

- (1) 3870-Health Plan Program..... 161,044,000

Provisions:

- 1. Of the amount appropriated in this item, \$2,600,000 is available to the Department of Managed Health Care to contract with community-based organizations to provide assistance to consumers in navigating private and public health care coverage pursuant to Section 1368.05 of the Health and Safety Code.

SEC. 126. Item 4170-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4170-001-0001—For support of California Department of Aging..... 21,824,000

Schedule:

- (1) 3890-Nutrition..... 1,996,000
- (2) 3895-Senior Community Employment Service..... 15,000

(3) 3900-Supportive Services.....	5,619,000
(4) 3905-Community-Based Programs and Projects.....	443,000
(5) 3910-Medi-Cal Programs.....	12,300,000
(6) 3915-Policy and Planning.....	10,480,000
(7) Reimbursements to 3890-Nutrition.....	-1,480,000
(8) Reimbursements to 3900-Supportive Services.....	-440,000
(9) Reimbursements to 3905-Community- Based Programs and Projects.....	-402,000
(10) Reimbursements to 3910-Medi-Cal Programs.....	-6,707,000

Provisions:

1. Of the funds appropriated in this item, \$1,566,000 in Schedule (6) shall be available for encumbrance or expenditure until June 30, 2026, to provide administrative oversight and support to implement Provision (6) of Item 4170-101-0001.
2. Of the amount appropriated in Schedule (6), \$1,758,000 is appropriated for the Master Plan for Aging, Phase III Infrastructure and Capacity initiative. The California Department for Aging shall utilize the available data and information technology and project management resources to advance the initiatives with a data-driven framework for policy and program development. The department shall leverage the Master Plan for Aging (MPA) Data Dashboard and data tracking tools to measure equity outcomes. The department shall provide a description that specifies how this initiative will manifest and further equity goals in the Master Plan for Aging, how stakeholders will be engaged, and how equity metrics will be developed, measured, and tracked in advancing the Master Plan for Aging. This information shall be provided to the Legislature, commencing February 5, 2024, and then annually as part of the annual reporting associated with the Master Plan for Aging. This annual information shall include trend analysis regarding equity outcomes.

SEC. 127. Item 4170-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4170-101-0001—For local assistance, California Department of Aging.....	159,074,000
Schedule:	
(1) 3890-Nutrition.....	82,321,000

(2) 3900-Supportive Services.....	63,832,000
(3) 3905-Community-Based Programs and Projects.....	4,493,000
(3.5) 3915-Policy and Planning.....	18,434,000
(4) Reimbursements to 3890-Nutrition.....	-5,447,000
(5) Reimbursements to 3900-Supportive Services.....	-66,000
(6) Reimbursements to 3905-Community- Based Programs and Projects.....	-4,493,000

Provisions:

1. Notwithstanding any other law, the Department of Finance, upon request by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the area agencies on aging.
2. (a) Notwithstanding any other law, upon request by the California Department of Aging, the Department of Finance may increase the expenditure authority in Schedule (2) for the Long-Term Care Patient Representative Program established by Chapter 3.6 (commencing with Section 9260) of Division 8.5 of the Welfare and Institutions Code if the expenditure authority in this item is projected to be insufficient to provide adequate patient representative services based on program caseload and service costs. The Department of Finance shall not authorize an increase pursuant to this provision sooner than 30 days after notification in writing of the necessity thereof is provided to the chairpersons of the committees in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.
- (b) Notwithstanding any other law, if the California Department of Aging is unable to contract with a Long-Term Care Patient Representative Local Program in any area of the state, the department may utilize the expenditure authority in Schedule (2) of this item for state operations to directly provide public patient representative services in that area of the state.
3. Of the amount appropriated in this item, \$37,200,000 shall be available for encumbrance or expenditure

until June 30, 2028 to support modernizing the Mello-Granlund Older Californians Act (Division 8.5 (commencing with Section 9000) of the Welfare and Institutions Code). The California Department of Aging, in consultation with the area agencies on aging, shall allocate this funding to pilot programs supporting community based services programs, family and caregiver supports, senior volunteer development, or aging in place.

4. Notwithstanding any other law, the California Department of Aging may advance available funds to an area agency on aging in an amount up to one-fourth of the annual allocation when necessary to continue the provision of services or operations when a cashflow problem has been demonstrated according to the criteria set forth by the department. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, 4170-102-0942.
5. Notwithstanding any other law, the California Department of Aging may provide annual local assistance by direct allocation to an area agency on aging to support older adult programs. Direct allocations will be provided via Memoranda of Understanding and supplemental agreements, wherever necessary, between the department and the area agency on aging. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, 4170-102-0942.
6. Of the amount appropriated in this item, \$18,434,000 in Schedule (3.5) shall be available for the Master Plan for Aging Advancing Older Adult Behavioral Health initiative, with funding provided to community-based partners for capacity building grants to combat isolation and reduce stigma in older adult behavioral health. The California Department of Aging shall submit a report to the Legislature by April 1, 2024, and annually thereafter, through the full expenditure of these funds, on activities funded, details on vendors utilized, and outcomes for targeted populations. The department may utilize funding appropriated in this provision to contract with one or more fiscal intermediaries or other vendors to administer these activities. The funding identified in this provision shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 128. Item 4260-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-001-0001—For support of State Department of Health Care Services.....	345,120,000
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Schedule:

- |  |             |
|--|-------------|
| (1) 3960-Health Care Services.....                   | 370,732,000 |
| (2) Reimbursements to 3960-Health Care Services..... | -25,612,000 |

Provisions:

1. The State Department of Health Care Services shall provide a quarterly accounting of expenditures associated with the 8.0 audit positions for the Targeted Case Management Program identified in the Budget Act of 2010 (Ch. 712, Stats. 2010). The department shall make the quarterly accounting of expenditures available to designated representatives of the local government agencies not later than the last day of the third quarter of the 2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.
2. (a) The State Department of Health Care Services shall withhold 1 percent of reimbursements to local educational agencies (LEAs) for the purpose of funding the work and related administrative costs associated with the audit resources approved in the Budget Act of 2010 (Ch. 712, Stats. 2010) to ensure fiscal accountability of the LEA Medi-Cal Billing Option Program and to comply with the Medi-Cal State Plan. The withheld percentage shall be applied to funds paid to LEAs for health services based upon the date of payment, and excluding cost settlement payments. Moneys collected as a result of the reduction in federal Medicaid payments allocable to LEAs shall be deposited into a special deposit fund account, which shall be established by the department. The department shall return all unexpended funds in the special deposit fund account proportionately to all LEAs that contributed to the account, during the second quarter of the subsequent fiscal year. The annual amount withheld shall not exceed \$1,000,000, but may be adjusted with approval of the LEA Medi-Cal billing entities.
- (b) The State Department of Health Care Services shall provide a quarterly accounting of expenditures made from the special deposit fund account. The department shall make the quarterly accounting of expenditures available to the public not later than the last day of the third quarter of the

2010–11 fiscal year, and on the last day of each subsequent quarter thereafter.

- 3. The State Department of Health Care Services, in coordination with other state entities involved in the Medi-Cal Enterprise Systems modernization project efforts, shall provide the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst’s Office, the Department of Technology, and the California State Auditor with quarterly project status updates, including newly executed contracts, their purpose, and cost.
- 4. Of the funds appropriated in this item, \$620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services’ occupancy in the State Department of Public Health’s Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health, in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.
- 5. Of the funds appropriated in this item, \$424,000 in Schedule (1) is available for encumbrance or expenditure until June 30, 2026, for the State Department of Health Care Services to administer the Indian Health Grant Program, appropriated in Item 4260-111-0001.

SEC. 129. Item 4260-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-001-0890—For support of State Department of Health Care Services, payable from the Federal Trust Fund..... 577,402,000

Schedule:

(1) 3960-Health Care Services..... 577,402,000

Provisions:

- 1. Of the funds appropriated in this item, \$620,000 is to reimburse the State Department of Public Health for lease-revenue bond base rental payments associated with the State Department of Health Care Services’ occupancy in the State Department of Public Health’s Richmond Laboratory. The Controller shall transfer funds appropriated in this item to the State Department of Public Health in the amount shown in this provision as and when provided for in the schedule submitted by the State Public Works Board.

SEC. 130. Item 4260-001-3085 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-001-3085—For support of State Department of Health Care Services, payable from the Mental Health Services Fund..... 30,701,000

Schedule:

(1) 3960-Health Care Services..... 30,701,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

SEC. 131. Item 4260-001-3113 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-001-3113—For support of State Department of Health Care Services, payable from the Residential and Outpatient Program Licensing Fund..... 11,797,000

Schedule:

(1) 3960-Health Care Services..... 11,797,000

SEC. 132. Item 4260-019-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

4260-019-0001—For transfer by the Controller to the Residential and Outpatient Program Licensing Fund ..... 3,928,000

Provisions:

1. Of the funds appropriated in this Item, \$3,928,000 is available for the State Department of Health Care Services to support licensing and certification activities pursuant to Chapter 7.3 (commencing with Section 11833.01) of Part 2 of Division 10.5 of the Health and Safety Code.

SEC. 133. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-0001—For local assistance, State Department of Health Care Services, California Medical Assistance Program, payable from the Health Care Deposit Fund after transfer from the General Fund..... 35,010,299,000

Schedule:

(1) 3960014-Eligibility (County Administration)..... 1,576,250,000

(2) 3960018-Fiscal Intermediary Management.....	156,157,000
(3) 3960022-Benefits (Medical Care and Services).....	35,240,767,000
(4) Reimbursements to 3960014-Eligibility (County Administration).....	-95,171,000
(5) Reimbursements to 3960022-Benefits (Medical Care and Services)....	-1,867,704,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the current fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.
5. Notwithstanding any other law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation or administrative directive that could result in increased costs in the Medi-Cal program only after approval by

the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.

6. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time after that notification as the chairperson of the joint committee, or the chairperson's designee, may determine. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
7. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the California Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.
8. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.
9. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between schedules within this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-114-0001, and 4260-117-0001 in order to effec-

tively administer the programs funded in these items. The Department of Finance may revise reimbursement authority in this item in order to effectively administer the programs funded in those items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.

10. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the current fiscal year, then, notwithstanding any other law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
11. Notwithstanding any other law, the Department of Finance may authorize an increase to this appropriation to address costs resulting from adverse court rulings. The Department of Finance shall provide a 30-day notice of any proposed increase to the Legislature. The notification shall include the specifics of any cases with adverse rulings and the overall fiscal impact. Submission of the semiannual Medi-Cal estimate provided to the Legislature in January and May shall be considered meeting the notification requirement of this provision if the required information is included in the estimate.
12. To the extent practicable and consistent with existing procedures, the State Department of Health Care Services, in its sole discretion, shall seek favorable terms from the federal government regarding the repayment of federal funds for state-only populations in order to minimize the annual impact on the General Fund in any individual fiscal year.

16. Notwithstanding any other law, the Department of Finance may adjust amounts in this item, Item 4260-111-0001, or any other related item resulting from the State Department of Health Care Services obtaining federal approval to claim federal financial participation for expenditures associated with Designated State Health Programs as part of the CalAIM Demonstration. Within 30 days of making any adjustment pursuant to this provision, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.
17.
  - (a) The nonfederal share amounts received by the department as monetary sanctions collected in the 2023–24 state fiscal year pursuant to subdivision (g) of Section 14197.7 of the Welfare and Institutions Code shall, pursuant to paragraph (1) of subdivision (q) of Section 14197.7 of the Welfare and Institutions Code, be deposited into the General Fund.
  - (b) This item shall be augmented by the amount deposited into the General Fund pursuant to subdivision (a), which shall be available for encumbrance or expenditure until June 30, 2025, for the department to award grants to qualifying, non-profit legal aid programs and organizations that serve Medi-Cal managed care enrollees in the County of Los Angeles or other impacted counties, as necessary.
  - (c) The department shall determine the eligibility criteria, methodology, and distribution of funds appropriated in this provision.
  - (d) The department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis for purposes of implementing this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the State Administrative and State Contracting manuals, and shall be exempt from the review or approval of any division of the Department of General Services.

18. (a) Of the amounts appropriated in Schedule (3), \$25,500,000 is available for encumbrance or expenditure until June 30, 2025, for the State Department of Health Care Services to support the development of a video series to provide parents with resources and skills to support their children's mental health and to develop next generation digital supports for remote mental health assessment and intervention.
  - (b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, plan letters, information notices, provider bulletins, or other similar instructions, without taking any further regulatory action.
  - (c) For purposes of implementing this provision, the department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
19. (a) Of the amounts appropriated in Schedule (3), \$14,858,000 is available for encumbrance or expenditure until June 30, 2025 for the State Department of Health Care Services to implement a supplemental payment program for nonhospital community clinics, as defined in subdivision (a) of Section 1204 of the Health and Safety Code, that incur significant costs associated with providing abortion services and serve Medi-Cal beneficiaries and meet all the following criteria during the 2023–24 fiscal year:
    - (1) Is enrolled as a Medi-Cal provider.
    - (2) Does not meet the definition of a federally-qualified health center pursuant to Section 1396d(l)(2) of Title 42 of the United States Code.

- (3) Provides Medi-Cal covered abortion services, as defined in subdivision (a) of Section 123464 of the Health and Safety Code, to Medi-Cal beneficiaries, including beneficiaries eligible on the basis of presumptive eligibility.
  - (4) Any other conditions or criteria established by the State Department of Health Care Services pursuant to subprovision (c).
  - (b) No earlier than January 1, 2023, the department shall make available supplemental payments to qualifying nonhospital community clinics in accordance with the methodology established pursuant to subprovision (c), not to exceed the aggregate amount of funds made available for this purpose.
  - (c) The department shall develop, establish, and maintain the methodology, eligibility criteria, conditions, and payment amounts for the supplemental payments described in this provision, in consultation with eligible nonhospital community clinics.
  - (d) The department shall implement this provision only to the extent that federal financial participation under the Medi-Cal program is not jeopardized.
  - (e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of provider bulletins, letters, or other similar instructions, without taking any further regulatory action.
20. (a) Of the funds appropriated in Schedule (3), up to \$10,000,000 is available for the Hearing Aid Coverage for Children Program for the purpose of providing medically necessary hearing aids and related services to eligible persons as described in subprovision (b).
- (b) A person is eligible for the program described in this provision if they meet all of the following criteria:
- (1) (A) The person is under 18 years of age; or  
(B) effective January 1, 2023, the person is under 21 years of age.
  - (2) The person's household income does not exceed 600 percent of the federal poverty level.

- (3) The person is not eligible for the Medi-Cal program or the California Children's Services Program.
- (4) The person does not have health insurance coverage for hearing aids.
- (c) For purposes of paragraph (4) of subprovision (b), a person is deemed to have no health insurance coverage if any of the following apply:
  - (1) The person has no health insurance coverage.
  - (2) The person has health insurance coverage that excludes coverage for hearing aids.
  - (3) Effective January 1, 2023, the person has health insurance coverage that has a coverage limit of \$1,500 or less for hearing aids.
- (d) The State Department of Health Care Services shall specify the benefits and services provided to eligible persons under the program described in this provision. This shall include hearing aids, including bone conduction devices, when medically necessary.
- (e) The State Department of Health Care Services shall develop processes to ensure, to the extent practicable, health insurance coverage for hearing aids and related services covered pursuant to this provision is used before the Hearing Aid Coverage for Children Program is billed.
- (f) The State Department of Health Care Services may contract with public and private entities in order to implement this provision. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 1 (commencing with Section 14600) of Part 5.5 of Division 3 of Title 2 of the Government Code, Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, the State Contracting Manual and the State Administrative Manual, and shall be exempt from the review or approval of any division of the State Department of General Services.
- (g) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret,

or make specific this provision, in whole or in part, by means of provider bulletin or similar instructions, without taking any further regulatory action.

21. Of the funds appropriated in this item, \$15,000,000 is available for the State Department of Health Care Services to support County of Los Angeles planning and preparation to implement the Community Assistance, Recovery, and Empowerment Act (Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code).
22. Of the funds appropriated in this item, \$836,000 is available to support reimbursement to freestanding pediatric subacute facilities to maintain rates at the level implemented during the 2022–23 fiscal year.
24. (a) In consultation with the Judicial Council, the Department of Health Care Services shall develop a reporting schedule for the submission of the following Community Assistance, Recovery, and Empowerment (CARE) Act data from each trial court implementing the CARE (Act): (1) the number of petitions submitted pursuant to Chapter 2 (commencing with Section 5972) of Part 8 of Division 5 of the Welfare and Institutions Code, (2) the number of petitions dismissed, (3) the number of CARE Act participants, and (4) the number of court hearings held pursuant to Part 8 (commencing with Section 5970) of Division 5 of the Welfare and Institutions Code. The data shall cover the period from October 1, 2023, through June 30, 2024. The trial courts shall submit the data to the Judicial Council, which shall compile the data and submit it to the Department of Health Care Services in a form, manner, and timeline prescribed by the Department.
- (b) The Department of Health Care Services shall provide an early implementation report on key data for each trial court implementing the Community Assistance, Recovery, and Empowerment (CARE) Act. The report shall cover the time period from October 1, 2023, through June 30, 2024, and shall be submitted no later than December 1, 2024, to the Joint Legislative Budget Committee and the Budget Committees of each house of the Legislature. The reports shall include data critical to determining appropriate funding needs to sup-

- port the successful implementation of the CARE Act which include, but are not limited to, the data submitted by the trial courts to the Judicial Council pursuant to subprovision (a).
- (c) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this item by means of plan or county letters, information notices, plan or provider bulletins, or other similar instructions without taking further regulatory action.
  - (d) For purposes of implementing this provision the Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this subprovision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.
25. Of the funds appropriated in this item, \$10,000,000 is available for the Department of Health Care Services Navigator program.
- (a) For purposes of implementing this provision, the Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this subdivision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
  - (b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department

of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, plan letters, information notices, provider bulletins, or other similar instructions, without taking any further regulatory action.

- 26. Of the funds appropriated in this item, \$40,000,000 is available for the Department of Health Care Services CalAIM Providing Access and Transforming Health program to build out Enhanced Care Management and Community Supports.
  - (a) For purposes of implementing this provision, the Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this subdivision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
  - (b) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters, plan letters, information notices, provider bulletins, or other similar instructions, without taking any further regulatory action.

SEC. 134. Item 4260-101-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-0890—For local assistance, State Department of Health Care Services, payable from the Federal Trust

Fund.....	90,102,022,000
Schedule:	
(1) 3960014-Eligibility (County Administration).....	4,739,685,000
(2) 3960018-Fiscal Intermediary Management.....	429,840,000

(3) 3960022-Benefits (Medical Care and Services)..... 84,932,497,000

Provisions:

1. Notwithstanding any other law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-102-0890, 4260-106-0890, 4260-111-0890, 4260-114-0890, and 4260-117-0890 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.
2. (a) The Department of Finance is authorized to approve expenditures payable from the Federal Trust Fund (Item 4260-101-0890) in those amounts made necessary by changes in either caseload or payments.
- (b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the Department of Finance shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

SEC. 135. Item 4260-101-3085 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3085—For local assistance, State Department of Health Care Services, payable from the Mental Health Services Fund..... 353,045,000

Schedule:

- (1) 3960014-Eligibility (County Administration)..... 27,545,000
- (2) 3960022-Benefits (Medical Care and Services)..... 325,500,000

Provisions:

1. (a) Of the funds appropriated in this item, \$22,750,000 is available for provider training for trauma screenings. In developing the provider training curriculum, the State Department of Health Care Services shall work closely and coordinate with subject matter experts in trauma-informed care, professional associations, academic institutions, and entities that meet accreditation requirements pursuant to subdivision (e) of Section 2190.1 of the Business and Professions Code.
- (b) For purposes of implementing this provision, the department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.
2. (a) Of the funds appropriated in this item, \$50,500,000 is for the State Department of Health Care Services to support CalHOPE.
- (b) For purposes of implementing this provision, the department may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.

3. (a) Of the funds appropriated in this item, \$265,000,000 is available to implement the Behavioral Health Bridge Housing Program to award competitive grants to qualified counties and tribal entities to address the immediate housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions and shall be available for encumbrance or expenditure until June 30, 2027.
- (b) The State Department of Health Care Services shall determine the methodology and distribution of the grant funds appropriated for the Behavioral Health Bridge Housing Program.
- (c) An entity shall expend funds to supplement, and not supplant, existing funds provided for the housing and treatment needs of people experiencing unsheltered homelessness who have serious behavioral health conditions to receive grant funds.
- (d) The Behavioral Health Bridge Housing Program shall be implemented only if, and to the extent that, the State Department of Health Care Services determines that federal financial participation under the Medi-Cal program is not jeopardized.
- (e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the State Department of Health Care Services may implement, interpret, or make specific this provision, in whole or in part, by means of information notices or other similar instructions, without taking any further regulatory action.
- (f) For purposes of implementing the Behavioral Health Bridge Housing Program, the State Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the

Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.

SEC. 136. Item 4260-101-3428 is added to Section 2.00 of the Budget Act of 2023, to read:

4260-101-3428—For local assistance, State Department of Health Care Services, payable from the Managed Care Enrollment Fund ..... 7,248,256,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 7,248,256,000

Provisions:

1. The funds appropriated in this item are available for expenditure pursuant to subdivision (d) of Section 14199.82 and subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 137. Item 4260-101-3431 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-101-3431—For local assistance, State Department of Health Care Services, payable from the Medi-Cal Provider Payment Reserve Fund..... 1,020,956,000

Schedule:

(1) 3960022-Benefits (Medical Care and Services)..... 1,020,956,000

Provisions:

1. Notwithstanding any other law, upon order of the Department of Finance, funds appropriated in this item may be increased or decreased, or transferred to any other item, or transferred to any new item the Department of Finance creates, in accordance with the final

budget agreement between the Administration and the Legislature on the use of these funds.

- 2. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
- 3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 138. Item 4260-111-3428 is added to Section 2.00 of the Budget Act of 2023, to read:

4260-111-3428—For transfer by the Controller, upon order of the Department of Finance, from the Managed Care Enrollment Fund to the Medi-Cal Provider Payment Reserve Fund ..... (1,020,956,000)

Provisions:

- 1. To effectively administer the Medi-Cal program, the Department of Finance may decrease or increase the expenditure authority in this item to conform the appropriation to revised revenue estimates pursuant to subdivision (d) of Section 14199.82 of the Welfare and Institutions Code or to conform the appropriation to revised expenditure estimates pursuant to subdivision (c) of Section 14105.200 of the Welfare and Institutions Code.
- 2. The Department of Finance may direct the Controller to make one or more transfers on a schedule determined by the Department of Finance. The Department of Finance may delegate the scheduling of transfers to the State Department of Health Care Services. The authority to make transfers pursuant to this item shall be available without regard to fiscal year.
- 3. The Department of Finance shall notify the Joint Legislative Budget Committee within 10 days of authorizing a revision to this item.

SEC. 139. Item 4260-116-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-116-0001—For local assistance, State Department of Health Care Services.....	97,198,000
Schedule:	
(1) 3960050-Other Care Services.....	108,801,000
(2) Reimbursements to 3960050-Other Care Services.....	-11,603,000
Provisions:	
1. (a) Of the funds appropriated in this item, \$6,000,000 is available for the State Department of Health Care Services to support the distribution of fentanyl test strips.	
(b) For purposes of implementing this provision, the Department of Health Care Services may enter into exclusive or nonexclusive contracts, or amend existing contracts, on a bid or negotiated basis. Notwithstanding any other law, contracts entered into or amended pursuant to this subprovision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, and Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and shall be exempt from the review or approval of any division of the Department of General Services.	

SEC. 140. Item 4260-116-3397 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-116-3397—For local assistance, State Department of Health Care Services, payable from the Opioid Settlements Fund.....	74,750,000
Schedule:	
(1) 3960050-Other Care Services.....	74,750,000
Provisions:	
1. The Department of Finance may approve a request to augment this item by up to \$15,250,000 to support expansion of the Naloxone Distribution Project if the Department of Finance determines sufficient resources are available in the Opioid Settlements Fund to support the augmentation.	
2. Upon order of the Director of Finance, the Controller shall transfer funds received in the Litigation Deposit Fund allocated to the state for state opioid remediation from the Purdue Pharma bankruptcy, including any related settlements with the Sackler Family, to the Opioid Settlements Fund.	

SEC. 141. Item 4260-119-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4260-119-0001—For transfer by the Controller to the Medi-Cal County Behavioral Health Fund..... 250,000,000

SEC. 142. Item 4265-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4265-001-0001—For support of State Department of Public Health..... 593,098,000

Schedule:

- (1) 4040-Public Health Emergency Preparedness..... 69,423,000
- (2) 4045-Public and Environmental Health..... 777,287,000
- (3) 4050-Licensing and Certification..... 32,222,000
- (4) 9900100-Administration..... 105,868,000
- (5) 9900200-Administration—Distributed..... -105,868,000
- (6) Reimbursements to 4045-Public and Environmental Health..... -271,045,000
- (7) Reimbursements to 4050-Licensing and Certification..... -14,789,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2023–24 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 20.3 percent. The special fund fees of the department that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 20.3 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2023–24 fiscal year are less than the appropriation contained in this act.

2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall not be increased for the 2023–24 fiscal year. This adjustment shall not be applied to fees established by subdivisions (f), (g), (m), and (s) of Section 1300 of the Business and Professions Code.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 3.5 (commencing with Section 7150) of Part 1 of Division 7 of the Health and Safety Code) to the amount of actual fees collected from tissue banks.
4. Notwithstanding any other law, and upon approval of the Director of Finance, the amount appropriated in Schedule (1) shall be increased to adjust for federal reimbursement from the Federal Emergency Management Agency for wildfires and related emergencies. The Department of Finance shall notify the Legislature within 10 days of authorizing an augmentation pursuant to this provision. The notification to the Legislature shall describe the reason for the augmentation.
5. (a) Of the amount appropriated in Schedule (2), \$18,146,000 shall be available for encumbrance or expenditure until June 30, 2025, for the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System.  
(b) This amount may be augmented by up to \$15,882,000 for planning activities associated with Initiative 0 Enterprise Planning and Strategy, Initiative 1 Dynamic Public Health Structure, and Initiative 4 Public Health Data Integration of the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System. Expenditure of these funds is contingent upon approval of enterprise planning and strategy documents by the California Health and Human Services Agency and the Department of Technology. Department of Finance approval shall consider verified satisfactory progress associated with Initiative 0 planning. Any necessary Project Approval Lifecycle documents must be approved by the Department of Technology.
6. (a) Of the funds appropriated in Schedule (2), \$1,000,000 shall be available for encumbrance or

- expenditure until June 30, 2028, for the State Department of Public Health to implement and oversee a grant program for specified local health jurisdictions for sexually transmitted disease prevention and control activities.
- (b) The department shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.
  - (c) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
7. (a) Of the funds appropriated in Schedule (2), \$300,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Californians living with or at risk for hepatitis B virus (HBV) infection.
- (b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the State Department of Public Health of existing HBV outreach, screening, and linkage to and retention in care efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection.
  - (c) The department shall establish a process to request applications, and award funding on a competitive basis, for eligible entities to operate a demonstration project pursuant to this chapter.
  - (d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs.
8. (a) Of the funds appropriated in Schedule (2), \$20,000,000 is available for encumbrance or expenditure until June 30, 2026, to support the Youth Suicide Reporting and Crisis Response Pilot Program.

- (b) Contracts entered into or amended pursuant to this provision shall be exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Administrative Manual, and shall be exempt from the review or approval of any division of the Department of General Services.
- 9. Of the amount appropriated in Schedule (1), \$51,300,000 shall be available for purposes related to COVID-19 response.
- 10. (a) Of the amount appropriated in Schedule (2), \$3,200,000 shall be available for encumbrance or expenditure until June 30, 2026, to support a Public Health Workforce Development and Engagement Program aimed at supporting worker upskilling to improve retention of the public health workforce and help incumbent workers develop their skills to meet future public health demands. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
- (b) (1) “Eligible employee” means a full or part-time employee within a local health department or the State Department of Public Health who has been employed by that entity for a minimum of one year.
- (2) “Eligible educational pursuits” includes any of the following: (A) educational programs at regionally accredited institutions in the public health field, such as nursing, microbiology, public health, public administration, epidemiology, lab science, and community health; (B) industry-recognized training programs related to the public health field; (C) continuing education units required to maintain an individual’s license or certification; or (D) earn and learn programs, as defined in subdivision (q) of Section 14005 of the Unemployment Insurance Code, in the public health field.
- (c) The State Department of Public Health shall use funds to support employees at the department and award grants to local health departments for education and training opportunities for incumbent employees within the governmental public health

workforce. Eligible uses of funding shall include any of the following:

- (1) Providing stipends to eligible employees to offset the loss of compensation for up to 12 hours per workweek for eligible educational pursuits. Stipends shall be up to \$600 per week per eligible employee for up to 12 weeks per year.
  - (2) Hiring additional employees to support the goals of the program, such as covering employees while they participate in eligible educational pursuits.
  - (3) Reimbursement for educational costs for eligible employees, such as tuition, registration fees, or other related educational expenses when participating in eligible educational pursuits.
  - (d) The State Department of Public Health shall solicit applications internally and from local health departments to participate in the program.
  - (e) Applications shall include all of the following:
    - (1) the proposed use of the funds;
    - (2) the total amount requested;
    - (3) any other information required by the department for the purpose of implementing this program.
  - (f) No later than July 1, 2026, the State Department of Public Health shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report regarding the uses and outcomes of funds appropriated for the program. The report shall include, at a minimum, all of the following information:
    - (1) the amount of funding provided to local health departments and State Department of Public Health employees;
    - (2) the total number of applicants that apply for funding;
    - (3) the number of individuals participating in eligible educational pursuits;
    - (4) a summary of the types of credentials and skills attained through the program;
    - (5) the number of workers hired to cover for employees attaining educational opportunities;
    - (6) an evaluation of the effectiveness of the program.
11. (a) Of the amount appropriated in Schedule (2), \$8,000,000 shall be available for encumbrance or expenditure until June 30, 2026, to support a Public Health Pathways Training Corps aimed at providing fellowships for early-career public

health professionals and internships for students from diverse backgrounds and disproportionately affected communities to conduct communicable disease prevention and control, community engagement, emergency response, and other public health activities at local health department host sites. The State Department of Public Health may use up to \$400,000 of the funding in this provision to administer the program.

- (b) The department shall annually accept applications for the program and strive to maximize participation in the program, and place program participants in diverse local health departments throughout the state, including in the rural and Central Valley jurisdictions.
  - (c) No later than July 1, 2026, the department shall, in accordance with Section 9795 of the Government Code, submit to the Legislature a report on the program that includes all of the following: (1) the number of applicants; (2) the number of individuals accepted into the program each year; (3) job attainment results following participation in the program, including, but not limited to, the percentage of individuals employed in governmental public health, the percentage employed in the private sector, the percentage employed by hospitals, and the percentage employed in other fields; (4) the demographics of applicants and program participants.
12. (a) Of the amount appropriated in Schedule (2), \$2,794,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of Public Health Microbiologist Trainees in California. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
- (b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.
13. (a) Of the amount appropriated in Schedule (2), \$2,678,000 shall be available for encumbrance or expenditure until June 30, 2026, to support increased funding for the Lab Aspire Program, which trains and prepares qualified professionals to direct local California Public Health Laboratories. The State Department of Public Health may

- use up to \$160,000 of the funding in this provision to administer the program.
- (b) Upon approval from the Department of Finance, any amount of the funds appropriated in Schedule (2) for the purposes described in this provision may be transferred to Item 4265-111-0001.
14. Of the amount appropriated in Schedule (2), \$3,200,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of fellows in the California Epidemiologic Investigation Service Training Program, which prepares epidemiologists for public health leadership positions throughout California. The State Department of Public Health may use up to \$160,000 of the funding in this provision to administer the program.
15. Of the funds appropriated in Schedule (2), \$182,000 shall be available to support a retrospective analysis of the intersection of the COVID-19 pandemic, health disparities, and equity. As part of this analysis, the department shall identify possible strategies to address the health disparities and inequities exposed and exacerbated by the COVID-19 pandemic.
16. Of the amount appropriated in Schedule (2), \$1,000,000 shall be available for encumbrance or expenditure until June 30, 2028, to support administration of investments to end the epidemic of hepatitis C virus, pursuant to Section 122440 of the Health and Safety Code.
17. (a) The amount appropriated in Schedule (2) may be augmented to support the Office of Oral Health, as established by subdivision (d) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$30,000,000 for this program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
- (b) In order to maximize transparency and efficiency in providing funding for the grant program described in this provision, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of available Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.

SEC. 143. Item 4265-111-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

- 4265-111-0001—For local assistance, State Department of Public Health..... 380,821,000
- Schedule:
- (1) 4040-Public Health Emergency Preparedness..... 4,960,000
  - (2) 4045-Public and Environmental Health..... 949,771,000
  - (3) Reimbursements to 4045-Public and Environmental Health..... -573,910,000
- Provisions:
1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall not require approval by the Department of General Services prior to their execution.
  2. The appropriation in this item for the California Alzheimer’s Research Centers shall be used for direct services, including, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.
  3. Of the funds appropriated in Schedule (2), \$9,000,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to provide grants to local health jurisdictions for sexually transmitted disease prevention and control activities in accordance with the following:
    - (a) Funds shall be allocated to eight local health jurisdictions with high rates of early syphilis or congenital syphilis: Fresno, Kern, Los Angeles, Orange, San Bernardino, San Diego, San Francisco, and San Joaquin.
    - (b) Funds shall be allocated based on early syphilis and congenital syphilis morbidity, with 60 percent of funds based on early syphilis and 40 percent of funds based on congenital syphilis.
    - (c) Funds shall be used to support innovative and impactful syphilis and congenital syphilis prevention and control activities, with a focus on dispro-

- portionately impacted populations as determined by local or regional syphilis and congenital syphilis epidemiology, which may include, but are not limited to, African American/Black people, Latinx people, American Indians/Alaska Native people, trans women, pregnant people experiencing homelessness or who use drugs, and gay, bisexual, and other men who have sex with men.
- (d) The State Department of Public Health shall monitor activities in funded local health jurisdictions to assess the effectiveness of sexually transmitted disease prevention and control activities.
  - (e) Funds shall be used to supplement, but not supplant, existing financial and resource commitments of the local health jurisdiction for sexually transmitted disease prevention and control activities.
  - (f) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
4. (a) Of the funds appropriated in Schedule (2), \$2,700,000 shall be available for encumbrance or expenditure until June 30, 2028, for the State Department of Public Health to establish demonstration projects to allow for innovative, evidence-informed approaches to improve the health and well-being of the most vulnerable and underserved Californians living with or at risk for hepatitis B virus (HBV) infection.
- (b) The demonstration projects shall be informed, in part, by a landscape analysis to be conducted by the department of existing HBV outreach, screening, and linkage to and retention in care efforts statewide. The landscape analysis shall include an assessment of current efforts and needs to serve the most vulnerable and underserved Californians living with or at risk for HBV infection.
  - (c) The department shall establish a process to request applications, and award funding on a competitive basis, for eligible entities to operate a demonstration project pursuant to this provision.

- (d) The demonstration projects shall include an evaluation component and the department shall develop a plan for disseminating lessons learned to strengthen new and existing programs.
  - (e) Any entity in any California county may apply to operate a demonstration project pursuant to this provision, provided that it demonstrates experience and expertise in providing culturally appropriate services to the most vulnerable and underserved people living with or at risk for HBV, including, but not limited to, Asian and Pacific Islanders, Sub-Saharan African communities, and people who use drugs.
  - (f) Applications shall be evaluated based on need in the geographic area, populations served, competency of the entity applying, and program design.
5. Of the amount appropriated in Schedule (2), \$406,000 shall be available for encumbrance or expenditure until June 30, 2026, to increase the number of public health clinical microbiologist scientist trainees in California.
  6. Of the amount appropriated in Schedule (2), \$522,000 shall be available for encumbrance or expenditure until June 30, 2026, to support increased funding for the LabAspire Fellowship Program, which trains and prepares qualified professionals to direct local California Public Health Laboratories.
  7. Of the amount appropriated in Schedule (2), \$9,000,000 shall be available for encumbrance or expenditure until June 30, 2028, to support investments to end the epidemic of hepatitis C, pursuant to Section 122440 of the Health and Safety Code.

SEC. 144. Item 4265-490 of Section 2.00 of the Budget Act of 2023 is amended to read:

- 4265-490—Reappropriation, State Department of Public Health.  
The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations:
- 0001—General Fund
- (1) Up to \$913,000 of the amount appropriated in Schedule (2) of Item 4265-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), to implement the regulation of industrial hemp products.
  - (2) Up to \$1,200,000 of the amount appropriated in Schedule (2) of Item 4265-001-0001, Budget Act of

2022 (Chs. 43, 45, and 249, Stats. 2022), to implement the regulation of industrial hemp products.

- (3) The unencumbered amount appropriated in Provision 33 of Item 4265-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to support monkeypox prevention, outreach, and education activities.
- (4) The unencumbered amount appropriated in Provision 21 of Item 4265-111-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) to support monkeypox prevention, outreach, and education activities.

SEC. 145. Item 4300-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4300-001-0001—For support of State Department of Developmental Services..... 397,367,000

Schedule:

- (1) 4145046-State-Operated Residential and Community Services..... 327,018,000
- (2) 4149001-Program Administration..... 156,934,000
- (3) Reimbursements to 4145046-State-Operated Residential and Community Services..... -34,713,000
- (4) Reimbursements to 4149001-Program Administration..... -51,872,000

Provisions:

- 1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$30,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.
- 2. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
- 3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall

notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.

4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other governmental agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.
5. The State Department of Developmental Services shall provide the Joint Legislative Budget Committee and the appropriate legislative budget and policy committees, within five days of receipt, a copy of any communication from the Centers for Medicare and Medicaid Services regarding federal Medicaid funding for any developmental center relative to the eligibility status of developmental center residents or certification status of any housing unit. The notice shall include the amount of federal Medicaid funding that must be repaid as a result of decertification.
6. The resources provided for the State Department of Developmental Services' headquarters reorganization included as part of this item are intended toward system improvements and progress on key indicators, as specified in Section 4519.2 of the Welfare and Institutions Code.

7. Contracts to procure services to implement Section 4519.10 of the Welfare and Institutions Code, effective through June 30, 2026, shall be exempt from the requirements contained in the Public Contract Code and the State Administrative Manual and from approval by the Department of General Services.
8. For the funds appropriated in this item associated with the Compliance with Federal Medicaid and HCBS Requirements budget change proposal, the State Department of Developmental Services shall provide monthly updates that shall include: the number and type of providers that have completed self-assessments, the number and type of providers that have been the subject of onsite assessments, the reported level of compliance based on these assessments, and the most frequent areas identified that resulted in possible non-compliance with the HCBS Final Rule. Monthly updates shall continue until March 2023, or until a date after March 2023 that aligns with an adjusted date of compliance set by the federal government. The format and manner of the updates will be agreed upon by the State Department of Developmental Services and the Legislature.
9. Of the funds appropriated in Schedule (2), \$1,032,000 is appropriated for the creation of an Autism Services Branch within the State Department of Developmental Services. Of the reimbursements appropriated in Schedule (4), \$206,000 is available for support of these purposes. By April 1, 2024, and at least annually thereafter, the department shall provide written reporting to the Legislature on outcomes and impacts associated with this expenditure, including updates on autism caseload data, and associated intake, ethnicity, age of eligibility determination, transitions out of secondary education, services and supports, and racial and ethnic inequities. This information shall be provided using historical data, yielding trend data over time, to the maximum extent feasible. As part of this written reporting, the department shall provide observations and analysis on the trends as demonstrated in the data related to autism, including information on areas of the system where there is a demonstration of unmet need.
10. Of the funds appropriated in Schedule (2), \$7,750,000 shall be available to support standardized procedures at Regional Centers for initial intake, individual program planning, and vendorization; review the availabil-

ity of common services and supports for individuals served by Regional Centers; report on intake timelines and outcomes; and examine barriers that inhibit access to generic resources, pursuant to changes to Sections 4620.3 and 4642 of the Welfare and Institutions Code. Of the reimbursements appropriated in Schedule (4), \$1,550,000 is available for support of these purposes. These funds shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 146. Item 4300-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4300-101-0001—For local assistance, State Department of Developmental Services, for Regional Centers..... 8,116,621,000

Schedule:

(1) 4140015-Operations.....	1,396,509,000
(2) 4140019-Purchase of Services.....	11,369,467,000
(3) 4140031-Early Start Family Resource Services.....	2,003,000
(4) Reimbursements to 4140015-Operations.....	-403,419,000
(5) Reimbursements to 4140019-Purchase of Services.....	-4,247,939,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Director of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
2. A loan or loans shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$1,239,880,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs and in installments as reimbursements accumulate if the loan is outstanding for more than one year.

3. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1431 et seq.)).
4. Notwithstanding Section 26.00, the Director of Finance may authorize transfer of expenditure authority from Schedule (3) 4140031-Early Start Family Resource Services to Schedule (2) 4140019-Purchase of Services to more accurately reflect expenditures in the Early Start Programs.
5. Notwithstanding Section 26.00, the Director of Finance may authorize a transfer of up to \$5,000,000 in expenditure authority from Schedule (1) to Schedule (2) to more accurately reflect yearend expenditures.
6. Of the funds appropriated in Schedule (1), \$17,000,000 is appropriated for the purpose of increasing client program coordinator staff above the level currently employed as determined by the State Department of Developmental Services. Regional centers shall report annually to the department the number of staff hired with the additional funds and the effectiveness of these funds in reducing average caseload ratios. Additionally, regional centers shall provide justification, in a manner to be determined by the department, for the use of any funds to hire Program Coordinators who do not serve clients receiving services under the Home and Community-Based Services waiver.
7. Of the funds appropriated in Schedule (2), \$46,000,000 is appropriated for the State Department of Developmental Services to establish new Alternative Residential Model rates based on a four-bed model. These rates, as established by the department, shall be adjusted upon application to the regional center. Regional centers shall report annually to the department the number of facilities receiving these rates.
8. Of the funds appropriated in Schedule (2), \$15,000,000 is appropriated for the State Department of Developmental Services to allocate to providers based on demonstrated need to comply with the new Home and Community-Based Services regulations requirements that must be implemented by March 17, 2023. The funds will be allocated based upon application to the regional center and approval of both the regional center and the department. Regional centers shall report an-

- nually to the department the number of providers receiving these funds.
9. Of the funds appropriated in Schedule (2), \$45,833,000 is appropriated for the State Department of Developmental Services to support the quality incentives program. Of the reimbursements appropriated in Schedule (5), \$18,333,000 is available for support of these purposes. These funds shall be available for encumbrance or expenditure until June 30, 2025.
  10. Of the funds appropriated in Schedule (2), \$15,000,000 is appropriated for the purpose of adjusting Independent Living Services rate model assumptions, by January 2024, to align the types of services provided with more equivalent occupations, such as teachers, social and human services assistants, and rehabilitation counselors. Of the reimbursements appropriated in Schedule (5), \$6,500,000 is available for support of these purposes.

SEC. 147. Item 4440-011-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4440-011-0001—For support of State Department of State

Hospitals.....	2,985,510,000
Schedule:	
(1) 4400-Administration.....	254,611,000
(2) 4410-State Hospitals.....	2,017,230,000
(3) 4420-Conditional Release Program.....	92,940,000
(4) 4430-Contracted Patient Services.....	748,440,000
(5) 4450-Evaluation and Forensic Services.....	37,614,000
(6) Reimbursements to 4400-Administration.....	-176,000
(7) Reimbursements to 4410-State Hospitals.....	-165,149,000
Provisions:	
1. The reimbursements shall include amounts received in Schedule (7) by the State Department of State Hospitals as a result of billing state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).	
2. The Controller shall transfer the total amount attributable in the 2023–24 fiscal year to patient-generated collections as revenue to the General Fund.	

3. Notwithstanding any other law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.
4. Of the amount appropriated in this item, and until the 2024–25 fiscal year, \$250,000 shall be used for candidates participating in psychiatric technician assistant 20/20 training programs, subject to the terms and conditions in the Memorandum of Understanding with Bargaining Unit 18 that were agreed upon on June 16, 2010, and renewed on July 1, 2022.
5. The funds appropriated in Schedule (3) shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
6. The State Department of State Hospitals shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.
7. Of the funds appropriated in Schedule (3), it is intended that funds shall not be available for the payment of

treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

8. Upon approval of the State Department of State Hospitals, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five state hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
9. The Director of State Hospitals shall submit, as part of the annual Governor's Budget and May Revision estimate, each institution's expenditures for its approved allotments. If any institution's expenditures are trending above the allotments provided to it, the Director of State Hospitals shall detail the reasons why the institution is spending at a level above its allotments and list the actions the State Department of State Hospitals is undertaking in order to align expenditures with approved allotments. The report shall contain a yearend summary and an operating budget for each of the institutions under the control of the department. Specifically, the report shall include all of the following:
  - (a) The yearend expenditures by line-item detail for each institution.
  - (b) The budgeted amounts for each institution in the past year, current year, and budget year, and past year actual, projected current, and budget year expenditures for each institution including staffing, overtime, benefits, registry, and operating expenses.
  - (c) The number of authorized and vacant positions for each institution.
  - (d) The number of authorized and vacant positions for each institution specific to: (1) psychiatric technicians, (2) nurses, (3) physicians, (4) psychiatrists, (5) social workers, and (6) rehabilitation therapists.
  - (e) The number of positions in the temporary help blanket for each institution.

10. The State Department of State Hospitals shall provide a status update on the recruitment and retention of hospital police officers, to be included in the department's 2024–25 Governor's Budget estimate and subsequent May Revision estimate. The update shall include the number of authorized and vacant positions for each hospital, the actual attrition rate for the 2023–24 fiscal year, the projected attrition rate for the 2024–25 fiscal year, and the rate of success pertaining to the number of hospital police officer cadet graduates of the OPS Police Academy.
11. Of the amount appropriated in Schedule (2), \$8,409,000 shall be expended for ligature risk special repair projects at Atascadero, Metropolitan, Napa, and Patton State Hospitals. The amount allocated shall be available for encumbrance or expenditure until June 30, 2026.
12. Of the amount appropriated in Schedule (1), \$14,684,000 shall be expended to support workers' compensation claims pursuant to Chapter 85 of the Statutes of 2020 (Senate Bill 1159 of the 2019–20 Regular Session). Upon approval of the Department of Finance, the amount available for expenditure may be adjusted for necessary workers' compensation expenditures and state operations resources necessary to process the claims. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairperson of the Joint Legislative Budget Committee. Any unspent funds at the end of the 2023–24 fiscal year shall revert to the General Fund. Notwithstanding Section 26.00, the funds appropriated in this item may be transferred between schedules. Any transfer requires the prior approval of the Department of Finance.
13. Contracts entered into or amended from funding included in this item to address the Incompetent to Stand Trial waitlist are exempt from Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of Title 2 of the Government Code, Section 19130 of the Government Code, Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and from the review or approval of any division of the Department of General Services.
14. Of the funds appropriated in Schedule (4), \$150,000,000 is for support of the Incompetent to Stand Trial Solutions and shall be available for encumbrance or expenditure until June 30, 2028.

- 15. It is the intent of the Legislature that, to the extent possible, the Department of State Hospitals hire civil service psychiatric and mental health staff rather than utilizing contractors. It is also the intent of the Legislature that any cost savings realized from using fewer contractors should be prioritized towards hiring civil service employees or recruitment and retention efforts, as needed.

SEC. 148. Item 4560-001-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 149. Item 4560-001-3085 of Section 2.00 of the Budget Act of 2023 is amended to read:

4560-001-3085—For support of Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund..... 13,863,000  
 Schedule:  
 (1) 4170-Mental Health Services Oversight and Accountability Commission..... 13,863,000  
 Provisions:  
 1. Of the funds appropriated in this item, up to \$200,000 is available for the Mental Health Services Oversight and Accountability Commission to conduct a study on universal mental health screening of children and youth.

SEC. 150. Item 4560-101-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 151. Item 4560-101-3085 of Section 2.00 of the Budget Act of 2023 is amended to read:

4560-101-3085—For local assistance, Mental Health Services Oversight and Accountability Commission, payable from the Mental Health Services Fund..... 34,306,000  
 Schedule:  
 (1) 4170-Mental Health Services Oversight and Accountability Commission..... 49,306,000  
 (2) Reimbursements to 4170-Mental Health Services Oversight and Accountability Commission..... -15,000,000  
 Provisions:  
 1. Of the funds appropriated in this item, \$20,000,000 is available for encumbrance or expenditure until June 30, 2025, to support crisis prevention, early intervention, and crisis response strategies described in Part

3.8 (commencing with Section 5848.5) of Division 5 of the Welfare and Institutions Code.

- 2. The reimbursements appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025, to support state operations and local assistance activities performed pursuant to an interagency agreement with the State Department of Health Care Services for the purpose of supporting the statewide expansion of evidence-based and community-defined behavioral health programs as part of the Children and Youth Behavioral Health Initiative.

SEC. 152. Item 4700-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4700-001-0001—For support of Department of Community Services and Development..... 0

Schedule:

(1) 4181-Energy Programs.....	50,000	
(2) 4185-Community Services.....	550,000	
(3) Reimbursements to 4181-Energy Programs.....	-50,000	
(4) Reimbursements to 4185-Community Services.....	-550,000	

Provisions:

- 1. A loan or loans shall be made available from the General Fund to the Department of Community Services and Development not to exceed a cumulative total of \$3,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting from federal funds. All moneys so transferred shall be repaid as soon as sufficient funds have been collected to meet immediate cash needs and in installments if the loan is outstanding for more than one year.

SEC. 153. Item 4700-001-3228 is added to Section 2.00 of the Budget Act of 2023, to read:

4700-001-3228—For support of Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund ..... 1,630,000

Schedule:

(1) 4181-Energy Programs.....	1,630,000	
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Provisions:

- 1. The amount appropriated in Schedule (1) shall be available for administering the Low-Income Weatherization Program and shall be available for encumbrance, expenditure, or liquidation until June 30, 2026, for support or local assistance.

SEC. 154. Item 4700-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

4700-101-0001—For local assistance, Department of Community Services and Development.....	0
Schedule:	
(2) 4185-Community Services.....	5,000,000
(3) Reimbursements to 4185-Community Services.....	-5,000,000

SEC. 155. Item 4700-101-3228 is added to Section 2.00 of the Budget Act of 2023, to read:

4700-101-3228—For local assistance, Department of Community Services and Development, payable from the Greenhouse Gas Reduction Fund .....	23,370,000
Schedule:	
(1) 4181-Energy Programs.....	23,370,000

Provisions:

- 1. The amount appropriated in Schedule (1) shall be expended for the Low-Income Weatherization Program Multi-Family Component and shall be available for encumbrance or expenditure until June 30, 2025, for support or local assistance, and shall be available for liquidation until June 30, 2026.

SEC. 156. Item 4700-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

4700-495—Reversion, Department of Community Services and Development. Notwithstanding any other law, as of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

3398—California Emergency Relief Fund

- (1) Item 4700-101-3398, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- 8506—Coronavirus Fiscal Recovery Fund of 2021
- (1) Item 4700-062-8506, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) Item 4700-162-8506, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 157. Item 4800-101-3381 of Section 2.00 of the Budget Act of 2023 is amended to read:

4800-101-3381—For local assistance, California Health Benefit Exchange, payable from the Health Care Affordability Reserve Fund..... 84,500,000

Schedule:

(1) 4202-State Subsidy Program..... 84,500,000

Provisions:

1. Of the funds appropriated in Schedule (1), up to \$2,000,000 is available to support health care coverage for striking workers, pursuant to Chapter 695 of the Statutes of 2022.
2. Of the funds appropriated in Schedule (1), up to \$82,500,000 is available to support a program of financial assistance for coverage year 2024.

SEC. 158. Item 4800-495 is added to Section 2.00 of the Budget Act of 2023, to read:

4800-495—Reversion, California Health Benefit Exchange. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

3381—Health Care Affordability Reserve Fund

(1) \$304,000,000 in Item 4800-101-3381, Budget Act of 2022 (Chapters 43, 45, and 249, Stats. 2022), appropriated in Program 4204-State Subsidy Program

SEC. 159. Item 5160-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5160-001-0001—For support of Department of Rehabilitation.... 74,649,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 82,138,000

(2) 4215-Independent Living Services..... 591,000

(5) Reimbursements to 4210-Vocational Rehabilitation Services..... -8,080,000

Provisions:

1. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
2. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Rehabilitation for cashflow purposes in an amount not to exceed \$10,000,000 subject to the following conditions:
  - (a) The loan is to meet cash needs resulting from a delay in local certified match reimbursements.
  - (b) The outstanding loan amount shall be repaid by October 31, 2024.
 Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

SEC. 160. Item 5160-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

5160-001-0890—For support of Department of Rehabilitation, payable from the Federal Trust Fund..... 460,470,000

Schedule:

(1) 4210-Vocational Rehabilitation Services..... 455,245,000

(2) 4215-Independent Living Services..... 5,225,000

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.
2. The amount appropriated in Schedule (1) of this item from the Federal Disability Innovation Fund for the California Subminimum Wage to Competitive Integrat-

ed Employment Project shall be available for encumbrance or expenditure until September 30, 2027, to support this research project.

SEC. 161. Item 5180-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-001-0001—For support of State Department of Social Services..... 354,285,000

Schedule:

(1) 4270-Welfare Programs.....	89,371,000
(2) 4275-Social Services and Licensing....	264,915,000
(3) 4285-Disability Evaluation and Other Services.....	65,033,000
(4) Reimbursements to 4270-Welfare Programs.....	-2,571,000
(5) Reimbursements to 4275-Social Services and Licensing.....	-27,314,000
(6) Reimbursements to 4285-Disability Evaluation and Other Services.....	-35,149,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of

- the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
  6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
  7. The Department of Finance may increase expenditure authority in this item up to \$500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.
  8. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. Of the amount appropriated in Schedule (1), up to \$6,000,000 shall be available for this purpose upon approval of the Department of Finance. The aggregate amount of General Fund appropriation increases provided under this item during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
  9. The State Department of Social Services may contract with a vendor to provide direct deposit to child care contractors. Contracts awarded pursuant to this section shall allow for advance payment. The department is hereby authorized to provide advance payment in order to implement direct deposit to child care contractors. Contracts awarded pursuant to this section shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the State Department of Social Services is exempt from

the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.

10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in this item, upon notification from the State Department of Social Services, to cover costs associated with increased fair hearing requests due to Medi-Cal redeterminations.
11. For the funds appropriated in this item for Child and Family Services Acute Review and Response, the State Department of Social Services shall report annually on January 10 to the policy and fiscal committees of the Legislature on key metrics, including, but not limited to, shelter stays for children under six years of age and overstays for youth at short-term residential therapeutic program placements.
12. Of the amount appropriated in Schedule (2), \$600,000 for caregiver background checks shall be available for expenditure or encumbrance until June 30, 2025.
13. Of the funds appropriated in Schedule (1) of this item, \$1,870,000 is available for encumbrance or expenditure until June 30, 2025, to support the planning efforts of the California Supporting Providers and Reaching Kids Core project. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) shall be increased by up to \$4,000,000 for encumbrance or expenditure until June 30, 2025, to further support the planning efforts of the California Supporting Providers and Reaching Kids Core project.
14. Of the funds appropriated in Schedule (1) of this item, \$1,599,000 is available for encumbrance or expenditure until June 30, 2025, for planning contracts for the Statewide Verification Hub.
15. Of the funds appropriated in Schedule (2) of this item, \$4,000,000 shall be available for the State Department of Social Services for the Care Provider Management Bureau to support the background check system Guardian, resulting in a net increase of staff for processing background checks, providing technical assistance and customer services. This funding shall be available for encumbrance or expenditures until June 30, 2027. The Department of Social Services shall provide quarterly updates to legislative staff, including

the Legislative Analyst's Office, on the status of the backlog, beginning August 1, 2023.

16. The workgroup established under subdivision (a) of Section 18901.14 of the Welfare and Institutions Code shall identify possible data-sharing options for the purpose of identifying potentially CalFresh-eligible students and increasing enrollment of eligible students into CalFresh.
17. (a) Of the amount appropriated in Schedule (2), \$1,500,000 is available for the State Department of Social Services to analyze the costs and benefits of approaches that transition collective bargaining with In-Home Supportive Services (IHSS) providers from the current model to a statewide and/or regional model.
  - (b) The analysis shall include, but not be limited to, a review of how much statewide or regional bargaining would cost for each dollar increase in wages or benefits and its potential impact on workforce recruitment and retention, potential implications on the current county-state realignment structure, how any increases would interact with the statewide minimum wage increases, and what fund sources, including realignment, would be available to implement statewide or regional collective bargaining.
  - (c) The State Department of Social Services shall consult with representatives from the Department of Human Resources, the Public Employment Relations Board, the State Department of Health Care Services, and the Department of Finance.
  - (d) The State Department of Social Services shall engage in a stakeholder process and convene interested parties, including but not limited to, the recognized employee organizations of IHSS providers and representatives from the California State Association of Counties, the California Association of Public Authorities, and the County Welfare Directors Association of California. The Department shall also consult with representatives from IHSS consumer organizations.
  - (e) The State Department of Social Services may hire a consultant for the development of this analysis. The department shall issue the analysis no later than January 1, 2025 to the committees on the state budget of the Assembly and Senate.

- 18. (a) Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0001, 5180-001-0001, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year shall not exceed the aggregate amount of appropriation decreases. This provision supports the administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.
- (b) Notwithstanding any other law, the department’s allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.

SEC. 162. Item 5180-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund..... 533,228,000

Schedule:

- (1) 4270-Welfare Programs..... 122,388,000
- (2) 4275-Social Services and Licensing.... 104,793,000
- (3) 4285-Disability Evaluation and Other Services..... 306,047,000

Provisions:

- 1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.
- 2. The Department of Finance may increase expenditure authority in this item up to \$500,000 to comply with the federal Able-Bodied Adult Without Dependents rule.

- 3. Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
- 4. (a) Notwithstanding any other law, upon approval of the Department of Finance, expenditure and position authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-001-0890, 5180-001-0890, and reimbursements, The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.
- (b) Notwithstanding any other law, the department’s allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.

SEC. 163. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-101-0001—For local assistance, State Department of Social Services..... 6,169,694,000

Schedule:

(1) 4270010-CalWORKs.....	1,571,168,000
(2) 4270019-Other Assistance Pay-ments.....	746,446,000

(3) 4270020-Child Care.....	3,892,280,000
(4) Reimbursements to 4270010-Cal- WORKs.....	0
(5) Reimbursements to 4270019-Other Assistance Payments.....	-40,200,000

Provisions:

1. (a) Funds appropriated in this item shall not be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state’s fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and In-

stitutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to: (a) cover the costs of a program or programs when the federal funds have not been received or funds in any subaccount within the Local Revenue Fund have not been deposited prior to the usual time for the state to transmit payment to the counties or (b) ensure cash disbursement needs in this item are met when abatements have not yet posted in time for disbursement. For this purpose, the Department of Finance may authorize an augmentation to this item to ensure cash disbursement requirements are met. This loan from the General Fund shall be repaid when the federal funds or the funds for any subaccounts within the Local Revenue Fund for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, including, but not limited to, the timing of federal payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or a court action, during the 2023–24 fiscal year that are within or in excess of amounts appropriated in this act for that year.  
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefits Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including changes that result from midyear Standard Utility Allowance adjustments requested by the state and any adjustments necessary to maintain parity with federal program changes. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
9. (a) Of the amount appropriated in Schedule (1), \$95,000,000 shall be available for housing supports for those families in receipt of CalWORKs for whom homelessness or housing instability is a barrier to self-sufficiency or child well-being pursuant to Section 11330.5 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.
10. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in

Schedule (2), upon notification from the State Department of Social Services, to replenish the State Emergency Food Bank Reserve.

11. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0001, 5180-101-0001, and reimbursements. The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
12. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, under the following conditions:
  - (a) The loan shall meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program (CSPP) or the General Child Care program (CCTR) funds.
  - (b) The loan shall be used for a short-term need and shall be repaid within 90 days of the loan origination date.
  - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
13. Of the funds appropriated in Schedule (3), \$931,958,000 shall be allocated for Alternative Payment Program, General Child Care and Migrant Child Care slots to expand child care access, with a priority for General Child Care slots serving children who are 0 to 3 years of age.
14. (a) As part of the transition of child care and development programs from the State Department of Education to the State Department of Social Services, the following requirements applicable to these programs have been shifted from Item 6100-194-0001 to Item 5180-101-0001 to support the transition:
  - (b) Funds allocated for Resource and Referral, California Child Care Initiative, Quality Improvement, and Local Planning Councils shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accor-

dance with the approved California State Plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.

- (c) Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- (d) Notwithstanding any other law, funds in accounts payable are available for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 10228.1 of the Welfare and Institutions Code. The State Department of Social Services shall give priority for the allocation of these funds for accounts payable.
- (e)
  - (1) The State Department of Social Services shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need.
  - (2) Notwithstanding any other law or any other provision of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the Department of Finance, will exceed the expenditures authorized in Schedule (3). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (3) shall be increased by the amount of the augmentation.
  - (3) An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time

the chairperson of the joint committee may determine. Any request made by the State Department of Social Services to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

- (f) Notwithstanding any other law, the funds in Schedule (3) are reserved exclusively for continuing child care for the following families:
  - (1) Former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or Stage 2 pursuant to subdivision (c) of Section 10371 or Section 10372 of the Welfare and Institutions Code, respectively, but still meet eligibility requirements for receipt of subsidized childcare services.
  - (2) Families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized childcare services.
- (g) Notwithstanding any other law, each local planning council receiving funds appropriated in Schedule (3) shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
- (h) (1) Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent with the priorities for services specified in subdivision (b) of Section 10271 of the Welfare and Institutions Code. Families shall be disenrolled in the following order:
  - (A) Families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size.
  - (B) Of families with the same income level, those that have been receiving childcare services for the longest period of time.

- (C) Of families with the same income level, those that have a child with exceptional needs.
  - (D) Families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
- (2) Notwithstanding any other law, the implementation of paragraph (1) of this subdivision is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Social Services for the provision of childcare services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.
  - (3) The reimbursement for meals served in child care centers and homes shall be \$0.2137 per meal.
- 15. Of the amount appropriated in Schedule (3), up to \$15,800,000 shall be available for the child nutrition program state match for the program.
  - 16. Of the amount appropriated in Schedule (2), \$52,000,000 shall be available on a one-time basis to supplement the CalFood Program in accordance with Chapter 14.5 of Part 6 of Division 9 of the Welfare and Institutions Code. The funds shall be available for encumbrance and expenditure until June 30, 2025.
  - 17. Of the funds appropriated in Schedule (1) for CalWORKs Eligibility Administration, \$55,000,000 shall be available as a one-time augmentation to the counties in the 2023–24 fiscal year.
  - 18. Of the funds appropriated in Schedule (2), \$8,000,000 shall be used to provide a one-time increase to the current rates paid to foster family agencies as described in Section 11463 of the Welfare and Institutions Code.
  - 20. Of the amount appropriated in Schedule (2), \$3,000,000 shall be available to continue the CalFresh Safe Drinking Water Pilot Program pursuant to Section 18901.25 of the Welfare and Institutions Code.
  - 21. Of the amount appropriated in Schedule (2), \$9,400,000 shall be available to continue the California Fruit and Vegetable EBT Pilot Project pursuant to Section 10072.3 of the Welfare and Institutions Code.

- 22. Of the amount appropriated in this item, one-time funds of \$1,360,964,000 is available over the 2023–24 and 2024–25 fiscal years to make any adjustments related to the reimbursement provided under all programs funded pursuant to Sections 10280 and 10374.5 of the Welfare and Institutions Code and Section 8242 of the Education Code, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill. Notwithstanding any other provision of law, upon approval of the Department of Finance, the expenditure authority identified in this provision may be transferred to any of the following items for the State Department of Education and State Department of Social Services: Items 5180-001-0001, 5180-001-0890, 5180-101-0890, and 6100-194-0001.
- 23. The Department of Finance is authorized to approve expenditures in excess of the amounts appropriated in Schedule (3) for Accounts Payable, upon notification from the State Department of Social Services, to reimburse for actual and allowable costs incurred to Child Care and Development Programs, as defined in Section 10213.5 of the Welfare and Institutions Code.

SEC. 164. Item 5180-101-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-101-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... 7,612,038,000

Schedule:

(1) 4270010-CalWORKs.....	3,027,383,000
(2) 4270019-Other Assistance Payments.....	1,705,317,000
(3) 4270020-Child Care.....	2,879,338,000

Provisions:

- 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also apply to this item.
- 2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with the CalWORKs program.
- 3. Upon request of the State Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in

the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of the department's approval of the adjustment.

4. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-151-0890 as needed to reflect the estimated expenditure amounts for counties receiving funds provided by the federal Families First Transition Act. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
5. Notwithstanding any other law, upon approval of the Department of Finance, expenditure authority may be transferred between schedules within or between the following items for the State Department of Education and the State Department of Social Services: Items 6100-194-0890, 6100-201-0890, 5180-101-0890, and reimbursements. The aggregate amount of appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of appropriation decreases. This provision supports the continuity of care in the programs transitioned from the State Department of Education to the State Department of Social Services.
6.
  - (a) Notwithstanding any other law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 10268.5 of the Welfare and Institutions Code.
  - (b) Funds shall be allocated to meet federal requirements to improve the quality of childcare and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund that is developed pursuant to the requirements of Section 10211.5 of the Welfare and Institutions Code.
  - (c) Notwithstanding any other law, each local planning council receiving funds shall meet the requirements of Section 10486 of the Welfare and Institutions Code to the extent feasible and to the extent data is readily accessible.
  - (d) Funds appropriated in this item shall not be expended to develop or support new information technology projects unless approved by the De-

partment of Finance and not sooner than 30 days after notification to the chairperson of the Joint Legislative Budget Committee.

SEC. 165. Item 5180-111-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-111-0001—For local assistance, State Department of Social Services..... 11,916,814,000

Schedule:

(1) 4270028-SSI/SSP.....	3,553,795,000
(2) 4275010-IHSS.....	22,368,546,000
(3) Reimbursements to 4275010-IHSS.....	-14,005,527,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$1,000,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The State Department of Social Services may offset a county’s share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.
3. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the IHSS program. The Department of Finance shall

report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

SEC. 166. Item 5180-141-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-141-0001—For local assistance, State Department of Social Services..... 1,411,025,000

Schedule:

(1) 4270037-County Administration and Automation Projects..... 1,640,848,000

(2) Reimbursements to 4270037-County Administration and Automation Projects..... -229,823,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General Fund shall be repaid when the federal share of costs or the reimbursements for the program or programs become available.
2. In the event of a declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. The Department of Finance may authorize the transfer of funds from this item and Item 5180-141-0890 to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor’s Budget, the Department of Finance may approve expenditures in those amounts made necessary by a court action or changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the ex-

penditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. This item may be increased by order of the Department of Finance to address system changes necessary to implement the requirements of the federal Patient Protection and Affordable Care Act (P.L. 111-148). The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. The Department of Finance may increase expenditure authority in this item for the State Department of Social Services in order to fund the administrative costs to prepare for and respond to a declaration of a major disaster by the President of the United States and to maximize the amount of assistance requested and received through the federal Disaster Supplemental Nutrition Assistance Program and other federally funded nutrition assistance programs.
8. The Department of Finance may increase expenditure authority in this item for the costs associated with an updated project schedule, clarified requirements, and negotiated vendor costs for the California Statewide Automated Welfare System project, upon notification from the Office of Systems Integration. Any such increase shall be authorized not less than 30 days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the chairperson or the chairperson's designee.
9. The Department of Finance may increase expenditure authority in this item up to \$8,000,000 to comply with the federal Able-Bodied Adults Without Dependents rule.

10. (a) Of the funds appropriated in Schedule (1), \$66,608,000 is for the support of activities related to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be augmented up to a maximum of \$35,050,000, upon approval by the Department of Finance, in consultation with the Department of Technology. In providing approval, the Department of Finance shall consider verified satisfactory progress toward milestones associated with the CWS-CARES Product Roadmap, product adoption, and the roadmap change management process. Satisfactory progress shall be defined as: (1) the completion of planned product milestones including all planned data conversion, hardening, and testing without significant deviation from the baseline project cost, schedule, and scope in the most recent Special Project Report; (2) incorporation of relevant end user feedback into product design, development, and implementation, to the extent possible, without significant increases in the total CWS-CARES project cost, schedule, and scope; and (3) demonstrable progress made towards user adoption that is consistent with the project's strategic plan for user engagement, communication, and adoption, including clearly defined processes that measure and report on stakeholder engagements with the project (such as, for example, stakeholder impact assessments). Such an augmentation shall be aligned with planned project activities and shall not be used to increase total project costs. Any such augmentation shall be authorized no less than 30 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the Department of Finance and approved by the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee. The Department of Finance's written notification shall include, at a minimum, its consideration of verified satisfactory progress as defined above.

- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-CARES project in Schedule (1) to Item 5180-001-0001, for project-related activities, including, but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
  - (c) Beginning July 1, 2023, the Department of Social Services, in coordination with other state entities and counties involved in the CWS-CARES project efforts, shall do the following: (1) convene monthly meetings with the Legislative Analyst's Office, legislative staff, the Department of Technology, the Department of Finance, and any other relevant parties to review project status reports; (2) provide stakeholders, counties, and the Legislature with monthly project status reports, that include, but are not limited to, the information required by Section 16501.9 of the Welfare and Institutions Code; and (3) schedule an annual development progress demonstration during the beginning of the first quarter of the calendar year for the Department of Finance, the Department of Technology, the Legislative Analyst's Office, and other relevant parties to verify whether satisfactory progress is being made towards the completion of the project.
  - (d) Of the amount appropriated in this item, \$100,000 is available to fund reimbursements to Indian tribes, as defined in subdivision (a) of Section 224.1 of the Welfare and Institutions Code, or the tribe's designee, for costs associated with participating with the Department of Social Services to guide the development of an automated system used for Child Welfare Services. Notwithstanding any other law, the amount and manner of reimbursements shall be determined by the Department of Social Services in written directives.
11. Of the amount appropriated in Schedule (1), up to \$1,000,000 shall be available for the Department of Social Services for the purpose of updating public benefit program forms, notices, or reports necessary to maintain compliance with federal regulation or state law.
  12. Of the funds appropriated in Schedule (1), \$25,000,000 shall be available to develop an interface with the Child Welfare Services-California Automated Response and Engagement System. These funds shall be

available for encumbrance or expenditure until June 30, 2025.

- 14. Of the amount appropriated in Schedule (1), \$915,000 shall be available for automation and other costs necessary to implement the including the CalFresh Minimum Nutrition Benefit Pilot Program, to provide eligible households with a state-funded minimum benefit that is no less than the difference between the household’s federally funded monthly CalFresh allotment and fifty dollars (\$50).
- 15. Of the amount appropriated in Schedule (1), \$758,000 shall be available for first-year automation funding to implement a housing supplement for foster youth in supervised independent living placements, pursuant to Section 11461 of the Welfare and Institutions Code.
- 16. The Department of Finance may authorize the transfer of amounts in this item to Item 5180-001-0001 in order to fund the costs of the administration and implementation of the Summer Electronic Benefit Transfer program established pursuant to Section 1762 of Title 42 of the United States Code.

SEC. 167. Item 5180-141-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-141-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund..... 2,031,630,000

Schedule:

- (1) 4270037-County Administration and Automation Projects..... 2,031,630,000

Provisions:

- 1. Provisions 2, 3, 4, 6, 7, 8, 10 and 16 of Item 5180-141-0001 also apply to this item.

SEC. 168. Item 5180-151-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5180-151-0001—For local assistance, State Department of Social Services..... 945,588,000

Schedule:

- (1) 4275019-Children and Adult Services and Licensing..... 1,001,894,000
- (2) 4275028-Special Programs..... 339,883,000

- (3) Reimbursements to 4275019-Children and Adult Services and Licensing..... -386,189,000
- (4) Reimbursements to 4275028-Special Programs..... -10,000,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by the state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of the Community Care Licensing Division in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions

Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the federal Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).

7. Funds appropriated in this item for legal services to unaccompanied undocumented minors and for immigration services in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code.
8. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Inter-agency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.
9. Of the amount appropriated in this item, \$7,000,000 shall be available for contracts under the authority of Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code with organizations qualified pursuant to that chapter, to provide legal services to persons on California State University campuses. Use of these funds shall be reported in updates provided to the Legislature on the State Department of Social Services' immigration programs.
10. Of the amount appropriated in this item, \$10,000,000 shall be available for legal services pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code, for, but not limited to, unaccompanied undocumented minors and other minors in removal proceedings, and current or past beneficiaries of federal temporary pro-

tected status, to be allocated at the discretion of the State Department of Social Services. Use of these funds shall be reported in updates provided to the Legislature on the department's immigration programs.

11. (a) Of the funds appropriated in Schedule (2), \$25,000,000 shall be available for the Housing and Disability Income Advocacy Program to increase participation among homeless persons with disabilities who may be eligible for disability benefits programs pursuant to Section 18999.1 of the Welfare and Institutions Code. These funds shall be available for encumbrance or expenditure until June 30, 2025.
12. (a) Of the funds appropriated in Schedule (1), \$87,000 shall be available to eligible federally recognized Indian tribes or tribal agencies to purchase Live Scan machines and receive ongoing reimbursements for fingerprinting costs, other maintenance and operation items, or related activities necessary to enable the tribes or tribal agencies to complete background checks for the purpose of approving tribally approved homes for the placement of Indian children into foster or adoptive care pursuant to Section 10553.12 of the Welfare and Institutions Code.
  - (b) The funding in subdivision (a) shall be available to the tribes or tribal agencies currently approved by the Department of Justice to receive state and federal level summary criminal history information pursuant to Section 11105.08 of the Penal Code.
  - (c) Of the funding in subdivision (a), the amount that each tribe or tribal agency can utilize for the purposes specified in subdivision (a) will be determined in consultation with, and subject to review and approval by, the State Department of Social Services.
13. Of the funds appropriated in Schedule (1), \$18,146,000 shall be available to support enhanced care planning and assessment services, exceptional care and supervision needs for a child in a licensed setting, or other exceptional community, educational, or family supports that have been identified by a qualified individual or a child and family team, as necessary to meet the needs of a child in the least restrictive setting. The State Department of Social Services shall allocate funds through contracts with community-based

providers or entities or through local assistance allocations to counties that support new or expanded programs, services, and practices that ensure the provision of the high-quality continuum of care that is designed to support foster children in the least restrictive setting, consistent with a child's permanency plan.

14. (a) Of the funds appropriated in Schedule (2), \$79,454,000 shall be available to the State Department of Social Services for grants to nonprofits or community-based organizations to provide services to victims of hate incidents, including, but not limited to, legal services, health care, mental health, victim's compensation, counseling, or statewide coalition development. In addition to these services, organizations may request additional funds to provide a pay differential of up to \$1,000 each year to each direct service professional whose primary job responsibilities include communicating in a language or medium other than English. Notwithstanding any other law, the department may enter into agreements with the Civil Rights Department, the California Commission on Asian and Pacific Islander American Affairs, or any other state agency for purposes of implementing this program.
- (b) Notwithstanding any other law, the department's allocation of these funds shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.
- (c) Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the department may implement and administer this provision without adopting regulations.
- (d) These funds shall be available for encumbrance or expenditure until June 30, 2026.
15. (a) Of the funds appropriated in Schedule (1), \$50,000,000 shall be available for the State Department of Social Services to provide funding to increase the use of home-based family care and the provision of services and supports to children

in foster care and their foster caregivers. Five percent of the \$50,000,000 shall be set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code. The State Department of Social Services shall develop, in consultation with the County Welfare Directors Association of California and the Chief Probation Officers of California, a method for allocation of the remaining funds. Any funds set aside for allocation to Indian tribes, consortiums of tribes, or tribal organizations that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code or Section 1919 of Title 25 of the United States Code that are not accepted or claimed by those Indian tribes, consortiums of tribes, or tribal organizations within the time period prescribed. These funds shall be used for the following in accordance with departmental guidance:

- (1) Respite care.
- (2) Costs to facilitate a foster caregiver's and child's participation in child and youth enrichment activities that are not covered by the caregiver-specific rate and that would stabilize the placement or enhance the child's well-being.
- (3) Supports to enable or continue a foster child's relative or nonrelative extended family member connections, which may include a child's tribe, tribal community, or tribal cultural events in the case of an Indian child.
- (4) Concrete costs associated with facilitating a placement with a relative or nonrelative extended family member, or extended family member as defined in Section 224.1 of the Welfare and Institutions Code in the case of an Indian child, who otherwise would be unable to take the placement due to current housing arrangement limitations.
- (5) For any other activities or direct supports and services that further the intent of this provision, as specified by the department in written instructions or as authorized by the depart-

- ment in response to a request for approval by the county.
- (b) For the purpose of this provision, “foster caregiver” includes relative caregivers, resource families, tribally approved homes, a home with a placement funded pursuant to Section 11461.3 of the Welfare and Institutions Code, and the home of a relative or nonrelative extended family member or extended family member as defined in Section 224.1 of the Welfare and Institutions Code in the case of an Indian child, with an emergency placement pursuant to Sections 309, 319, 361.45, or 727.05 of the Welfare and Institutions Code, or a compelling reason placement pursuant to subdivision (e) of Section 16519.5 of the Welfare and Institutions Code.
  - (c) The department shall do all of the following:
    - (1) Develop, with input from entities, including the County Welfare Directors Association of California and the Chief Probation Officers of California, criteria through which counties may elect to access this funding.
    - (2) Develop, in government-to-government consultation with tribes, criteria through which a tribe, consortium of tribes, or tribal organization may elect to access this funding. To be eligible for this funding, the tribe, consortium, or tribal organization shall have executed an agreement with the state for the care and custody of Indian children pursuant to Section 10553.1 of the Welfare and Institutions Code.
    - (3) Allocate the funding described above to participating county child welfare departments, probation departments and tribal agencies that have entered into an agreement with the state pursuant to Section 10553.1 of the Welfare and Institutions Code no later than January 1, 2024.
  - (d) The funding available pursuant to this provision shall supplement and not supplant existing services and supports.
  - (e) The criteria established pursuant to subprovision (c) shall include, but not be limited to, implementation plans and outcome reports from the participating entities. The department shall post a summary report describing participating entities’

- outcomes and other program information to its internet website and submit it to the Legislature no later than March 1, 2027.
- (f) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of all-county letters or other written instructions, without taking any further regulatory action. These letters or written instructions shall have the same force and effect as regulations.
  - (g) These funds shall be available for encumbrance and expenditure until June 30, 2026.
16. (a) Of the funds appropriated in Schedule (1), \$100,000,000 shall be available for the County of Los Angeles for the provision of child welfare services for additional support for family reunification services, Family First Prevention Services (Chapter 7 (commencing with Section 16585) of Part 4 of Division 9 of the Welfare and Institutions Code), and activities consistent with those described for the Certainty Grants in Section 602(c)(3)(A), Subtitle F, Title I, Division N of the federal Further Consolidated Appropriations Act, 2020 (Public Law 116-94).
- (b) The State Department of Social Services, in consultation with the Los Angeles County Department of Children and Family Services and the Los Angeles County Probation Department, shall determine the proportionate share of funding available to each agency.
  - (c) Funding shall be used to supplement and not supplant existing funding provided to the county agencies for the purpose of providing child welfare services. To demonstrate this, the Los Angeles County Department of Children and Family Services shall provide their 2011 Realignment balances to the State Department of Social Services on the following schedule:
    - (1) 2011 Realignment balances as of June 30, 2023, prior to the distribution of funds specified in subprovision (a).
    - (2) 2011 Realignment balances at the end of each fiscal quarter in fiscal year 2023–24 on a schedule determined by the State Department

- of Social Services in consultation with the county.
- (d) Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-101-0001, as needed, to reflect the actual expenditure amounts for the Child Welfare Stabilization Funding.
  - (e) Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, the department may implement, interpret, or make specific this provision, in whole or in part, by means of written instructions, without taking any further regulatory action. These written instructions shall have the same force and effect as regulations.
17. Of the funds appropriated in Schedule (1), \$4,145,000 shall be available for the State Department of Social Services to provide funding to support legal counsel to represent an Indian tribe in California juvenile court proceedings contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.
  18. Of the funds appropriated in Schedule (1), \$4,777,000 shall be available for the State Department of Social Services to provide financial assistance with recruiting and approving homes for the purpose of foster or adoptive placement of an Indian child contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities. The department shall seek federal approvals or waivers necessary to claim federal reimbursement under Title IV-E of the federal Social Security Act (42 U.S.C. Sec. 670 et seq.) in order to maximize funding for the purpose described in this section.
  19.
    - (a) Of the amount appropriated in Schedule (2), \$150,000,000 is for the Rapid Response Program described in Chapter 5.7 (commencing with Section 13400) of Part 3 of Division 9 of the Welfare and Institutions Code.
    - (b) In accordance with Section 1621(d) of Title 8 of the United States Code, this provision provides for services for undocumented persons.
    - (c) Upon approval of the Department of Finance, funds appropriated in Schedule (2) for the purposes described in this provision may be transferred

to Item 5180-001-0001 to implement and administer the Rapid Response Program.

- (d) The State Department of Social Services and Department of Finance shall provide a written update to the appropriate policy and fiscal staff of the Legislature, beginning on January 10, 2024, and at the beginning of each quarter thereafter, through June 30, 2025, on the services and supports provided to date, the expenditures made to support those services and supports, the remaining available funding, and the plan to expend the remaining funds.
20. (a) Of the amount appropriated in Schedule (2), \$3,125,000 is provided for wellness supports and services supporting the reunification and post-placement needs of minors who are not United States citizens and who arrived in the United States unaccompanied by a parent or legal guardian. This includes, but is not limited to, unaccompanied undocumented minors. Reunification and post-placement services may also be provided to the minors' sponsors and the sponsor's family members.
- (b) The State Department of Social Services shall allocate funding available pursuant to this provision to qualified nonprofit providers or school districts, as determined by the department.
  - (c) In accordance with Section 1621 (d) of Title 8 of the United States Code, this provision provides services for undocumented persons.
  - (d) Notwithstanding any other law, contracts or grants awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the approval of the Department of General Services.
  - (e) The funding available under this provision shall be available for encumbrance or expenditure until June 30, 2026.
21. (a) Of the funds appropriated in Schedule (2), \$500,000 shall be available on an annual basis for four years, beginning in the 2023–24 fiscal year,

to the State Department of Social Services to provide funding to Feeding San Diego to be used for the purchase, storage, and transportation of food grown or produced in California.

- (b) The State Department of Social Services shall determine the best method for allocation of the funding described in this provision.
- (c) Notwithstanding any other law, the department’s allocation of funds pursuant to this provision shall be exempt from the requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, and from the Public Contract Code and the State Contracting Manual, and shall not be subject to the review or approval of the Department of General Services.

SEC. 169. Item 5225-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-001-0001—For support of Department of Corrections and Rehabilitation.....	8,535,666,000
Schedule:	
(1) 4500-Corrections and Rehabilitation Administration.....	830,149,000
(2) 4505-Peace Officer Selection and Employee Development.....	139,673,000
(3) 4510-Department of Justice Legal Services.....	73,024,000
(7) 4530-Adult Corrections and Rehabilitation Operations—General Security.....	5,185,570,000
(8) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support.....	1,325,037,000
(9) 4550-Adult Corrections and Rehabilitation Operations—Institution Administration.....	597,080,000
(10) 4555-Parole Operations—Adult Supervision.....	375,201,000
(11) 4560-Parole Operations—Adult Community Based Programs.....	71,282,000
(12) 4565-Parole Operations—Adult Administration.....	85,780,000
(13) 4570-Sex Offender Management Board and SARATSO Review Committee.....	931,000

(15) Reimbursements to 4500-Corrections and Rehabilitation Administration.....	-4,812,000
(16) Reimbursements to 4505-Peace Officer Selection and Employee Development.....	-150,000
(17) Reimbursements to 4530-Adult Corrections and Rehabilitation Operations— General Security.....	-64,697,000
(18) Reimbursements to 4540-Adult Corrections and Rehabilitation Operations— Inmate Support.....	-58,263,000
(19) Reimbursements to 4550-Adult Corrections and Rehabilitation Operations— Institution Administration.....	-19,074,000
(20) Reimbursements to 4555-Parole Operations—Adult Supervision.....	-515,000
(21) Reimbursements to 4560-Parole Operations—Adult Community Based Programs.....	-50,000
(22) Reimbursements to 4565-Parole Operations—Adult Administration.....	-500,000

Provisions:

1. Of the amount appropriated in this item, \$72,537,000 shall be used for roof replacements at the California Institution for Men; the California Medical Facility; and Richard J. Donovan Correctional Facility.
2. The Department of Corrections and Rehabilitation shall store all audio and video obtained through the statewide correctional video surveillance program for a period of no less than 90 days from the date recorded. Additionally, the following events shall require the department to preserve the recorded data for a longer period as potential evidence in an investigation, or an administrative, civil, or criminal proceeding:
  - (a) Any use of force incident.
  - (b) Riots.
  - (c) Suspected felonious criminal activity.
  - (d) Any incident resulting in serious bodily injury, great bodily injury, or a suspicious death.
  - (e) Sexual assault allegations.
  - (f) Allegations of staff misconduct by an inmate, employee, visitor, or other person.
  - (g) Incidents that may be potentially referred to the district attorney's office.
  - (h) An employee report to a supervisor of injury. The following events shall require staff to preserve

the recorded data for a longer period if filed or reported within 90 days of the event:

- (1) Inmate claims with the California Victim Compensation Board.
- (2) The Department of Corrections and Rehabilitation's Office of Internal Affairs may request to review audio and video recordings when conducting an inquiry as it relates to a submitted third-level appeal.

An audio or video recording that becomes evidence in a Department of Corrections and Rehabilitation's Office of Internal Affairs investigation shall be stored until resolution of any investigation and written release by the Office of Internal Affairs, Department of Corrections and Rehabilitation's Office of Legal Affairs, the Attorney General, or the Employment Advocacy and Prosecution Team of the Office of Legal Affairs. An audio or video recording that the Department of Corrections and Rehabilitation has reason to believe may become evidence in an administrative, civil, or criminal proceeding shall be stored indefinitely unless other direction is given by the Office of Legal Affairs or, in the event of a criminal proceeding, the district attorney's office.

The Department of Corrections and Rehabilitation shall utilize video obtained through the statewide correctional video surveillance program during the review of staff complaints and other serious appeals and complaints.

3. Of the amount appropriated in Schedule (1) of this item, up to \$2,600,000 shall be available for licenses for endpoint protection software for the laptops for use by incarcerated persons to support educational and other programming. This funding is contingent upon the deployment of the laptop devices.
4. Of the amount appropriated in Schedules (7) and (8), \$18,258,000 and \$1,525,000 is available for the Integrated Substance Use Disorder Treatment Program, respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024.
7. Notwithstanding Section 26.00, the Department of Finance may authorize transfer up to \$155,000,000 of expenditure authority between any schedule within this item of appropriation to more accurately reflect

- expenditures for payments authorized by the Coordinated Wage and Hour Matters.
8. Of the amount appropriated in Schedule (1) of this item, \$8,146,000 shall be available for the Department of Corrections and Rehabilitation to begin the process of upgrading from its current SAP to S/4 HANA. No later than April 1, 2024, or 90 days from the completion of the fit gap analysis, whichever occurs later, the department, in consultation with the Department of FI\$Cal, the Department of Technology, and the Department of Finance, shall submit to the chairpersons of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the Legislative Analyst's Office, (1) a summary of the findings of the fit-gap analysis, (2) the estimated timeline and cost for CDCR to be transitioned to FI\$Cal, (3) a discussion of any other considerations related to the transition, such as the data exchanges and interfaces between FI\$Cal and S/4HANA, and (4) a discussion of any changes to 2024–25 or 2025–26 funding needs for the migration of BIS to S/4HANA.
  9. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall report to the Legislature on implementation of the department's staff misconduct investigation process, which shall include updates on recommendations implemented by the department identified in the Office of the Inspector General's 2022 Staff Misconduct Review Process Monitoring Report.
  10. Consistent with Provision 5 of Item 5225-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249), the Department of Corrections and Rehabilitation shall report spending on class action lawsuits against the department to the budget committees of both houses and the Legislative Analyst's Office by January 31 of each year for five years beginning in 2023. At a minimum, this report shall include spending for each lawsuit in the most recently completed fiscal year on all litigation activities, including, but not limited to, the costs of the department's legal staff time, payments to outside counsel for legal services, and payments to plaintiffs, monitors, and court experts.

SEC. 170. Item 5225-001-0917 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-001-0917—For support of Department of Corrections and Rehabilitation, payable from the Inmate Welfare Fund of the Department of Corrections and Rehabilitation..... 115,211,000

Schedule:

- (1) 4500-Corrections and Rehabilitation Administration..... 1,000,000
- (2) 4595-Rehabilitative Programs—Adult Inmate Activities..... 114,211,000

Provisions:

1. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (2) may be increased by up to 5 percent of the total amount available for expenditure to allow the Department of Corrections and Rehabilitation to provide for the benefit and welfare of inmates of prisons and institutions under its jurisdiction.
2. By November 15, 2023, the Department of Corrections and Rehabilitation shall submit to the fiscal committees of the Legislature and the Legislative Analyst’s Office a report on the results of its analysis of the markup on goods sold in prison canteens. At a minimum, the report shall include fiscal analyses, analyses of the options considered, any changes the department is considering related to markup of canteen items, and any additional information explaining the conclusions and actions reached by the department.

SEC. 171. Item 5225-002-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-002-0001—For support of Department of Corrections and Rehabilitation..... 3,893,296,000

Schedule:

- (1) 4650-Medical Services—Adult..... 2,614,045,000
- (2) 4655-Dental Services—Adult..... 171,895,000
- (3) 4660-Mental Health Services—Adult..... 632,641,000
- (4) 4665-Ancillary Health Care Services—Adult..... 455,019,000
- (5) 4670-Dental and Mental Health Services Administration—Adult..... 67,402,000
- (6) Reimbursements to 4650-Medical Services—Adult..... -47,506,000

(7) Reimbursements to 4665-Ancillary  
Health Care Services—Adult..... -200,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of *Plata v. Newsom* (No. C01-1351-JST) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.
2. Notwithstanding any other law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases in which contracting experience or history indicates that only one qualified bid will be received.
3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, a state employee shall not be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in *Plata v. Newsom*.
4. The amounts appropriated in Schedules (1) and (4) are available for expenditure by the Receiver appointed by the *Plata v. Newsom* court to carry out its mission to deliver constitutionally adequate medical care to inmates.
5. The amounts appropriated in Schedules (2), (3), and (5) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.
6. Notwithstanding any other law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (1).
7. Of the amounts appropriated in Schedules (1) and (4), \$132,199,000 and \$63,837,000 are available for the Integrated Substance Use Disorder Treatment Program,

respectively. Any unencumbered balances of the amounts identified in this provision shall revert to the General Fund on June 30, 2024. Consistent with Provision 8 of Item 5225-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), on or before December 1, 2023, the department shall provide the Legislature a report that evaluates the implementation process and the outcomes of the Integrated Substance Use Disorder Treatment Program. At minimum, this report shall compare overdose related deaths and hospitalizations: (1) within the Department of Corrections and Rehabilitation before and after the implementation of the program and (2) between the department and other correctional systems.

8. Of the amount available in Schedule (1) of this item, \$207,000 is available for development of a Medi-Cal billing solution in conjunction with implementation of the California Advancing and Innovating Medi-Cal initiative. Upon order of the Department of Finance, this amount may be adjusted in accordance with the resources received through the Providing Access and Transforming Health (PATH) initiative administered by the Department of Health Care Services. The amount available in Schedule (6) of this item may also be adjusted, consistent with Control Section 28.50, to account for resources received through PATH.
9. On or before January 10, 2024, the Department of Corrections and Rehabilitation shall provide the Legislature a report on contract medical costs. The report shall specify: (1) a new method for estimating contract medical costs based on the size and medical acuity of the prison healthcare population, as well as any other parameters that can be shown to be reasonable predictors of contract medical costs; (2) the total number of people receiving contract medical services and the full cost of contract medical services provided to such people; (3) the number of people receiving contract medical services that are eligible for federal reimbursement—irrespective of whether such reimbursement was sought or received—and the total cost, including any reimbursement, of providing contract medical service to such people; (4) the total amount of inpatient services eligible for federal reimbursement; (5) the total amount of reimbursement received by the department; (6) the average federal reimbursement rate for eligible inpatient services; and (7) strategies that the department is pursuing to maximize the amount of

federal reimbursement it qualifies for. The information shall be reported for the last two fiscal years for which data is available. The report may include additional relevant outcomes, metrics, or information as determined by the department.

SEC. 172. Item 5225-003-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 326,894,000

Schedule:

(1) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 326,894,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$5,589,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
4. Of the funds appropriated in this item, up to \$44,593,000 is included to defease or otherwise retire the portion of outstanding Series 2017B and 2009G-2 bonds related to the Deuel Vocational Institution, including costs and expenses associated therewith.

SEC. 173. Item 5225-004-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-004-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 99,682,000

Schedule:

(2) 4540-Adult Corrections and Rehabilitation Operations—Inmate Support..... 99,682,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$1,542,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 174. Item 5225-017-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-017-0001—For support of Department of Corrections and Rehabilitation.....	21,000,000
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Schedule:

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|---|------------|
| (1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services..... | 21,000,000 |
|---|------------|

Provisions:

1. The funds appropriated in this item shall be available for state operations or local assistance, and shall be used to establish the Rehabilitative Investment Grants for Healing and Transformation (RIGHT) Grant 2.0 to support community based, nonprofit organizations for the purpose of delivering trauma-informed, rehabilitative and/or restorative justice programming in California prisons. RIGHT Grant 2.0 funds shall not be used for the provision of college educational programming. This funding may be used to sustain or expand currently existing programs. To the extent the organizations seek to utilize funds to provide a new program in institutions where the program is not currently offered, or to significantly expand a currently existing program, the organization must receive approval from the warden of the applicable institution. This funding shall be allocated by the Department of Corrections and Rehabilitation to each applicant that meets the following requirements: (1) The applicant

is a 501(c)(3) nonprofit community based organization or is a nonprofit community based organization that is fiscally sponsored by a fiscal agent with nonprofit status, (2) has a preexisting record of providing in-prison rehabilitative programming within the department during at least two of the five years preceding their application, and (3) is providing an existing rehabilitative program. The department shall post the notice by October 1, 2023, and applications shall be submitted within 60 days from the date posted. Following receipt of applications, the department shall determine eligibility and provide notice to organizations regarding their eligibility determination within 60 days. In all cases where a program is determined to not meet the eligibility requirements, the department shall offer a 30 day window in which the community based organization may resubmit their proposed program for a possible later determination of eligibility. After this 30 day period, the department shall then issue grant funds to eligible grantees within 90 days.

2. Individual grant amounts shall be subject to the total number of qualifying applications that are received by the Department of Corrections and Rehabilitation.
3. No more than 3 percent of the amount appropriated in this item may be used by the Department of Corrections and Rehabilitation to administer this grant.
4. Qualifying organizations shall be awarded grants based on their current organizational budget, or the average budget of the last two years, whichever is greater, as follows:
  - (a) Organizations with budgets under \$250,000 shall be awarded one qualifying point.
  - (b) Organizations with budgets between \$250,000 and \$500,000, inclusive, shall be awarded two qualifying points.
  - (c) Organizations with budgets above \$500,000 shall be awarded three qualifying points.
5. Priority shall be given to programs operating in women's institutions and underserved institutions, as follows: organizations applying to provide existing programs in underserved institutions may be awarded an additional one-half point. The Department of Corrections and Rehabilitation will provide a list of underserved institutions defined by the following: (a) lack of community-based programming services available (in comparison to other institutions); or (b) the number of fewer programming volunteers (in comparison to

other institutions). Organizations applying to provide existing approved programs in the California Institution for Women or the Central California Women’s Facility may be awarded an additional one-half point.

- 6. The total funding available shall be divided by the total points awarded to all applicants as specified above resulting in a dollar amount for each point. Each qualifying organization will then receive the value of the total points that organization was awarded based on the size of their annual budget and additional proposed programming options. All of the funds available shall be distributed based on this system.
- 8. Funds that are not used in the manner proposed by the recipient shall be returned to the General Fund by June 30, 2026.
- 9. The funds appropriated in this item are available for encumbrance and expenditure until December 1, 2026. Each grant recipient shall submit to the Department of Corrections and Rehabilitation a report that details the expenditures of their grant, including a summary of how the resources enhanced their ability to deliver in-prison programming, by December 1, 2027. The department may require of all funded organizations an annual report detailing the use of the funds by each recipient.
- 10. The Department of Corrections and Rehabilitation shall submit a report to the budget committees of each house of the Legislature no later than April 1, 2028, detailing how the funds for the RIGHT Grant 2.0 program were distributed and how they were spent by recipients. The report shall include copies of all reports submitted by all organizations receiving RIGHT Grant 2.0 funds.

SEC. 175. Item 5225-019-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-019-0001—For support of Department of Corrections and Rehabilitation..... 40,000,000

Schedule:

(1) 4590-Rehabilitative Programs—Cognitive Behavioral Therapy and Reentry Services..... 40,000,000

Provisions:

1. Of the funds appropriated in this item, \$40,000,000 is available for the Department of Corrections and Reha-

bilitation to support community correctional reentry centers as defined in Chapter 9.5 (commencing with Section 6250) of Title 7 of Part 3 of the Penal Code. The department shall use this funding to create additional community correctional reentry center capacity.

- 2. Notwithstanding any other law, for the purposes of entering into, renewing, or updating agreements pursuant to this funding, any process, regulation, or requirement, including any state government reviews or approvals, or third-party approval that is required under, or implemented pursuant to, any statute that relates to entering into, renewing, or updating those agreements, is hereby waived.
- 3. The Department of Corrections and Rehabilitation shall provide an annual report to the Legislature, on or before January 10 of each year, on the funds expended, additional capacity planned and achieved, and challenges to expansion. The report shall also include a plan to introduce annual cost of living adjustments into future contracts to operationally and financially sustain existing community correctional reentry facilities.
- 4. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2026. Any funds not encumbered or expended for this purpose shall revert to the General Fund at that time.
- 5. Notwithstanding any other law, funds appropriated in this item may be transferred to Schedule (7) of Item 5225-001-0001; Schedule (1) of Item 5225-002-0001; and Schedules (1), (3), and (4) of Item 5225-008-0001 to support the expansion of community correctional reentry centers or to sustain existing community correctional reentry centers.
- 6. These funds shall not be used to create new community correctional reentry centers in current or former state prison facilities or on current or former state prison property. This shall not apply to other types of facilities owned or operated by the department for other purposes.

SEC. 176. Item 5225-024-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-024-0001—For support of Department of Corrections and Rehabilitation.....	1,000,000
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Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services.....	750,000
(2) 4600-Rehabilitative Programs-Adult Administration	250,000

Provisions:

1. The amount appropriated in this item shall be used to establish a sexual assault response and prevention working group and ambassador program, and is available for state operations or local assistance.
2. Of the amount appropriated in this item, \$750,000 shall be provided to the Sister Warriors Freedom Coalition to support their sexual assault ambassador program, including, but not limited to, staffing costs, convening and supporting working group participants to identify whistleblower protection best practices, and providing trauma-informed care and support to survivors.
3. Of the amount appropriated in this item, \$250,000 shall be used by the Department of Corrections and Rehabilitation for expenses related to the working group described in Provision 1. The working group shall consist of leadership and staff from the department, correctional officers, community-based organizations led by formerly incarcerated people, representatives from the ambassador program described in Provision 2, and individuals who have survived sexual assault in custody. The working group shall commence by September 1, 2023.
4. By March 1, 2024, the Department of Corrections and Rehabilitation shall submit a report to the appropriate fiscal and policy committees of each house of the Legislature that includes, but is not limited to, discussion of the following: (a) protections for sexual assault and harassment whistleblowers inside prisons or otherwise in the department’s custody, (b) access to trauma-informed supports for incarcerated survivors, and (c) the process for handling allegations of staff misconduct that specifically involve allegations of sexual assault and harassment. The report required by this section shall be submitted in compliance with Section 9795 of the Government Code.

SEC. 177. Item 5225-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation.....	101,749,000
Schedule:	
(1) 0000322-California Correctional Institution, Tehachapi: Health Care Facility Improvement Program.....	1,000
(a) Construction.....	1,000
(2) 0000337-California Men’s Colony, San Luis Obispo: Health Care Facility Improvement Program.....	1,000
(a) Construction.....	1,000
(3) 0000344-California State Prison, Corcoran: Health Care Facility Improvement Program.....	1,000
(a) Construction.....	1,000
(4) 0000350-California State Prison Solano, Vacaville: Health Care Facility Improvement Program.....	1,100,000
(a) Construction.....	1,100,000
(5) 0000351-California Substance Abuse Treatment Facility and State Prison, Corcoran: Health Care Facility Improvement Program.....	1,000
(a) Construction.....	1,000
(6) 0000353-Central California Women’s Facility, Chowchilla: Health Care Facility Improvement Program.....	2,507,000
(a) Construction.....	2,507,000
(7) 0000390-North Kern State Prison, Delano: Health Care Facility Improvement Program.....	2,299,000
(a) Construction.....	2,299,000
(8) 0000403-Valley State Prison, Chowchilla: Health Care Facility Improvement Program.....	1,000
(a) Construction.....	1,000
(9) 0000404-Wasco State Prison, Wasco: Health Care Facility Improvement Program.....	2,906,000
(a) Construction.....	2,906,000
(10) 0000660-Pleasant Valley State Prison, Coalinga: Health Care Facility Improvement Program.....	1,232,000
(a) Construction.....	1,232,000
(11) 0001372-Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade.....	35,036,000

	(a) Construction.....	35,036,000	
(12)	0004989-Valley State Prison, Chowchilla: Arsenic and Manganese Removal Water Treatment Plant.....		34,203,000
	(a) Construction.....	34,203,000	
(13)	0009720-California State Prison, Corco- ran: Correctional Treatment Center In- dividual Exercise Yards.....		1,536,000
	(a) Construction.....	1,536,000	
(14)	0009721-California State Prison, Corco- ran: Radio Tower and Equipment Vault.....		925,000
	(a) Working drawings.....	925,000	
(15)	0011472-San Quentin Rehabilitation Center, San Quentin: Improvement Projects.....		20,000,000
	(a) Preliminary plans.....	19,998,000	
	(b) Working drawings.....	1,000	
	(c) Construction.....	1,000	

Provisions:

1. Notwithstanding any other law, the Director of Finance may, pursuant to a request by the Department of Corrections and Rehabilitation, authorize the augmentation of the amounts appropriated for expenditure on projects identified in Schedules (1) through (10) by making a transfer from any such project to another project identified in Schedules (1) through (10).
2. Notwithstanding any other law, the Department of Corrections and Rehabilitation may award one or more contracts for each of the various components of the project identified in Schedule (15), including the demolition component and construction component.
3. For the project identified in Schedule (15), the approvals of preliminary plans and working drawings by the Department of Finance and the State Public Works Board pursuant to Section 13332.11 of the Government Code for each project component may occur on different schedules. The funds appropriated in Schedule (15) for working drawings and construction may be expended on a component of the project upon approval of preliminary plans by the Department of Finance and the State Public Works Board for the component.
4. Notwithstanding any other law, Department of Corrections and Rehabilitation may use inmate ward labor for the project in Schedule (15) without the State Public Works Board approval.

- 5. Notwithstanding any other law, the Director of Finance may, pursuant to a request by the Department of Corrections and Rehabilitation, authorize the augmentation of the amounts appropriated for the phases identified in Schedule (15) by making a transfer from any such phase to another phase identified in Schedule (15).
- 6. Section 7003 of the Penal Code shall not apply to the project identified in Schedule (15). The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, 20 days prior to approval of preliminary plans for the project identified in Schedule (15) by the State Public Works Board.

SEC. 178. Item 5225-301-0660 is added to Section 2.00 of the Budget Act of 2023, to read:

5225-301-0660—For capital outlay, Department of Corrections and Rehabilitation, payable from the Public Buildings Construction Fund ..... 360,551,000

Schedule:

- (1) 0011473-San Quentin Rehabilitation Center, San Quentin: Demolition of Building 38 and Construction of New Educational and Vocational Center..... 360,551,000
  - (a) Pre-construction..... 21,132,000
  - (b) Progressive design-build..... 339,419,000

Provisions:

- 1. Notwithstanding any other law, the Department of Corrections and Rehabilitations may, after selection of the design-build entity for the project, enter into one or more contracts with the design-build entity for the demolition of Building 38 component and construction of the new educational and vocational center component of the project identified in Schedule (1).
- 2. Notwithstanding any other law, the Department of Finance and the State Public Works Board’s approval of the guaranteed maximum price for the demolition of Building 38 component of the project and the guaranteed maximum price for the new educational and vocational center component of the project may occur on different schedules. The funds appropriated in Schedule (1) for the progressive design-build phase of the project may be expended on each component upon the Department of Finance and the State Public

Works Board’s approval of each components’ respective guaranteed maximum price.

- 3. The Department of Corrections and Rehabilitation and the State Public Works Board are authorized to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale and issuance of bonds in accordance with the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code) or otherwise effectuate the financing of the scheduled project.

SEC. 179. Item 5227-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-103-0001—For local assistance, Board of State and Community Corrections..... 57,000,000  
 Schedule:

- (1) 4945-Corrections Planning and Grant Programs..... 57,000,000

Provisions:

- 1. Of the amount appropriated in this item, \$57,000,000 shall be awarded by the Board of State and Community Corrections as competitive grants to community-based organizations to support offenders formerly incarcerated in state prison. Of the amount identified in this provision, up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant programs. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2026. Of this amount:
  - (a) \$28,500,000 shall be available for rental assistance. Priority shall be given to individuals released to state parole.
  - (b) \$28,500,000 shall be available to support the warm handoff and reentry of offenders transitioning from state prison to communities. Priority shall be given to individuals released to state parole.
  - (c) The board shall form an executive steering committee with members from relevant state agencies and departments with expertise in public health, housing, workforce development, and effective rehabilitative treatment for adult offenders, including, but not limited to, the Department of Housing and Community Development, the Office of

Health Equity, county probation departments, representatives of reentry-focused community-based organizations, criminal justice impacted individuals, and representatives of housing-focused community-based organizations to develop grant program criteria and make recommendations to the board regarding grant award decisions.

- 2. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2026.

SEC. 180. Item 5227-116-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-116-0001—For local assistance, Board of State and Community Corrections.....	40,000,000
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Schedule:

(1) 4945-Corrections Planning and Grant Programs.....	40,000,000
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Provisions:

- 1. Of the amount appropriated in Schedule (1), \$39,400,000 shall be provided for the Public Defense Pilot to each county based on the county’s share of the total adult population in the state for indigent defense providers, including public defenders, alternate defenders, and other qualifying entities that provide indigent defense in criminal matters for the purposes of workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. This pilot shall end January 1, 2025. Prior to distribution of these resources for each county, the Board of State and Community Corrections shall work in consultation with the Office of the State Public Defender to identify those entities who provide public defender services on behalf of each county. If any funds remain unallocated after the distribution process described in this provision is completed, the Board of State and Community Corrections shall accept additional solicitations until the funds are exhausted. No later than March 1, 2025, each of those entities who provide public defender services on behalf of a county and receive these resources shall report to the Board of State and Community Corrections on how much funding was received and how the funding was used to address the workload pursuant to this provision. The Board of State and Community Corrections shall contract with

a university or research institution to complete an independent evaluation to assess how these resources provided to public defender service providers impact outcomes for the workload associated with the provisions in paragraph (1) of subdivision (d) of Section 1170 of, and Sections 1170.95, 1473.7, and 3051 of, the Penal Code. The Board of State and Community Corrections will submit this evaluation to the Joint Legislative Budget Committee by August 1, 2025. This funding is intended to supplement, and not supplant, existing funding levels for public defender offices.

- 2. Of the amount appropriated in Schedule (1), \$600,000 shall be available for the Board of State and Community Corrections for administrative costs and to contract with a university or research institution to complete the independent evaluation. These funds shall be available for encumbrance or expenditure until June 30, 2028.

SEC. 181. Item 5227-117-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-117-0001—For local assistance, Board of State and Community Corrections.....	85,000,000
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Schedule:

(1) 4945-Corrections Planning and Grant Programs.....	85,000,000
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Provisions:

- 1. The amount appropriated in this item shall be for competitive grants for city police, county sheriffs' departments, and probation departments. These law enforcement agencies may apply individually or on behalf of a group of entities that includes other law enforcement agencies or non-law-enforcement entities, including, but not limited to, community-based organizations or prosecutors' offices.
- 2. Grant funds shall be used to support local law enforcement agencies in preventing and responding to organized retail theft, motor vehicle or motor vehicle accessory theft, or cargo theft. Permissible uses of grant funds include, but are not limited to, purchase of technology or other equipment to help deter strategies for preventing or responding to crime. These funds shall be used to supplement and not supplant existing funds for these activities.

3. All entities receiving grant funding shall be required to comply with all applicable privacy laws and regulations.
4. Grants shall be made on a competitive basis to localities that can demonstrate, using data, that organized retail theft, motor vehicle or motor vehicle accessory theft, or cargo theft pose a significant problem in their jurisdictions.
5. An applicant shall submit a proposal, in a form prescribed by the Board of State and Community Corrections, which shall include, but not be limited to, the following:
  - (a) Data demonstrating the nature and scale of the specific crime problem, which the applicant proposes to address using grant funds.
  - (b) Clearly defined and measurable objectives for this grant.
  - (c) A description of how the applicant proposes to use the grant funds to achieve the stated objectives, including any plans to coordinate or collaborate with other entities such as public agencies, community organizations, or retailers.
  - (d) A discussion of research or other evidence indicating that the proposed activities would likely achieve the intended objectives.
  - (e) A discussion of how the applicant plans to sustain the proposed activities after grant funds expire or an explanation of why proposed activities are limited term in nature.
  - (f) A description of existing or proposed policies to limit racial bias in utilizing these funds.
  - (g) If proposing an investment in surveillance technologies, a description of existing or proposed policies to govern the use of those technologies, including how the applicant will comply with applicable privacy laws and secure any data collected or stored.
6. The Board of State and Community Corrections shall post to its public website all applications received.
7. In awarding grants, the Board of State and Community Corrections shall give preference to applicants whose grant proposals demonstrate the greatest need for additional resources and likelihood of success in reducing organized retail theft, motor vehicle or motor vehicle accessory theft, and cargo theft.
8. Each grantee shall report to the Board of State and Community Corrections, in a form and at intervals

prescribed by the board, their progress in achieving the grant objectives.

- 9. The Board of State and Community Corrections shall, by no later than 90 days following the close of each grant cycle, prepare and submit a report to the Legislature in compliance with Section 9795 of the Government Code regarding the impact of the initiatives supported by the grant. This report, at minimum, shall include: (a) Grant recipients and the amount awarded to each; (b) How the funding was used; (c) What outcomes and objectives were achieved.
- 10. Upon order of the Department of Finance, up to 5 percent of the amount appropriated in Schedule (1) shall be transferred to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this provision are available for encumbrance or expenditure until June 30, 2028.
- 11. Funds appropriated in Schedule (1) of 5227-117-0001 shall be available for encumbrance or expenditure until June 30, 2028. Any unexpended funds identified in Schedule (1) shall revert to the General Fund after that time.

SEC. 182. Item 5227-118-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-118-0001—For local assistance, Board of State and Community Corrections.....	10,000,000
Schedule:	
(1) 4945-Corrections Planning and Grant Programs.....	10,000,000

- Provisions:
- 1. The funding appropriated in this item shall be available for competitive grants for district attorneys for the Organized Retail Theft Vertical Prosecution Grant Program for the purpose of addressing increased levels of retail theft property crimes by using a vertical prosecution model.
  - 2. In awarding the funds, the Board of State and Community Corrections shall, at minimum, require the grantee to demonstrate the following requirements on its application for the competitive grant:
    - (a) How the additional funds will meaningfully address the increase in organized retail theft in the jurisdiction and the existing hurdles of implementing a vertical prosecution model in their jurisdiction to prosecute these crimes without this grant.

- (b) How the funding will be used in facilitating collaboration with online marketplaces and retailers to address the increase in property crimes in the jurisdiction.
  - (c) How the jurisdiction plans to use alternatives to incarceration, including diversion or restorative justice programs, to reduce organized retail theft and help reduce recidivism.
  - (d) How the jurisdiction will be able to sustain this program upon the expiration of this one-time grant funding.
3. The county receiving the competitive grant shall do the following:
- (a) Employ a vertical prosecution methodology for organized retail theft crimes.
  - (b) Dedicate at least one deputy district attorney and one district attorney investigator whose primary role is the investigation and prosecution of organized retail theft crimes.
  - (c) Provide the Board of State and Community Corrections with annual data on the number of organized retail theft cases filed by that county, the number of organized retail theft convictions obtained, and the sentences imposed for those convicted of organized retail theft in that county. The county shall also provide the number of instances where vertical prosecution was used to obtain those convictions and the sentences imposed. The county shall also provide the number of theft-related property crimes that were charged overall in the jurisdiction that did not use the vertical prosecution model and the resulting number of convictions.
4. On or before January 1, 2027, the Board of State and Community Corrections shall submit to the Legislature and the Governor a report relating to the information provided in subdivision (c) of Provision 3, and how the funding was used, and a description of the outcomes of the grant.
5. Funding received by district attorney offices pursuant to this program shall be used to supplement, and not supplant, existing financial resources.
6. Of the amount identified in Schedule (1), up to 5 percent shall be available to the Board of State and Community Corrections for transfer to Schedule (1) of Item 5227-001-0001 for costs to administer the grant program. Funds transferred pursuant to this

provision are available for encumbrance or expenditure until June 30, 2028.

- 7. Funds appropriated in Schedule (1) of 5227-118-0001 shall be available for encumbrance or expenditure until June 30, 2028. Any unexpended funds identified in Schedule (1) shall revert to the General Fund after that time.

SEC. 183. Item 5227-129-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

5227-129-0001—For local assistance, Board of State and Community Corrections ..... 1,000,000

Schedule:

- (1) 4945-Corrections Planning and Grant Programs..... 1,000,000

Provisions:

- 1. Of the amount appropriated in Schedule (1), \$1,000,000 shall be provided to the City of Oakland to support the Home After Harm program operated by UnCommon Law, which prepares incarcerated people serving sentences of life with the possibility of parole for parole hearings with therapeutic counseling. These funds shall be available for encumbrance or expenditure until June 30, 2025.

SEC. 184. Item 5227-402 is added to Section 2.00 of the Budget Act of 2023, to read:

5227-402—For Item 5227-109-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), and Item 5227-109-0001, Budget Act of 2019, (Chs. 23 and 55, Stats. 2019), the Board of State and Community Corrections shall offer no-cost extensions for Youth Reinvestment Cohort 2 grantees to expend the grant funds they received and allow continued service delivery until June 30, 2024. Final local evaluation reports shall be submitted by September 30, 2023 with all available information even if a grant is extended. To effectuate this provision, the Executive Director of the Board of State and Community Corrections is authorized to make amendments to existing grant agreements prior to their expiration dates.

SEC. 185. Item 5227-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-491—Reappropriation, Board of State and Community Corrections. Notwithstanding any other law, the amounts

specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026.

0001—General Fund

- (1) \$300,000 in Item 5227-125-0001, Budget Act of 2022 (Chs. 43 and 45, Stats. 2022), for the purpose of administering the Use of Force and De-escalation Training Pilot Program.

SEC. 186. Item 5227-494 of Section 2.00 of the Budget Act of 2023 is amended to read:

5227-494—Reappropriation, Board of State and Community Corrections. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027.

0001—General Fund

- (1) Item 5227-117-001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) Item 5227-118-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

SEC. 187. Item 6100-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-001-0001—For support of State Department of Education.....	125,851,000
Schedule:	
(1) 5205010-Curriculum Services.....	87,978,000
(1.5) 5210048-After School Programs.....	1,784,000
(2) 5210066-Special Program Support.....	50,969,000
(3) 9900100-Administration.....	61,607,000
(4) 9900200-Administration—Distributed.....	-61,607,000
(5) Reimbursements to 5205010-Curriculum Services.....	-11,816,000
(6) Reimbursements to 5210066-Special Program Support.....	-3,064,000
Provisions:	
1. Notwithstanding Section 33190 of the Education Code or any other law, the State Department of Education shall not expend funds to prepare a statewide summary of pupil performance on school district proficiency assessments or a compilation of information on private schools with five or fewer pupils.	

2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
  - (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.
  - (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
  - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation Board.
3. The funds appropriated in this item shall not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
4. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Corrections and Rehabilitation to provide coordinated services to disabled pupils.
5. By October 31 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Local Control Funding Formula File. By March 1 of each year, the State Department of Education shall provide to the Department of Finance a file of all charter school ADA and state and local revenue asso-

ciated with charter school general purpose entitlements as part of the P1 Local Control Funding Formula File. It is the expectation that such reports will be provided annually.

6. On or before April 15 of each year, the State Department of Education shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the State Department of Education. The State Department of Education shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
7. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
8. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education of a commercial copyright fee shall not be expended sooner than 30 days after the State Department of Education submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the State Department of Education. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The State Department of Education shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and upon receiving approval in writing.
9. Of the funds appropriated in this item, up to \$1,011,000 is available for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.
10. Of the reimbursement funds appropriated in this item, at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of

Finance may administratively establish up to 2.0 positions for this purpose as workload materializes.

11. Of the funds appropriated in this item, at least \$109,000 shall be for 1.0 position within the State Department of Education to support activities associated with the Clean Energy Job Creation Fund.
12. Of the amount appropriated in this item, at least \$852,000 and 6.0 positions are provided to support the Local Control Funding Formula administration pursuant to Chapter 47 of the Statutes of 2013. These funds and positions shall be used by the State Department of Education to support the apportionment of, and fiscal oversight of, funding pursuant to the Local Control Funding Formula.
13. Of the funds appropriated in this item, at least \$115,000 and 1.0 position shall be available for the State Department of Education to support activities associated with charter school appeals as required under subdivision (k) of Section 47605 of the Education Code.
14. Of the funds appropriated in this item, at least \$1,140,000 and 8.0 positions are provided to support the implementation of the Local Control Funding Formula accountability system pursuant to Chapter 47 of the Statutes of 2013.
15. Of the funds appropriated in this item, at least \$120,000 and 1.0 permanent position are provided to support implementation of the Local Control Funding Formula, such as providing unduplicated pupil counts, matching foster data received from the State Department of Social Services, and meeting foster youth reporting requirements.
16. Of the funds appropriated in this item, \$271,000 and 2.0 positions are provided to continue the development and maintenance of the state and federal accountability systems.
17. Of the funds appropriated in this item, \$129,000 is provided to support 1.0 existing position for workload associated with school district reorganizations.
18. Of the funds appropriated in this item, \$108,000 is provided to support 1.0 existing position to assist local educational agencies applying for a universal meal service program, pursuant to Chapter 724 of the Statutes of 2017.
19. Of the funds appropriated in this item, \$128,000 is provided to support 1.0 existing position to complete

- additional education equity compliance reviews, pursuant to Chapter 493 of the Statutes of 2017.
20. Of the funds appropriated in Schedule (1), \$252,000 shall be used to support the development and maintenance of a computer-based English Language Proficiency Assessment for California (ELPAC) and a computer-based alternative ELPAC for students with disabilities.
  21. Of the funds appropriated in this item, \$257,000 is provided to support 2.0 existing positions for the coordination of a centralized Uniform Complaint Procedures process and database to improve the administration and resolution of Uniform Complaint Procedures complaints and appeals received by the State Department of Education; to standardize Uniform Complaint Procedures policies, procedures, and templates departmentwide; and to provide a report by January 31 of each year with a summary of the number of days for completion of appeals by complaint type and program area, including the rationale for complaints that exceeded 60 days.
  22. Of the funds appropriated in this item, \$117,000 is to support activities associated with data collection and reporting required under the District of Choice program.
  23. Of the funds appropriated in this item, \$600,000 is provided to support 2.0 existing positions and workload related to school-based comprehensive sexual health education.
  24. Of the funds appropriated in this item, \$105,000 and 1.0 position are to support increases in emergency average daily attendance waiver requests.
  25. Of the funds appropriated in this item, \$452,000 is provided for 3.0 positions to support compliance workload within the State Department of Education's Special Education Division.
  26. Of the funds appropriated in this item, at least \$275,000 and 2.0 positions are provided to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program. Availability of these funds is contingent upon the State Department of Education fully supporting no fewer than 6.0 full-time regional program consultants in agricultural career technical education in the Agricultural Education Unit of the Career and College Transition Division using federal Perkins V Act funding. If the State Department of Education

is unable to support at least 6.0 full-time regional program consultants in agricultural career technical education with federal Perkins V Act funding, \$142,000 and 1.0 position provided in this item to support the Career Technical Education Incentive Grant Program and the K–12 component of the Strong Workforce Program shall be redirected for that purpose. As a condition of receiving this funding, the State Department of Education shall make information available to the Department of Finance, the Legislative Analyst’s Office, and the budget committees of each house of the Legislature by October 31 of each fiscal year regarding the split of the federal Perkins V Act funding between the State Department of Education and the Chancellor’s Office of the California Community Colleges. This information shall include, but is not limited to, the maximum set-asides allowable for state administration and state leadership activities, the minimum amount required for local program distribution, as well as a breakdown of how the State Department of Education is utilizing the funds in each category.

27. Of the funds appropriated in this item, \$303,000 is provided to support 2.0 positions for the joint interagency resolution team and foster youth coordinated services pursuant to Chapter 815 of the Statutes of 2018.
28. Of the funds appropriated in this item, \$77,000 is provided to support 0.5 existing position to update existing, and develop new, resources and strategies, and in-service teacher training to support lesbian, gay, bisexual, transgender, queer, and questioning students, pursuant to Chapter 775 of the Statutes of 2019.
29. Of the funds appropriated in this item, \$77,000 is provided to support 1.0 position to provide appropriate language access in American Sign Language.
30. Of the funds appropriated in this item, \$696,000 and 3.0 positions are available for the department to collect data to track the implementation of the changes for charter school petitions and renewals, pursuant to Chapter 486 of the Statutes of 2019.
31. Of the amount provided in this item, \$192,000 reimbursements are provided on an ongoing basis to support the administration of the California High School Proficiency Examination.
32. Of the funds appropriated in this item, \$264,000 and 2.0 positions are provided to establish a state education

- disaster team to support activities related to disaster planning, preparedness, and response for schools as part of California’s Disaster Preparedness, Response, and Recovery efforts.
33. Of the amount appropriated in this item, \$336,000 and 3.0 positions are available to support new ongoing workload for the School Fiscal Services Division related to deferrals and average daily attendance changes pursuant to Chapter 24 of the Statutes of 2020.
  34. Of the amount appropriated in this item, \$136,000 and 1.0 position are provided to support workload related to creating a school emergency reporting system.
  35. Of the amount appropriated in this item, \$12,598,000 is provided to support 52.8 existing positions in the Nutrition Services Division, and 30.0 positions in the Early Education Division to support remaining early learning workload after the transition of child care programs to the State Department of Social Services.
  36. Of the funds appropriated in this item, \$376,000 and 3.0 positions are provided to support increased workload in the Accounting Office.
  38. Of the funds appropriated in Schedule (1), \$3,403,000 is provided to support existing authorized administrative positions.
  39. Of the funds appropriated in Schedule (2), \$2,960,000 is provided to support existing authorized administrative positions.
  40. Of the funds appropriated in Schedule (1), \$700,000 is provided to support 5.0 new positions and 1.0 existing position for the State Department of Education to establish the Office of School-Based Health.
  41. Of the funds appropriated in this item, \$250,000 and 1.0 permanent position are provided to establish the California Computer Science Coordinator. The coordinator shall provide statewide coordination in implementing the computer science content standards developed pursuant to Section 60605.4 of the Education Code and lead the implementation of the computer science strategic implementation plan adopted by the State Board of Education.
  42. Of the funds appropriated in Schedule (2), \$530,000 and 3.5 positions are available in the 2021–22 fiscal year, \$538,000 and 3.5 positions are available in the 2022–23 and 2023–24 fiscal years, and \$425,000 and 2.5 positions are available thereafter to support workload associated with expanded Transitional Kindergarten programs.

43. Of the funds appropriated in Schedule (2), \$437,000 and 3.0 positions are available to support early learning workload in the Child Development and Nutrition Fiscal Services Division.
44. Of the funds appropriated in Schedule (2), \$1,670,000 and 3.0 positions are available to support early learning workload in the Early Education Division.
45. Of the funds appropriated in Schedule (2), \$2,583,000 and 11.7 positions are provided to support early learning workload.
46. Of the funds appropriated in Schedule (1), \$143,000 and 1.0 position are available for a Medi-Cal billing coordinator to serve as a liaison with the State Department of Health Care Services, stakeholders, and others with respect to Medi-Cal billing options, the school-based Medi-Cal Administrative Activities Program, and medically necessary federal Early and Periodic Screening, Diagnostic, and Treatment Benefits.
47. Of the funds appropriated in Schedule (1), \$467,000 and 4.0 positions are provided for the School Fiscal Services Division to support workload related to state apportionment calculations, review of average daily attendance waivers, technical assistance, and implementation of grant programs.
48. Of the funds appropriated in this item, \$3,900,000 is available in the 2022–23 and 2023–24 fiscal years for, and 29.5 permanent positions are provided for, workload related to implementing a universal school meals program.
49. Of the amount appropriated in this item, \$1,653,000 and 14.0 positions are provided for the Expanded Learning Division to provide students in classroom-based instructional programs with access to comprehensive after school and intersessional expanded learning opportunities.
50. Of the funds appropriated in this item, \$130,000 and 1.0 position is provided to support implementation of the Standardized Account Code Structure web-based application.
51. Of the amount appropriated in this item, at least \$286,000 and 2.0 positions are provided to support professional development programs, including, but not limited to, the National Board Certification Incentive Grant, the Educator Effectiveness Block Grant, Professional Development on Social Emotional Learning and Trauma Informed Practices, Professional Development for Reading Instruction and Intervention,

- Training for Youth Mental and Behavioral Health, and other teacher professional development.
52. Of the funds appropriated in this item, \$286,000 and 2.0 positions are provided to support the implementation of the universal school meals program.
  53. Of the funds appropriated in this item, \$561,000 and 4.0 positions are provided to the School Fiscal Services Division for work related to the Expanded Learning and Transitional Kindergarten Programs.
  54. Of the funds appropriated in this item, \$425,000 and 3.0 positions are provided for additional new formula-driven program implementation.
  55. Of the funds appropriated in this item, \$155,000 and 1.0 position are provided to the Technology Services Division for Transitional Kindergarten average daily attendance data collection.
  56. Of the funds appropriated in this item, \$742,000 and 5.0 positions are provided to support the Community Schools Partnership Grant Program.
  57. Of the funds appropriated in this item, \$143,000 and 1.0 position are provided to support the California Healthy Kids Survey and social-emotional learning professional development.
  58. Of the funds appropriated in this item, \$143,000 and 1.0 position are provided for the Early Education Division to address increased workload in the California State Preschool Program.
  59. Of the funds appropriated in this item, \$130,000 and 1.0 position are provided for the Fiscal and Administrative Services Division to address increased workload in the California State Preschool Program.
  61. Of the funds appropriated in Schedule (1), \$201,000 is provided for 2.0 positions in the Office of School Transportation.
  62. Of the funds appropriated in Schedule (1), \$161,000 and 1.0 position are provided to support the Supporting Inclusive Practices Grant.
  63. Of the funds appropriated in Schedule (1), \$690,000 and 5.0 positions are provided to improve transitions from Part C Early Intervention Services to Part B Special Education Services.
  64. Of the funds appropriated in Schedule (1), \$1,166,000 and 2.0 positions are available in the 2022–23 fiscal year, and \$266,000 and 2.0 positions are available thereafter, to support increased departmental information technology needs and workload.

65. Of the funds appropriated in Schedule (1), \$4,251,000 and 6.0 positions are available in the 2022–23 fiscal year, and \$1,022,000 and 6.0 positions are available thereafter to support departmental information security infrastructure.
66. Of the funds appropriated in Schedule (1), \$161,000 and 1.0 position are provided through fiscal year 2024–25 to support implementation of the Dual Language Immersion Grant Program.
67. Of the funds appropriated in Schedule (1), \$1,702,000 and 9.0 positions are provided to support implementation and ongoing workload for the Cradle-to-Career Data System.
69. Of the funds appropriated in Schedule (1), \$383,000 and 3.0 positions are provided to the Budget Management Office to effectively support new and expanded programs and address increased workload due to Fi\$Cal implementation.
70. Of the funds appropriated in Schedule (1), \$2,500,000 is provided on a one-time basis to support annual formative assessments for the California Community Schools Partnership Program. This funding shall be made available through the 2027–28 fiscal year.
71. Of the amount appropriated in this item, \$159,000 and 1.0 positions are provided to coordinate improved access to early intervention services for children prior to entering kindergarten.
72. Of the amount appropriated in this item, \$458,000 and 3.0 positions are provided to support the implementation of Chapter 498, Statutes of 2021 (AB 1363).
73. Of the amount appropriated in this item, \$633,000 and 4.0 positions are provided for the programmatic monitoring of the California State Preschool Program.
74. Of the amount appropriated in this item, \$119,000 and 1.0 position are appropriated for the fiscal monitoring of the California State Preschool Program.
75. Of the amount appropriated in this item, \$436,000 and 2.5 positions are provided to support the implementation of Universal Transitional Kindergarten.
76. Of the funds appropriated in this item, \$90,000 and 0.5 position are provided to support fiscal compliance monitoring reviews of program funds.
77. Of the funds appropriated in this item, \$122,000 and 1.0 position are provided to support fund reconciliation workload.
78. Of the funds appropriated in this item, 1.0 position is provided to support an increase in legal workload re-

- lated to new and expanded programs including Universal Transitional Kindergarten and the California State Preschool Program.
79. Of the funds appropriated in this item, \$167,000 is provided for Zoom licenses to host webinars and on-line meetings.
  81. Of the funds appropriated in this item, \$350,000 and 2.0 positions are provided to support increased workload related to operating the information technology systems used by the State Department of Education's early education programs.
  82. Of the funds appropriated in this item, \$276,000 and 2.0 positions are provided to incorporate early identification for learning disabilities into the State Department of Education's preschool assessment tools, and to provide training for educators on effective use of those tools.
  83. Of the funds appropriated in this item, \$1,028,000 and 7.0 positions are provided in the 2022–23 and 2023–24 fiscal years, decreasing to \$612,000 and 4.0 positions in the 2024–25 fiscal year and ongoing. The positions will support increased workload related to administering the Inclusive Early Education Expansion Program.
  84. Of the funds appropriated in this item, \$891,000 and 6.0 positions in the 2022–23 and 2023–24 fiscal years, decreasing to \$769,000 and 5.0 positions in the 2024–25 fiscal year and ongoing. These positions will support increased workload related to revising California State Preschool Program policies.
  85. Of the funds appropriated in this item, \$356,000 and 2.5 positions are provided to support workload associated with expanded Transitional Kindergarten programs.
  87. Of the amount provided in this item, \$75,000 reimbursements is provided through the 2026–27 fiscal year for state operations support of Fresno Unified School District in facilitation of grant funds from the Wallace Foundation.
  88. Of the funds appropriated in this item, \$161,000 and 1.0 position are provided to support the development and expansion of California Science Test (CAST) and the California Alternate Assessment (CAA) for Science within the Assessment Development and Administration Division.
  89. Of the funds appropriated in this item, \$161,000 and 1.0 position are provided to support the development and expansion of English Language Proficiency As-

- assessments for California (ELPAC) and the California Spanish Assessment (CSA) within the Assessment Development and Administration Division.
90. Of the funds appropriated in this item, \$140,000 is provided through June 30, 2027, to provide technical assistance and support to local educational agencies in hiring and training literacy coaches and reading specialists through the Literacy Coaches and Reading Specialists Grant Program, pursuant to Chapter 52 of the Statutes of 2022.
  92. Of the amount provided in this item, \$500,000 reimbursements are provided annually through the 2024–25 fiscal year to accommodate increased collection of nonpublic school certification fees.
  93. Of the funds appropriated in Schedule (1), \$1,069,000 and 8.0 positions are provided to the School Fiscal Services Division for workload related to the Local Control Funding Formula declining enrollment protection proposal, AB 602 Special Education formula changes, and other fiscal-related workload for new programs.
  94. Of the funds appropriated in Schedule (1), \$250,000 is available to the Superintendent of Public Instruction for fiscal oversight of county offices of education and the seven school districts in the state that share the same governing board as their county office of education for the services of a fiscal expert or advisor pursuant to Section 1630 of the Education Code. The State Department of Education shall notify and receive approval from the Director of Finance in advance of retaining the services of a fiscal expert or fiscal advisor.
  95. Of the funds appropriated in this item, \$150,000 and 1.0 position are provided to the School Health and Safety Office to support LGBTQ+ initiatives and best practices.
  96. Of the funds appropriated in this item, \$636,000 is available to support the Preschool Development Grant renewal.
  97. Of the funds appropriated in Schedule (1), \$160,000 is provided for Education Commission of the States membership dues.
  98. Of the funds appropriated in Schedule (1), \$1,232,000 and 8.0 positions are provided to the Analysis, Measurement, and Accountability Reporting Division to establish a Data Science Office for the purposes of collecting new one-time or short-term data, providing contextual analysis to measure priority initiatives and

programs, and providing timely data and information directly to policy makers including the State Board of Education and the Joint Legislative Budget Committee within 30 days.

99. Of the funds appropriated in Schedule (1), \$164,000 is provided in the 2023–24 fiscal year and \$82,000 is provided in the 2024–25 fiscal year to implement the migrant education extended school year program pursuant to Chapter 483, Statutes of 2022.
100. Of the funds appropriated in this item, \$2,184,000 is available in fiscal year 2023–24, and \$3,276,000 is available in fiscal years 2024–25 and 2025–26, for the State Department of Education to contract with a vendor to provide direct deposit to State Preschool contractors, beginning November 1, 2023. Contracts awarded pursuant to this provision shall allow for advance payment, and the department is hereby authorized to provide advance payment in order to implement direct deposit to State Preschool contractors. Contracts awarded pursuant to this provision shall be exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code. For purposes of this provision, the department is exempt from the requirements of Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code and from the requirements of Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code. Funds provided pursuant to this provision are available for encumbrance through June 30, 2026.
101. Of the funds appropriated in Schedule (2), \$152,000 and 1.0 position are provided to support workload associated with the Quality Rating and Improvement System (QRIS) Block Grant.
102. Of the funds appropriated in Schedule (2), \$645,000 and 3.0 positions are provided to support workload related to implementing Classroom Assessments Scoring System (CLASS) for all California State Preschool Program (CSPP) providers.
103. Of the funds appropriated in Schedule (2), \$740,000 and 5.0 positions are provided to support workload associated with implementing the requirements of Chapter 915, Statutes of 2022 which revised provisions related to the suspension and expulsion of children from the CSPP and increased the requirements

- for early childhood mental health consultation services.
104. Of the funds appropriated in Schedule (2), \$5,934,000 is available in the 2023–24 fiscal year and \$3,932,000 is available ongoing and 9.0 positions, to support workload associated with collecting student and teacher level data from California State Preschool Programs (CSPPs) that are operated by a local educational agency pursuant to Chapter 901, Statutes of 2022.
  105. Of the funds provided in Schedule (2), \$449,000 is provided in fiscal years 2023–24 and 2024–25 and 3.0 positions, and \$164,000 ongoing, to support the development of the Whole Child Equity Framework and the Whole Child Community Equity Screening Tool, pursuant to Chapter 699, of Statutes of 2022.
  106. Of the funds appropriated in Schedule (1), \$130,000 is provided on a one-time basis to support the development of evidence-based best practices for restorative justice practice implementation on a school campus and to make these best practices available on the department’s internet website, pursuant to Chapter 914 of the Statutes of 2022.
  107. Of the funds appropriated in this item, \$138,000 and 1.0 position are provided to the Office of School Transportation for the data processing workload associated with the Home-to-School Transportation program.
  108. Of the funds appropriated in this item, \$164,000 General Fund and 1.0 position are provided to the School Fiscal Services Division for the additional data processing workload associated with the Home-to-School Transportation program.
  109. Of the funds appropriated in this item, \$1,316,000 and 7.0 positions are provided to support improved Teacher Assignment Monitoring Outcomes data collection and reporting through the California Longitudinal Pupil Achievement Data System and partnership with the Commission on Teacher Credentialing and the California Statewide Assignment Accountability System.
  110. Of the funds appropriated in this item, \$300,000 and 2.0 positions are provided to Analysis, Measurement and Accountability Reporting Division for workload related to the California School Dashboard state indicator data and the timelines associated with the col-

lection of data through the California Longitudinal Pupil Achievement Data System.

- 111. Of the funds appropriated in Schedule (1), \$309,000 and 2.0 positions are provided to the School Fiscal Services Division for workload related to the implementation of Proposition 28, and school site level data collection workload related to the Equity Multiplier allocation. Additionally, of the funds appropriated in Schedule (2), \$164,000 and 1.0 position are provided to the Early Education Division for Proposition 28 implementation-related workload.
- 112. Of the amount provided in this item, \$369,000 in reimbursements is provided in the 2023–24 fiscal year to support the Preschool Development Grant.

SEC. 188. Item 6100-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-001-0890—For support of State Department of Education, payable from the Federal Trust Fund..... 182,978,000

Schedule:

- (1) 5205010-Curriculum Services..... 145,256,000
- (2) 5210066-Special Program Support..... 37,722,000

Provisions:

- 1. The funds appropriated in this item include federal Perkins V Act funds for the current fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
- 2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel and operational expenses of the commissioners and the secretary to the commission.
- 3. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.
- 4. Of the funds appropriated in this item, \$17,335,000, of which \$3,821,000 is available on a one-time basis, of federal Individuals with Disabilities Education Act funds are for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its

dispute resolution services reflect year-to-date data and final yearend data, includes the same information as required by Section 56504.5 of the Education Code, and includes the following information:

- (a) The total number of cases won by each side.
  - (b) The number of issues decided in favor of each side in split decisions.
  - (c) The number of cases in which schools and parents were represented by attorneys.
  - (d) The number of requests for due process initiated by parents that were dismissed for insufficiency.
  - (e) The number of pupils of color who accessed the system.
  - (f) The number of non-English-speaking people who used the system.
  - (g) The length of each hearing.
  - (h) The number of hearing requests initiated by parents.
  - (i) The number of hearing requests initiated by school districts.
  - (j) The school district of each parent-initiated request for due process.
  - (k) The issues, within special education, that generated due process hearing requests during the quarter.
  - (l) The disabilities that generated due process hearing requests during the quarter.
  - (m) The age groups (preschool, primary, junior high, high school) that generated hearing requests.
  - (n) The number of requests received during the quarter.
  - (o) The number of hearing decisions that were appealed to a court during the quarter.
  - (p) The number of cases that were completely resolved in mediation by agreement.
  - (q) The number of cases that were completely resolved in a mandatory resolution session.
5. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).
  6. Of the funds appropriated in this item, at least \$2,506,000 shall be available for the administration

- of 21st Century Community Learning Centers programs.
7. Of the funds appropriated in this item, \$308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.
  8. Of the funds appropriated in this item, up to \$1,264,000 is available from federal Title II funds to support Title II-related priorities identified in the California State Plan adopted by the State Board of Education pursuant to the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
  9. Of the funds appropriated in this item, \$6,636,000 is for the California Longitudinal Pupil Achievement Data System (CALPADS), which is to meet the requirements of the federal Elementary and Secondary Education Act of 1965 (ESEA), as amended by the federal Every Student Succeeds Act (P.L. 114-95) and Chapter 1002 of the Statutes of 2002. These funds are payable from the Federal Trust Fund to the State Department of Education (SDE). Of this amount, \$5,641,000 is federal Title I, Part B funds and \$995,000 is federal Title II funds. These funds are provided for the following purposes: \$3,254,000 for systems housing and maintenance; \$908,000 for costs associated with necessary system activities; \$790,000 for SDE staff; and \$710,000 for various other costs, including hardware and software costs, indirect charges, Department of General Services charges, and operating expenses and equipment. As a further condition of receiving these funds, the SDE shall not add additional data elements to CALPADS, require local educational agencies to use the data collected through the CALPADS for any purpose, or otherwise expand or enhance the system beyond the data elements and functionalities that are identified in the most current approved Feasibility Study and Special Project Reports and the CALPADS Data Guide v4.1. In addition, \$974,000 is for SDE data management staff responsible for fulfilling certain federal requirements not directly associated with CALPADS.
  10. Of the funds appropriated in this item, \$800,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is available for the State Department of Education to provide oversight

and technical assistance for local educational agencies as the responsibility for overseeing educationally related mental health services transitions from county mental health agencies to special education local plan areas and to develop resources and provide technical assistance to local educational agencies for implementation of the federally required State Systemic Improvement Plan.

11. Of the funds appropriated in this item, at least \$501,000 federal Title I, Part C, Migrant Education funds and 3.0 positions are provided for oversight and coordination of the State Parent Advisory Council, identification of qualifying program participants, and collecting and linking student data.
12. Of the funds appropriated in this item, up to \$755,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available to the State Department of Education for warehouse costs related to providing accessible instructional materials to local educational agencies.
13. Of the funds appropriated in this item, \$1,470,000 shall be available to support local Early Head Start services under the Early Head Start—Child Care Partnership Grant, consistent with the plan approved by the Department of Finance. This funding is available on a limited-term basis until June 30, 2024. The funds appropriated in this provision shall not be used for indirect department costs.
14. Of the funds appropriated in this item, \$625,000 is available for 5.0 existing positions to establish and support a litigation unit within the State Department of Education’s Special Education Division.
15. Of the amount provided in Schedule (1), \$381,000 is available for 2.0 existing positions in the Student Achievement and Support Division to support the work of the State Department of Education, the California Collaborative for Educational Excellence, lead county offices of education, and stakeholders to inform the work of agencies within the statewide system of support pursuant to paragraph (2) of subdivision (a) of Section 52073 of the Education Code.
16. Of the funds appropriated in this item, \$138,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds is provided for 1.0 position to fulfill reporting requirements on the use of behavioral restraints and seclusion, pursuant to Chapter 998 of the Statutes of 2018.

17. Of the funds appropriated in this item, \$150,000 in federal Title II funds and 1.0 position is available for the State Department of Education to administer the 21st Century California School Leadership Academy, in consultation with the State Board of Education and in collaboration with the California Collaborative for Educational Excellence.
18. Of the funds appropriated in this item, \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the Project Advancing Wellness and Resilience in Education Grants. This funding is available on a limited-term basis until June 30, 2024.
19. Of the funds appropriated in this item, \$1,639,000 shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Every Student Succeeds Act (20 U.S.C. Sec. 6601 et seq.). This amount reflects the availability of \$1,209,000 ongoing federal Title II funds and \$430,000 ongoing federal Title IV funds.
20. Of the funds appropriated in this item, \$207,000 and 1.5 positions are available for homeless student coordinators.
21. Of the funds appropriated in this item, \$442,000 federal Title IV funds is available to support administration and compliance monitoring of the federal Title IV grant activities and review of local control accountability plan federal addenda.
22. Of the funds appropriated in this item, \$291,000 and 1.0 position are available for the administration of the Comprehensive Literacy State Development Grant.
23. Of the funds appropriated in this item, \$116,000 and 1.0 position are available for the State Department of Education to collect the data necessary to fulfill the federal Every Student Succeeds Act (P.L. 114-95) requirement that local educational agencies annually report school-level, per-pupil expenditures.
24. Of the funds appropriated in Schedule (1), \$136,000 of federal Title I, Part C funds and 1.0 positions are provided for the State Department of Education to develop enhancements for system-to-system interoperability between the Migrant Student Information Network and the California Longitudinal Pupil Achievement Data System.
25. Of the funds appropriated in Schedule (1), \$1,293,000 of federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds and 6.0 positions

- shall be available to address special education complaints and perform court-ordered special education monitoring of local educational agencies.
26. Of the amount provided in Schedule (1), \$282,000 is available to support 2.0 positions in the Rural Education and State Support Office to conduct federal program monitoring of, and to provide technical assistance to, local educational agency recipients of the Title IV, Student Support and Academic Enrichment Grant.
  27. Of the amount provided in Schedule (1), \$391,000 is available for 3.0 positions in the School Fiscal Services Division and \$143,000 is available for 1.0 position in the Analysis, Measurement, and Accountability Reporting Division to support the identification of schools who are eligible for comprehensive support and improvement in the allocation of funding to local educational agencies that serve the identified schools pursuant to the federal Every Student Succeeds Act (P.L. 114-95).
  28. Of the funds appropriated in this item, up to \$1,195,000 federal Title I funds is available to support monitoring and evaluation of the use of funds by local educational agencies receiving an allotment pursuant to Section 1003 of the federal Elementary and Secondary Education Act of 1965, as amended by the federal Every Student Succeeds Act (P.L. 114-95).
  30. On or before October 1, 2022, and annually thereafter, the Superintendent of Public Instruction shall provide a list to the appropriate fiscal and policy committees of the Legislature and the Department of Finance identifying the number and names of the Family Empowerment Centers on Disability that are subject to a continued funding eligibility assessment pursuant to subdivision (b) of Section 56408 of the Education Code in the following fiscal year. Beginning in the 2023–24 fiscal year and annually thereafter, \$10,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be made available to assess each Family Empowerment Center on Disability that has been identified by the Superintendent as being subject to a continued funding eligibility assessment during the fiscal year.
  38. Of the funds appropriated in Schedule (1), 1.0 position and \$481,000 in the 2022–23 fiscal year and \$481,000 in the 2023–24 fiscal year, is available to support state-level activities related to violence prevention and

- mental health training programs for students and staff through Project Cal-STOP.
40. Of the funds appropriated in Schedule (1), \$332,000 federal Title III, Part A funds and 2.0 positions are provided for the State Department of Education to conduct federal program monitoring reviews of local educational agency English Learner programs.
  41. Of the funds appropriated in Schedule (1), \$242,000 of federal Individuals with Disabilities Education Act funds and 2.0 positions shall be available to address workload associated with allocating special education funds.
  42. Of the amount appropriated in Schedule (1), \$500,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 312(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, (Division M, P.L. 116-260).
  43. Of the funds appropriated in Schedule (1), \$6,000,000 of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.), Part B, funds shall be available on a one-time basis to be allocated by the Superintendent of Public Instruction to the California Student Aid Commission to support grants to special education teachers through the Golden State Teacher Grant Program. These funds shall be available for encumbrance and expenditure through June 30, 2025.
  44. (a) Of the funds appropriated in Schedule (1), \$500,000 federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available on a one-time basis for the federal comprehensive technical assistance provider for the state educational agency to expand the work authorized in Provision 31 of Item 6100-001-0890 of the Budget Act of 2022 (Chs 43, 45, and 249, Stats 2022) to include alternative coursework and performance tasks for educators to use with students with disabilities who are eligible for the California Alternate Assessments and may benefit from demonstrating completion of the state graduation requirements through alternate means.
    - (b) On or before June 30, 2024, the Superintendent of Public Instruction and the federal comprehensive technical assistance provider for the state educational agency shall provide the chairpersons of the relevant policy committees and budget

subcommittees of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with an interim progress report that includes the following:

- (1) Findings from the national review of available alternative coursework options and performance tasks that can be compiled for use to meet California's state graduation requirements and are appropriate for students with disabilities, including students eligible for the California Alternate Assessments.
  - (2) Findings from statewide needs assessments surveying current local educational agency strategies for providing alternative means for meeting state and local graduation requirements, improving pathways to graduation, and technical assistance needs.
  - (3) Information on the state graduation requirements that will need to have alternative coursework options and performance tasks developed for students with disabilities, including students who are eligible for the California Alternate Assessments, to demonstrate completion of the state's graduation requirements.
  - (4) Summary of coalition partners, work completed, and work underway.
  - (5) A detailed timeline for the development of the alternative coursework options and performance tasks.
- (c) On or before June 30, 2025, the Superintendent of Public Instruction and the federal comprehensive technical assistance provider for the state educational agency shall provide the chairpersons of the relevant policy committees and budget subcommittee of the Legislature, the Executive Director of the State Board of Education or the Executive Director's designee, and the Director of Finance with the alternative coursework options and performance tasks available for use in California schools that meet each state graduation requirement.
- (d) The deliverables due pursuant to this provision shall supersede the deliverables due pursuant to Provision 31 of Item 6100-001-0890 of the Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (e) The amount appropriated for purposes of this provision shall be available for encumbrance or expenditure until June 30, 2026.
- 45. Of the funds appropriated in Schedule (1), \$784,000 in federal Stronger Connections Grant funds is provided in the 2023–24 fiscal year, \$184,000 in the 2024–25 fiscal year, and \$51,000 in the 2025–26 fiscal year, to support state-level activities related to school climate and safety which include Multi-Tiered Systems of Support activities specified in Section 41490 of the Education Code.
- 46. Of the amount appropriated in Schedule (1) \$891,000 is available on a one-time basis for state administrative expenses related to the Emergency Assistance to Non-Public Schools funds as provided under Section 2002(a) of the federal American Rescue Plan Act, 2021 (P.L. 117-2).
- 47. Of the funds appropriated in Schedule (1), \$350,000 federal Individuals with Disabilities Education Act funds shall be available for the Superintendent of Public Instruction to convene a workgroup, pursuant to accompanying trailer bill language, on meeting the needs of students with disabilities enrolled in juvenile court schools and county community schools operated by county offices of education. These funds shall be available for expenditure or encumbrance through June 30, 2025.

SEC. 189. Item 6100-006-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-006-0001—For support of State Department of Education (Proposition 98), as allocated by the State Department of Education to the State Special Schools.....	74,583,000
Schedule:	
(1) 5200191-School for the Blind, Fremont.....	11,046,000
(2) 5200193-School for the Deaf, Fremont.....	28,504,000
(3) 5200195-School for the Deaf, Riverside.....	23,077,000
(4) 5200197-Diagnostic Centers.....	18,287,000
(5) Reimbursements to 5200191-School for the Blind, Fremont.....	-1,773,000
(6) Reimbursements to 5200193-School for the Deaf, Fremont.....	-3,043,000

- (7) Reimbursements to 5200195-School for the Deaf, Riverside..... -1,477,000
- (8) Reimbursements to 5200197-Diagnostic Centers..... -38,000

Provisions:

- 1. Of the funds appropriated in Schedule (2), \$2,000,000 is available on a one-time basis to support the California School for the Deaf in Fremont.

SEC. 190. Item 6100-103-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-103-0890—For local assistance, the State Department of Education, payable from the Federal Trust Fund..... 118,810,000

Schedule:

- (1) 5205158-Stronger Connections Grant..... 118,810,000

Provisions:

- 1. The funds available in this item shall be available on a one-time basis to support local educational agencies in implementing school climate and safety activities which include Multi-Tiered Systems of Support activities specified in Section 41490 of the Education Code.

SEC. 191. Item 6100-149-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-149-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of the After School Education and Safety Program, pursuant to Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code..... 223,979,000

Schedule:

- (1) 5210048-After School Programs..... 170,156,000
- (2) 5210050-21st Century Community Learning Centers..... 53,823,000

Provisions:

- 1. The funds appropriated in this item shall be used for the After School Education and Safety Program as specified in Article 22.5 (commencing with Section 8482) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code.
- 2. This funding shall be used to increase the daily per-pupil rates and maximum grant amounts. The State

Department of Education shall adjust the dollar amounts specified in Sections 8482.55, 8483.7, 8483.75, and 8483.76 of the Education Code in accordance with the amount provided.

- 3. Of the funds appropriated in Schedule (1) of this item, \$70,156,000 is provided to maintain 2021–22 rate increases for the After School Education and Safety Program in 2023–24.
- 4. Of the funds appropriated in Schedule (2) of this item, \$53,823,000 is provided to maintain 2021–22 rate increases for the 21st Century Community Learning Centers program in 2023–24.

SEC. 192. Item 6100-161-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-161-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund, Special Education Programs for Exceptional Children..... 1,468,474,000  
 Schedule:

- (1) 5200203-Local Agency Entitlements, IDEA Special Education..... 1,328,829,000
- (2) 5200209-State Level Activities, IDEA Special Education..... 81,325,000
- (3) 5200211-Preschool Grant Program, IDEA Special Education..... 40,152,000
- (4) 5200213-State Improvement Grant, IDEA Special Education..... 4,038,000
- (5) 5200215-Family Empowerment Centers, IDEA Special Education..... 14,032,000
- (6) 5205231-Supplemental Grants: Newborn Hearing Screening Grants..... 98,000

Provisions:

- 1. In accordance with federal law, the funds appropriated in Schedule (1) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
- 2. Of the funds appropriated in Schedule (2), up to \$1,950,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
- 3. Of the funds appropriated in Schedule (3) for the Preschool Grant Program, \$1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to

- provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state sponsored and local components.
4. Of the funds appropriated in this item, \$2,120,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs. Of this amount, no less than \$1,400,000 shall be used for the Supporting Inclusive Practices Grant.
  5. The funds appropriated in Schedule (5) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 44 of the Statutes of 2021.
  6. Of the funds appropriated in Schedule (2), \$69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to local educational agencies beginning in the 2023–24 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
  7. The funds appropriated in Schedule (4) are provided for scientifically based professional development as part of the State Personnel Development grant.
  8. Of the funds appropriated in Schedule (2), up to \$3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
  9. Of the funds appropriated in Schedule (2), up to \$3,861,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) funds shall be available for the State Department of Education to provide accessible instructional materials to local educational agencies.
  10. Of the funds appropriated in Schedule (2), up to \$500,000 is provided to develop resources and provide

technical assistance to local educational agencies for implementation of the State Systemic Improvement Plan.

- 11. Of the funds appropriated in Schedule (3), no less than \$500,000 shall be used for the Supporting Inclusive Practices Grant.
- 12. Of the funds appropriated in Schedule (1), \$4,000,000 in one-time carryover is available to support the existing program.
- 13. Of the funds available in Schedule (4), \$1,948,000 in one-time carryover is available to support the existing program.

SEC. 193. Item 6100-168-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-168-0001—For local assistance, State Department of Education (Proposition 98), pursuant to Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code..... 300,000,000

Schedule:

(1) 5205094-California Career Technical Education Incentive Grant Program.... 300,000,000

Provisions:

1. The funds appropriated in this item shall be used for the California Career Technical Education Incentive Grant Program as specified in Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

SEC. 194. Item 6100-194-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-194-0001—For local assistance, State Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the California State Preschool Program and other preschool programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 915,772,000

Schedule:

(1) 5210027-State Preschool Non-Local Educational Agencies..... 915,772,000

Provisions:

1. Notwithstanding any other law, families shall be disenrolled from subsidized childcare services consistent

- with the priorities for services specified in Sections 8210 and 8211 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 85 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving childcare services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.
2. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for nonlocal educational agencies.
  3. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
  4. Notwithstanding any other law, the Department of Finance may authorize a cash loan from the General Fund for cashflow purposes, in an amount not to exceed \$20,000,000, provided that:
    - (a) The loan is to meet cash needs resulting from a delay in the receipt of reimbursements from the California State Preschool Program or the general childcare program funds.
    - (b) The loan is for a short-term need and shall be repaid within 90 days of the loan's origination date.
    - (c) Interest charges may be waived pursuant to Section 16314 of the Government Code.
  5. Of the amount appropriated in Schedule (1), \$18,300,000 is available for the California Universal Preschool Planning Grant Program.
  6. Of the amount appropriated in Schedule (1), \$312,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.
  
  7. Of the amount appropriated in Schedule (1), \$10,531,000 is available in 2023–24 for the family fee policy to reduce child care fees to one percent of monthly income for families with adjusted monthly

income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code, starting October 1, 2023.

- 8. Of the amount appropriated in this item, one-time funds of one hundred twenty-six million sixty-four thousand (\$126,064,000) is available over fiscal years 2023–24 and 2024–25 to make any adjustments related to the reimbursement provided under all programs funded pursuant to Education Code section 8242, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill. Notwithstanding any other provision of law, upon approval of the Department of Finance, the expenditure authority identified in this provision may be transferred to Item 5180-101-0001 for the State Department of Social Services.

SEC. 195. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of California state preschool programs pursuant to Article 2 (commencing with Section 8207) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 1,832,518,000

Schedule:

- (1) 5210020-State Preschool—Local Educational Agencies..... 1,782,518,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

- 1. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 2. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool

programs pursuant to Section 8221 of the Education Code.

- 3. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
- 4. Funds in Schedule (1) shall be allocated to both the part-day and full-day California State Preschool Program for local educational agencies.
- 5. Of the amount appropriated in Schedule (1), \$11,875,000 is available in 2023–24 for the family fee policy to reduce child care fees to one percent of monthly income for families with adjusted monthly income at or above 75 percent of the state median family income pursuant to Section 8252 of the Education Code, starting October 1, 2023.
- 6. Of the amount appropriated in Schedule (1), \$763,000 is available for funding a tool to strengthen teacher-child interactions and support quality improvement.
- 7. Of the amount appropriated in this item, one-time funds of three hundred sixty-nine million three hundred twenty thousand dollars (\$369,320,000) is available over fiscal year 2023–24 to make any adjustments related to the reimbursement provided under all programs funded pursuant to Education Code section 8242, subject to a ratified agreement, and subject to future legislation providing for appropriations related to the budget bill.

SEC. 196. Item 6100-201-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-201-0890—For local assistance, State Department of Education, payable from the Federal Trust Fund..... 2,839,709,000  
 Schedule:

- (1) 5210058-Child Nutrition Programs..... 2,697,133,000
- (2) 5210064-School Nutrition Supply Chain Assistance Funding..... 142,576,000

Provisions:

- 1. The funds provided in Schedule (2) are available on a one-time basis for the purchase of domestic food products by school nutrition programs as part of the Supply Chain Assistance Program.

SEC. 197. Item 6100-203-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-203-0001—For local assistance, State Department of Education (Proposition 98), established pursuant to Sections 41311, 49501, 49501.5, 49536, 49550, 49552, and 49559 of the Education Code..... 1,662,144,000

Schedule:

(1) 5210058-Child Nutrition Pro-grams..... 1,662,144,000

Provisions:

1. Funds appropriated in this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30 of each year to be eligible for reimbursement.
2. Funds designated for child nutrition programs in this item shall be allocated in accordance with Section 49536 of the Education Code.
3. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to the reimbursement rates specified in Provision 6, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated in this item.
4. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.
5. The State Department of Education shall notify the Department of Finance in writing within 30 days of paying reimbursement claims pursuant to Section 49505 of the Education Code from this item.
6. The reimbursement a school receives for free and reduced-price meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall be nine thousand six hundred and eighty-six ten-thousandths cents (\$0.9686) per meal.
7. The reimbursement a school receives for reduced-price and paid meals served to pupils in elementary, middle, or high schools included within a school district, charter school, or county office of education shall not exceed the difference between the combined federal

and state reimbursement for free meals for breakfast and lunch and the actual combined federal and state reimbursement received by schools for reduced-price and paid meals, pursuant to Section 49501.5 of the Education Code.

8. To qualify for the reimbursements for meals provided to pupils in elementary, middle, or high schools, pursuant to Provisions 6 and 7 of this item, public school districts, county offices of education, and charter schools must participate in both the federal School Breakfast Program and National School Lunch Program and shall follow the United States Department of Agriculture meal patterns and comply with federal program requirements.
9. Of the funds appropriated in this item, \$75,839,000 is to reflect a cost-of-living adjustment.
10. The funds appropriated in this item reflect a growth adjustment of \$154,121,000 due to an increase in the projected number of meals served requiring higher reimbursement under the Universal Meals program.
11. On or before January 20 of each year, the Department of Education shall provide an estimate of the total state reimbursement claims submitted by schools in the current school year, beginning with the 2022–23 school year, for meals provided pursuant to Section 49501.5 to the Department of Finance and the Joint Legislative Budget Committee.
12. Notwithstanding any other provision of law or any other sections of this act, the Department of Finance shall augment the appropriation for reimbursements for child nutrition programs, pursuant to Section 49501.5 of the Education Code, if the estimate of expenditures, as determined by the Department of Education, will exceed the expenditures authorized in Schedule (1). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1) shall be increased by the amount of the augmentation.
13. Of the funds appropriated in Schedule (1), \$15,000,000 shall be available to local educational agencies on a one-time basis for the purchase and installation of a commercial dishwasher in accordance with the following:

- (a) The funds shall be allocated in a competitive process administered by the State Department of Education.
- (b) Local educational agencies that are awarded through a competitive process may receive up to forty thousand dollars (\$40,000) per kitchen of a schoolsite within the local educational agency.
- (c) Allowable uses of funds allocated pursuant to subparagraph (A) to promote single-use waste reduction and transition schools to safe, reusable food service ware include both of the following:
  - (1) Purchase of a commercial dishwasher and its installation by the manufacturer.
  - (2) Costs directly related to the installation, such as costs for planning and design, necessary electrical and plumbing upgrades, new outlets or appliance relocation, kitchen counter modification, modification of work areas to accommodate a new layout or function of the space, and venting and heat booster equipment and installation.
- (d) “Commercial dishwasher” means a nonresidential dishwasher that meets the Energy Star Product Specification criteria for Commercial Dishwashers, Version 2.0, and any revision to those criteria published by the United States Environmental Protection Agency that is adopted by the State Department of Education, or other standards established by the State Department of Education.

SEC. 198. Item 6100-301-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-301-0001—For capital outlay, State Department of Education.....	6,921,000
Schedule:	
(1) 0010469-California School for the Deaf—Riverside: Athletic Complex Replacement and Expansion.....	2,263,000
(a) Working drawings.....	2,263,000
(2) Fremont School for the Deaf: Middle School Activity Center.....	562,000
(a) Construction.....	562,000
(3) 0008332- California School for the Deaf-Riverside: Remove Modular Buildings.....	4,096,000
(a) Construction.....	4,096,000

SEC. 199. Item 6100-488 of Section 2.00 of the Budget Act of 2023 is amended to read:

6100-488—Reappropriation, State Department of Education.

Notwithstanding any other law, the balances from the following appropriations are available for reappropriation for the purposes specified in the Provisions below:

0001—General Fund

- (1) \$4,646,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in Schedule (1) of Item 6100-149-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).
- (2) \$170,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001 of the Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).
- (3) \$130,387,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California State Preschool Program in Schedule (1) of Item 6100-196-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (4) \$337,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Initiative in Schedule (1) of Item 6100-170-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (5) \$51,540,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Incentive Grant Program in Schedule (1) of Item 6100-168-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (6) \$2,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Adults in Correctional Facilities Program in Item 6100-158-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).
- (7) \$1,175,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment apportionment costs pursuant to Schedule (4) of Item 6100-113-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (8) \$550,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for

Smarter Balanced Assessment Contract Membership pursuant to Item 6100-113-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (9) \$15,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).
- (10) \$30,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Schedule (1) of Item 6100-150-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (11) \$37,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as amended by Chapter 40 of the Statutes of 2020.
- (12) \$29,557,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for State Preschool—Local Educational Agencies in Schedule (1) of Item 6100-196-0001, Budget Act of 2022 (Chs. 43, 45, and 240, Stats. 2022).
- (13) \$2,399,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the K–12 Mandated Programs Block Grant in Schedule (1) of Item 6100-296-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (14) \$31,945,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Career Technical Education Incentive Grant Program in Schedule (1) of Item 6100-168-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (15) \$162,657,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Inclusive Early Education Expansion Program in Chapter 62 of the Statutes of 2022.
- (16) \$2,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Special Education Program for Individuals with Exceptional Needs in Schedule (1) of Item 6100-161-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

- (17) \$2,392,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California State Preschool Program in Schedule (1) of Item 6100-196-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020).

Provisions:

- 1. The sum of \$550,000 is hereby appropriated to the Superintendent of Public Instruction to support contract costs associated with administering the California Assessment of Student Performance and Progress.
- 2. The sum of \$632,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the basic aid of school districts impacted by the Kincaide Wildfire, according to a schedule provided by the Department of Finance.
- 3. The sum of \$10,000,000 is hereby appropriated to the Superintendent of Public Instruction to support the Diversity Education Leaders Pipeline Initiative. This funding shall be available for expenditure through June 30, 2026.
- 4. The sum of \$445,066,000 is hereby appropriated for the Learning Recovery Emergency Block Grant.
- 5. The sum of \$552,000 is hereby appropriated to the Superintendent of Public Instruction for allocation to the basic aid school districts impacted by the 2020 wildfires pursuant to the 2022 Education Omnibus Trailer Bill, according to a schedule provided by the Department of Finance. The funds appropriated pursuant to this provision shall be available for encumbrance and expenditure through June 30, 2025.
- 6. The sum of \$2,000,000 is hereby appropriated to the Superintendent of Public Instruction for the Special Education Resource Lead on Alternate Dispute Resolution.

SEC. 200. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6440-001-0001—For support of University of California..... 4,707,729,000

Schedule:

- (1) 5440-Support..... 4,707,729,000

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- 2. (a) The Regents of the University of California shall implement measures to reduce the university’s cost structure.

- (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents Policy.
  - (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any employee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
  - (2) At a minimum, the Regents shall include in a market reference zone all comparable positions from the lists included in subdivision (l) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.
- 2.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship Program cost increases caused by a 2022–23 academic year increase in systemwide tuition. No reduction may be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
3. (a) The Controller shall transfer funds from this appropriation upon receipt of a report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
- (b) The Controller shall return funds to this appropriation upon receipt of a report from the Department of Finance.
4. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
5. Of the funds appropriated in this item, \$215,554,000 shall be available to support operational costs.

- (a) To maximize transparency and accountability, the University of California shall report to the Department of Finance and the budget committees of the Legislature by December 31, 2024, its actual net expenditure increases for 2023-24 in each expenditure category identified in its initial budget plan for that year, as reflected in its 2023-24 Budget Plan for Current Operations.
6. (a) Of the funds appropriated in this item, \$15,800,000 shall be available to support meal donation programs, food pantries serving students, CalFresh enrollment, and other means of directly providing nutrition assistance to students. All monetary assistance provided to students pursuant to this subdivision shall be distributed to the student by the campus financial aid office. The funds described in this subdivision may also be used for any of the following:
- (1) To assist homeless and housing-insecure students in securing stable housing.
  - (2) To supply students with personal hygiene products.
  - (3) To establish basic-needs centers as a centralized location on campus where students experiencing basic-needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion. Campus basic-needs centers may use funds for operations of the center.
  - (4) To designate or hire dedicated basic-needs coordinators for the basic-needs centers who will serve as a single point of contact for students.
- (b) The University of California shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by February 1 of each year regarding the use of funds specified in subdivision (a) and Provision 7. The report shall include, but not necessarily be limited to, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:

- (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
- (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
- (3) A description of the types of programs in which each campus invested.
- (4) A list of campuses that accept or plan to accept electronic benefit transfer.
- (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
- (5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.
- (5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.
- (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing arrangements.
- (7) A description of how campuses leveraged or coordinated with other state or local resources to address housing and food insecurity, and student mental health.
  - (7.1) The number of students receiving mental health services on campus, disaggregated by race, ethnicity, gender, age group, and type of service received.
  - (7.2) The average wait time for initial routine mental health counseling appointments.
  - (7.3) The average number of campus mental health counseling appointments per student.
  - (7.4) The number of students referred to off-campus providers for mental health services.
  - (7.5) The number of student mental health staff by provider type and the counselor-to-student ratio.

- (7.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.
  - (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
  - (9) Other findings and best practices implemented by campuses.
7. Of the funds appropriated in this item, \$21,300,000 shall be available to increase student mental health resources.
  8.
    - (a) Of the funds appropriated in this item, \$3,700,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students. All monetary assistance to students shall be distributed to the student by the campus financial aid office.
    - (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for students. Funds appropriated in this item may be used for, but authorized uses are not limited to, the following activities:
      - (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
      - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
      - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
    - (c) Funding shall be allocated to campuses based on demonstrated need.
    - (d) The terms “homeless” and “housing insecure” shall be defined as students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
      - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
      - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.

- (3) Living in emergency or transitional shelters.
  - (4) Abandoned in hospitals.
  - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
  - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
  - (e) The University of California shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature by February 1 of each year regarding the use of these funds, for the preceding fiscal year and estimates for the current fiscal year, for information including the number of coordinators hired, number of students served by campus, distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students that were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated. This report may be submitted jointly with other basics needs reporting due to the Legislature.
10. Of the funds appropriated in this item, \$10,917,000 shall be allocated for a statewide grant program expanding the number of primary care and emergency medicine residency slots, as established by subdivision (c) of Section 30130.57 of the Revenue and Taxation Code. The amount is intended as supplemental funding to provide total funding, from all fund sources, of \$40,000,000 for the grant program, notwithstanding the reduction in Proposition 56 funds required by subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
- (a) In order to maximize transparency and efficiency in providing funding for the grant program, the Director of Finance may decrease or increase this item to ensure the amount provided in subdivision (a) conforms to the final determination of Proposition 56 revenues made pursuant to subdivision (h) of Section 30130.57 of the Revenue and Taxation Code.
11. (a) Of the funds appropriated in this item, \$12,900,000 shall be available to support and expand existing UC Programs in Medical Education

- and to establish a new UC Program in Medical Education focused on Native American communities. These funds may also be available to establish additional UC Programs in Medical Education that are state priorities. The University of California is encouraged to use these funds to support UC Programs in Medical Education that would serve underrepresented areas of the state.
- (b) One third of the funds appropriated in this provision shall be used to augment need-based financial aid for UC Programs in Medical Education students.
  - (c) The University of California shall report the following information about UC Programs in Medical Education program outcomes to the Department of Finance and the Legislature annually by March 1, until March 1, 2027:
    - (1) Enrollment numbers and student demographics in each program.
    - (2) A summary of each program's current curriculum.
    - (3) Graduation and residency placement rates for each program.
    - (4) To the extent feasible, postgraduate data on where each program's graduates currently practice and the extent to which they serve the populations and communities targeted by the program in which they participated.
12. Of the funds appropriated in this item, \$1,823,000 shall be used for legal services for undocumented and immigrant students, faculty, and staff.
  13. Of the funds appropriated in this item, \$3,000,000 shall be used for the University of California Firearm Violence Research Center. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California Firearm Violence Research Center, and that the University of California and the University of California, Davis campus shall not assess administrative costs or charges against these funds.
  14. Of the funds appropriated in this item, \$1,000,000 shall be used for the Institute on Global Conflict and Cooperation.
  15. Of the funds appropriated in this item, \$4,000,000 shall be used by the University of California to provide summer-term financial aid to any student who is eligible for state financial aid and is a California resident,

including students receiving an exemption for nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the University of California for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

16. (a) (1) Of the amount in subdivision (a), \$30,000,000 funds the replacement of 902 nonresident undergraduate full-time equivalent students in 2023–24 with an equal number of resident undergraduate full-time equivalent students at the Berkeley, Los Angeles, and San Diego campuses, pursuant to Provision 43 of Item 6440-001-0001 of the Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as well as Chapter 16 (commencing with Section 93000) of Part 57 of Division 9 of Title 3 of the Education Code. This funding amount offsets the decrease in nonresident tuition and fee revenue associated with the reduction in nonresident enrollment.
  - (2) If the actual reduction in nonresident undergraduate enrollment in 2023–24 at these three campuses is less than 902 full-time equivalent students, the Director of Finance shall reduce funding for the University of California by the portion of the appropriation in this subdivision that is attributable to each student under the target reduction level, as specified in Section 93000 of the Education Code.
17. Of the funds appropriated in this item, \$6,000,000 shall be available on an ongoing basis to support foster youth programs pursuant to Section 92663 of the Education Code.
18. By November 1 each year, the University of California shall report key information regarding UCPath to the Department of Finance and the Joint Legislative Budget Committee. At a minimum, the report shall include UCPath’s staffing levels, funding by source, and spending by function. The funding source data shall summarize fund sources used by campuses to cover any campus assessment. The report shall include actual data for the prior fiscal year, budgeted data for the current fiscal year, and projected data for the coming

- fiscal year. The report shall include any cost savings resulting from the UCPath project at the campus level.
19. To provide for legislative oversight, the Office of the President of the University of California shall report to the Legislature and the Department of Finance, by September 30 each year, all of the following information for the preceding fiscal year and estimates of all of the following for the current fiscal year:
    - (a) The amount of any campus assessments charged to support the Office of the President of the University of California, reflecting amounts contributed by each campus and the fund source or sources from which those amounts were paid.
    - (b) The total budget of the Office of the President of the University of California.
    - (c) A categorized list of actual and planned budgetary expenditures for the Office of the President of the University of California.
    - (d) Factors contributing to any year-over-year change in the budget of the Office of the President of the University of California.
    - (e) The amount of the budget of the Office of the President of the University of California that either passes through to recipients across the state or supports fee-for-service activities aligned with the university's mission.
    - (f) Information on reserves and fund balances held by the Office of the President of the University of California.
  20. Of the funds appropriated in this item, \$100,000,000 shall be available for the construction of an Institute for Immunology and Immunotherapy at the University of California, Los Angeles. One-time funding appropriated pursuant to this provision is not subject to Section 92495.5 of the Education Code. It is the intent of the Legislature to appropriate an additional \$300,000,000 in the 2024–25 fiscal year for this purpose.
  21. Of the funds appropriated in this item, \$650,000 shall be available to support the integration of Association of Independent California Colleges and Universities members onto the ASSIST platform.
  22. Of the funds appropriated in this item, \$1,000,000 shall be available on an ongoing basis to support the California Vectorborne Disease Surveillance Gateway.
  23. Of the funds appropriated in this item, \$4,000,000 shall be available to the University of California on

an ongoing basis for disbursement to all undergraduate-serving University of California campuses, after consultation with Underground Scholars directors and coordinators, to establish and sustain Underground Scholars programs as a centralized location on campus where incarcerated, formerly incarcerated, and system-impacted students can be provided with recruitment programs, retention services, advocacy, and wellness programs to support admission to the University of California system and timely program completion. Campuses shall share best practices for program operations annually with other University of California campuses for purposes of developing spending plans to serve incarcerated, formerly incarcerated, and system-impacted students. Each undergraduate-serving University of California campus shall have one or more dedicated Underground Scholars directors and coordinators who will serve as a point of contact for students.

24. Of the funds appropriated in this item, \$5,000,000 shall be available on an ongoing basis for the University of California to establish and operate student services programs on each campus to serve undocumented students.
25. Of the funds appropriated in this item, \$22,500,000 shall be available on an ongoing basis to support Student Academic Preparation and Educational Partnerships programs.
26. Of the funds appropriated in this item, \$75,000 shall be available on an ongoing basis to support the University of California, Los Angeles Anderson School of Management to include climate change economic impacts by California region in the UCLA Anderson Forecast economic forecasting model for California.
27. Of the funds appropriated in this item, \$6,500,000 shall be available to the University of California to support UC Medical School Projects at UC Merced and UC Riverside.
28. Of the funds appropriated in this item, \$13,000,000 shall be available on an ongoing basis to support research, education, and public engagement on labor issues in California. The funds shall be allocated as follows:
  - (a) \$3,000,000 to the University of California, Berkeley Labor Center.
  - (b) \$3,000,000 to the University of California, Los Angeles Labor Center.

- (c) \$3,000,000 to the University of California, Merced Community and Labor Center.
  - (d) \$500,000 to the University of California, Berkeley Labor Occupational Health Program.
  - (e) \$500,000 to the University of California, Los Angeles Labor Occupational Safety and Health Program.
  - (f) \$3,000,000 to be allocated to support a multicampus initiative as determined by a five-member committee comprising the directors of the centers specified in subprovisions (a), (b), and (c), or their designees, as well as two members appointed by the California Federation of Labor. The committee shall allocate these funds based on proposals submitted by the University of California's Davis, Irvine, Riverside, San Diego, Santa Barbara, and Santa Cruz campuses. The committee shall determine the criteria and timeline to submit proposals, as well as how to allocate funds among eligible proposals.
29. Of the funds appropriated in this item, \$33,500,000 ongoing General Fund shall be allocated to support approved UC Higher Education Student Housing Grant Program projects.
30. Of the funds appropriated in this item, \$33,300,000 ongoing General Fund shall be allocated to support UC Merced and UC Riverside Campus Expansion Project and the UC Berkeley Clean Energy Campus Project.
31. Of the funds appropriated in this item, \$2,000,000 ongoing General Fund shall be allocated to support the UC Riverside School of Medicine.
32. (a) It is the intent of the Legislature that the University of California shall increase resident undergraduate enrollment by 7,800 full-time equivalent (FTE) students in 2023–24 over the estimated 2021–22 baseline level of 195,861 FTE students to a total enrollment of 203,661.
- (b) If the University of California enrolls fewer resident undergraduate FTE students than specified in subdivision (a), the Director of Finance may reduce funding proportional to each student under the specified level. Funding shall be reduced at the 2023–24 state marginal cost rate of \$11,640 per FTE student.
- (c) It is the intent of the Legislature that the University of California increase resident undergraduate enrollment each year through 2026–27. It is the

expectation of the Legislature that UC resident undergraduate enrollment increase by an additional 2,927 FTE students in 2024–25, 2,947 FTE students in 2025–26, and 2,968 FTE students in 2026–27, for total resident undergraduate growth of 8,842 FTE students over the expected 2023–24 level. The Legislature further expects resident undergraduate enrollment at the University of California of 212,503 FTE students in 2026.

- (d) The systemwide growth identified in this provision is inclusive of the additional 902 resident undergraduate FTE students resulting from the replacement of nonresident undergraduate FTE students identified in Provision 16 of this item.
- 33. Of the funds appropriated in this item, \$1,500,000 shall be available on an ongoing basis to support students with disabilities. This funding shall supplement, not supplant, core funds the University of California spends to support these students. The University of California shall allocate these funds to campuses based upon their number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.
- 34. Of the funds appropriated in this item, \$4,000,000 one-time General Fund shall be available on a one-time basis to support the Cal-Bridge Initiative. These funds can be used to support fellowships, undergraduate research, salaries and benefits for postdoctoral students, scholarships for students prior to their first Ph.D. year, faculty professional development, and administration of the program.
- 35. Of the funding in this item, \$7,000,000 is available on a one-time basis to support the University of California, in partnership with the State Department of Public Health and the FIRESCOPE Cancer Prevention Subcommittee at the Office of Emergency Services (CalOES), to establish a fire service community based participatory research program examining bio-markers of carcinogenic exposure and effect in order to identify the biological mechanisms that cause cancer in firefighters and to reduce the incidence of cancer among California firefighters.
- 36. Of the funds appropriated in this item, \$250,000 one-time shall be available to UC Merced Labor Center to

- support a study of oil and gas industry change on local services and jobs.
37. Of the funds appropriated in this item, \$6,870,000 one-time shall be available to the Investigative Reporting Program at the University of California, Berkeley Graduate School of Journalism and the Berkeley Institute for Data Science at the University of California, Berkeley to establish the Police Records Access Project, a collaborative database for records related to misconduct and force by California peace officers, for use by journalists, researchers, government officials, and members of the public. It is the intent of the Legislature that these funds be directly allocated by the University of California to the University of California, Berkeley Investigative Reporting Program and Berkeley Institute of Data Science, and that the University of California and the University of California Berkeley campus shall not assess administrative costs or charges against these funds. The amount shall be available for encumbrance or expenditure until June 30, 2026.
  38. Of the funds appropriated in this item, \$5,000,000 one-time shall be available to the University of California, Davis, for the Equine Performance and Rehabilitation Center.
  39. Of the funds appropriated in this item, \$5,000,000 one-time General Fund shall be available on a one-time basis to support the University of California, Los Angeles Ralph J. Bunche Center for African American Studies. It is the intent of the Legislature to provide \$3,000,000 ongoing General Fund for this program beginning in the 2024–25 fiscal year.
  40. Of the funds appropriated in this item, \$2,000,000 one-time shall be available to support the UC Global Entrepreneurship Program for in-residence projects for foreign-born entrepreneurs, soon-to-graduate, and recently graduated students.

SEC. 201. Item 6440-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

6440-495—Reversion, University of California. As of June 30, 2023, the balance specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:  
0001—General Fund

- (1) \$389,000,000 appropriated pursuant to paragraph (1) of subdivision (m) of Section 17201 of the Education Code (Chs. 54, and 572, Stats. 2022).

SEC. 202. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6610-001-0001—For support of California State University.... 5,011,394,000

Schedule:

- (1) 5560-Support..... 5,011,394,000

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- 2. (a) Of the funds appropriated in this item, \$227,302,000 shall be available on an ongoing basis to support operational costs.

- (b) To maximize transparency and accountability, the California State University shall report to the Department of Finance and relevant policy fiscal committees of the Legislature by December 31, 2024 its actual net expenditure increases for 2023–24 in each expenditure category identified in its initial budget plan for that year, as reflected in its 2023-24 Operating Budget Request.

- (c) Of the funds appropriated in this item, \$12,000,000 shall be available to support foster youth programs pursuant to Section 89348 of the Education Code.

- 2.1. (a) Of the funds appropriated in this item, \$15,800,000 shall be available to increase student mental health resources.

- (b) Of the funds appropriated in this item, \$26,300,000 is available for the Graduation Initiative to sustain and expand the California State University Basic Needs Initiative.

- (c) The California State University shall report to the Department of Finance and relevant policy and fiscal committees of the Legislature by March 1, 2023, and annually thereafter, regarding the use of funds specified in subdivisions (a) and (b). The report shall include, but not necessarily be limited to, all of the following information:

- (1) The amount of funds distributed to campuses, and identification of which campuses received funds.
- (2) For each campus, a programmatic budget summarizing how the funds were spent. The budget shall include any other funding used to supplement the General Fund.
- (3) A description of the types of programs in which each campus invested.
- (4) A list of campuses that accept or plan to accept electronic benefit transfer.
- (5) A list of campuses that participate or plan to participate in the CalFresh Restaurant Meals Program.
- (5.5) The number of students who first started receiving CalFresh benefits in the preceding year as well as the total number of students in the preceding year receiving CalFresh.
- (5.8) The number of campuses that have a data-sharing agreement with the relevant county operating the CalFresh program with the purpose of identifying new, continuing, and returning students who are potentially eligible for CalFresh benefits, or efforts underway to enact such an agreement.
- (6) A list of campuses that offer or plan to offer emergency housing or assistance with long-term housing.
- (6.1) The number of students receiving mental health services on campus, disaggregated by race and ethnicity, gender, age group, and type of service received.
- (6.2) The average wait time for initial routine mental health counseling appointments.
- (6.3) The average number of campus mental health counseling appointments per student.
- (6.4) The number of students referred to off-campus providers for mental health services.
- (6.5) The number of student mental health staff by provider type and the counselor-to-student ratio.
- (6.6) Total spending on student mental health services, by fund source, including spending covered by insurance providers.
- (7) A description of how campuses leveraged or coordinated with other state or local resources

- to address housing and food insecurity and student mental health.
- (8) An analysis describing how funds reduced food insecurity and homelessness among students, increased student mental health, and, if feasible, how funds impacted student outcomes such as persistence or completion.
  - (9) Other findings and best practices implemented by campuses.
- 2.2. Of the funds appropriated in this item, \$25,000,000 is provided to support the transition of Humboldt State University into a polytechnic university.
- 2.3. Of the funds appropriated in this item, \$35,000,000 is provided on an ongoing basis to support the Graduation Initiative 2025.
- 2.35. Of the funds appropriated in this item, \$1,000,000 shall be available to support the Mervyn M. Dymally African American Political and Economic Institute at the California State University, Dominguez Hills.
- 2.4 (a) Of the funds appropriated in this item, \$11,300,000 is provided to support ongoing implementation of the Project Rebound programs for formerly incarcerated students at participating California State University campuses. Funds shall be distributed to campuses using a funding formula that provides campuses with (1) standard baseline operating funds, (2) augmented baseline funding based on matriculated student enrollment headcounts in individual campus programs, and (3) annually recurring equity allocations for student basic needs relative to the indices of student need among program participants in individual campus programs, such as number of Pell Grant recipients, students who have exhausted their lifetime Pell Grant eligibility, students eligible for tuition exemptions pursuant to Chapter 814 of the Statutes of 2001 (Assembly Bill 540 of the 2001–02 Regular Session), and student parents of minor children. Model programming shall incorporate the following program components:
- (1) Admissions supports including, but not limited to: (I) permitting eligible students to apply after the application initial filing period, (II) utilizing general exceptions as an educational opportunity program pursuant to Section 40900 of the California Code of Regulations and subdivision (c) of Section 66022.5 of the

- Education Code; and (III) facilitating the seamless transfer from one California State University to another of students enrolled in California State University degree programs while incarcerated who are released from custody prior to degree completion.
- (2) Comprehensive support to assist students with the transition to on-campus higher education, including (I) wraparound student support services that address needs such as books and supplies, tuition, scholarships, housing, food, and transportation; and (II) collaboration with offices of financial aid to provide individualized cost of attendance adjustments to minimize the impacts of program basic needs supports on student financial aid eligibility.
  - (3) Staffing and space commitments, including: (I) dedicated staffing of a program coordinator or director, dedicated academic adviser or retention specialist, and student peer navigators with preference for staff with lived experience in the criminal justice system; (II) dedicated space on the university campus for the program that allows for both privacy and community; (III) use of the Federal Work-Study Program to provide eligible students with employment and professional development opportunities; and (IV) formal partnerships with California Community Colleges to build transfer pathways, and with other key stakeholders, including, but not limited to, the Department of Corrections and Rehabilitation, probation departments, and community-based organizations.
- (b) As a condition of receiving the \$11,300,000 specified in this provision, the California State University shall, no later than April 1, 2024, and annually each year thereafter, report to the Department of Finance and the relevant policy and fiscal committees of the Legislature regarding the California State University's use of these funds, program enrollment, and student outcomes. The report shall include, but not be limited to, the following:

- (1) A description of educational and support services each Project Rebound campus provides to students and potential students.
  - (2) A description of outreach, orientation, and transfer support services the Project Rebound Consortium provides to students and potential students in the custody of the Department of Corrections and Rehabilitation.
  - (3) Student enrollment in Project Rebound, disaggregated by race, ethnicity, gender, and age, as well as first-time freshmen, transfer students, undergraduate students, and graduate students, as well as students with prior foster care system involvement, prior juvenile justice involvement, and students that are parents of minor children.
  - (4) Outcomes associated with the program, disaggregated by campus, including, but not limited to, student retention, graduation, and recidivism rates.
  - (5) Any plans to expand Project Rebound to other California State University campuses.
- 2.45 Of the funds appropriated in this item, \$1,000,000 shall be available to support students with disabilities. This funding shall supplement, not supplant, California State University core expenditures to support these students. The California State University shall allocate these funds to campuses based upon the number of students with disabilities. Campuses shall use these funds to improve services for these students, with a focus on increasing the number of professional staff serving them, thereby reducing their associated caseload.
- 2.5. (a) Of the funds appropriated in this item, \$6,800,000 shall be available to support rapid rehousing efforts assisting homeless and housing insecure students.
- (b) Campuses shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. Funds appropriated in this item may be used for, but are not limited to, the following authorized activities:

- (1) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
  - (2) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
  - (3) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
  - (c) Funding shall be allocated to campuses based on demonstrated need.
  - (d) For the purposes of this item, “homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
    - (1) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
    - (2) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
    - (3) Living in emergency or transitional shelters.
    - (4) Abandoned in hospitals.
    - (5) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
    - (6) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
  - (e) The California State University shall annually submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students receiving support remained enrolled at the institution or graduated.
- 2.6. Of the funds appropriated in this item, \$6,000,000 shall be used by the California State University to provide summer-term financial aid to any student who is eligible for state financial aid and who is a California resident, including students who receive an exemption

from nonresident tuition pursuant to Section 68130.5 of the Education Code. These funds shall be used to supplement and not supplant existing funds provided by the California State University for summer-term financial aid. The Legislature finds and declares that this provision is a state law within the meaning of subsection (d) of Section 1621 of Title 8 of the United States Code.

- 2.65. Of the funds appropriated in this item, \$8,000,000 is provided on an ongoing basis to support the Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 11 (commencing with Section 89297) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code.
- 2.7. (a) Of the funds appropriated in this item and notwithstanding Section 89773 of the Education Code, \$99,690,000 is provided to support infrastructure projects at the California State University pursuant to Sections 89770 to 89774, inclusive, of the Education Code:
  - (1) The construction of the California State University, Bakersfield, Energy Innovation Center.
  - (2) The infrastructure development of the San Diego State Brawley Center in Imperial Valley.
  - (3) The construction of the California State University, Fullerton, Engineering and Computer Science Innovation Hub Project.
  - (4) The expansion of the California State University, San Bernardino, Palm Desert Campus Project.
  - (5) The construction of affordable student housing at California State University campuses authorized under the Higher Education Student Housing Grant Program.
  - (6) The infrastructure development and rebuilding efforts at Swanton Pacific Ranch, Polytechnic State University, San Luis Obispo.
  - (7) The infrastructure development and capital outlay projects associated with the transition of Humboldt State University into a polytechnic university.
  - (8) The construction of the Human Identification Laboratory at California State University, Chico.

- (9) The capacity and infrastructure expansion for the Master of Science in Physician Assistant Program at California State University, San Bernardino.
- 2.8. Of the funds appropriated in this item, the following amounts are provided on a one-time basis:
  - (a) Of the funds appropriated in this item, \$10,000,000 is available for the California Council on Science and Technology to sustain the California Science and Technology Policy Fellowships program.
  - (b) Of the funds appropriated in this item, \$15,000,000 is available for support to California State University, Dominguez Hills.
  - (c) Of the funds appropriated in this item \$3,000,000 is available for expenditure and encumbrance over a three-year period to support the CalFresh Outreach Resource Hub at the Center for Healthy Communities at California State University, Chico. With this funding, the Resource Hub shall provide best practices and a live help desk to support campuses in all three public higher education segments in their efforts to enroll eligible students into the CalFresh program.
  - (d) Of the funds appropriated in this item, \$1,000,000 is available to improve and expand programs supporting Title IX of the federal Education Amendments of 1972 (20 U.S.C. 1681 et seq.) and Discrimination, Harassment and Retaliation (DHR) programs at the California State University. Funding may be used to support centralized data collection to allow the California State University Office of the Chancellor to track cases in order to tailor the required prevention, education and professional development needs at California State University campuses, and to support the creation of a senior leadership position for Title IX compliance, including the development, training, and oversight of a shared pool of investigators and hearing officers across the California State University system.
3. (a) The Controller shall transfer funds from this appropriation as follows:
  - (1) For base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related facility lease or indenture, the

- schedule may provide for an earlier transfer of funds to ensure debt requirements are met and to pay base rental in full when due.
- (2) For additional rental no later than 30 days after enactment of this budget, \$48,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund.
  - (3) This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.
  - (4) For debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects upon receipt of any report from the Department of Finance.
- (b) The Controller shall return funds to this appropriation if directed pursuant to a report from the Department of Finance.
- 3.1. Notwithstanding any other law, the Director of Finance may reduce funds appropriated in this item by an amount equal to the estimated Cal Grant and Middle Class Scholarship program cost increases caused by a 2022–23 academic year increase in systemwide tuition. A reduction shall not be authorized pursuant to this provision sooner than 30 days after the Director of Finance provides notice of the intended reduction to the Chairperson of the Joint Legislative Budget Committee.
4. Payments made by the state to the California State University for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 3. Transfers of funds pursuant to Provision 3 shall not be considered payments made by the state to the university.
  5. (a) It is the intent of the Legislature that the California State University increase resident undergraduate enrollment by 4,057 full-time equivalent students in 2023–24 over the estimated 2022–23 level of 326,023 full-time equivalent students to a total resident undergraduate enrollment of 330,080 full-time equivalent students in 2023–24 at the California State University.  
(b) If the California State University enrolls fewer resident undergraduate full-time equivalent stu-

dents in 2023–24 than specified in subprovision (a), the Director of Finance may reduce funding proportional to each student under the specified level. Funding shall be reduced at the 2023–24 state marginal cost rate of \$10,070 per full-time equivalent student.

- (c) It is the intent of the Legislature that the California State University increase resident undergraduate enrollment each year through 2025–26. It is the expectation of the Legislature that the California State University increase resident undergraduate enrollment by an additional 9,866 full-time equivalent students in 2024–25 and 10,161 full-time equivalent students in 2025–26.

SEC. 203. Item 6610-496 of Section 2.00 of the Budget Act of 2023 is amended to read:

6610-496—Reversion, California State University. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

- (1) \$493,907,000 appropriated in Program 5560-Support pursuant to paragraph (2) of subdivision (m) of Section 17201 of the Education Code (Chs. 54 and 572, Stats. 2022)
- (2) \$4,554,000 appropriated in Program 5560-Support pursuant to subparagraph (B) of paragraph (4) of subdivision (m) of Section 17201 of the Education Code (Chs. 54 and 572, Stats. 2022)

SEC. 204. Item 6870-002-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

6870-002-0001—For support of Board of Governors of the California Community Colleges .....	78,500,000
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Schedule:

- (1) 5675132-Student Housing..... 78,500,000

Provisions:

- 1. The funds appropriated in this item shall be allocated by the California Community Colleges Chancellor’s Office to local community college districts to support approved community college projects authorized by the Higher Education Student Housing Grant Program pursuant to Chapter 18.5 (commencing with Section

17200) of Part 10 of Division 1 of Title 1 of the Education Code.

- 2. Notwithstanding any other law, the Department of Finance may authorize an augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item to support community college projects authorized by the Higher Education Student Housing Grant Program. No augmentation may be authorized pursuant to this provision sooner than 30 days after the Department of Finance provides notice of the intended augmentation to the chairpersons of the committees in each house of the Legislature that consider appropriations.

SEC. 205. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 5,642,269,000

Schedule:

(1) 5670015-Appportionments.....	3,426,774,000
(2) 5670019-Apprenticeship.....	64,343,000
(3) 5670023-Apprenticeship Training and Instruction.....	59,098,000
(4) 5675040-Student Equity and Achievement Program.....	523,981,000
(5) 5675019-Student Financial Aid Administration.....	78,489,000
(6) 5675027-Disabled Students.....	172,820,000
(7) 5675031-Student Services for CalWORKs Recipients.....	55,053,000
(8) 5675035-Foster Care Education Program.....	6,154,000
(9) 5675045-Legal Services.....	10,000,000
(10) 5675061-Academic Senate for the Community Colleges.....	1,796,000
(11) 5675069-Equal Employment Opportunity.....	12,767,000
(12) 5675073-Part-Time Faculty Health Insurance.....	200,490,000
(13) 5675077-Part-Time Faculty Compensation.....	26,542,000
(14) 5675081-Part-Time Faculty Office Hours.....	23,626,000

(15) 5670035-Expand the Delivery of Courses through Technology.....	23,000,000
(16) 5675119-Economic Development.....	313,329,000
(17) 5675123-Transfer Education and Articulation.....	2,079,000
(18) 5675023-Extended Opportunity Programs and Services.....	216,561,000
(19) 5675115-Fund for Student Success....	272,711,000
(20) 5675150-Campus Childcare Tax Bailout.....	4,275,000
(21) 5675156-Nursing Program Support.....	13,378,000
(22) 5675109-Institutional Effectiveness.....	27,500,000
(23) 5675098-Integrated Technology.....	89,503,000
(24) 5675042-Community College Summer Assistance Program.....	10,000,000
(25) 5675117-AANHPI Student Achievement Program.....	8,000,000

## Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2023–24 fiscal year to Section B of the State School Fund.
2. (a) The funds appropriated in Schedule (1) shall be allocated using the budget formula established pursuant to Section 84750.4 of the Education Code. The budget formula shall be adjusted to reflect the following:
  - (1) Of the funds appropriated in Schedule (1), \$26,407,000 shall be used to increase statewide growth of full-time equivalent students (FTES) by 0.50 percent.
  - (2) Of the funds appropriated in Schedule (1), \$678,022,000 shall be used to reflect a cost-of-living adjustment of 8.22 percent.
  - (3) Notwithstanding paragraph (1), the Chancellor’s Office of the California Community Colleges may allocate unused growth funding to backfill any unanticipated shortfalls in the total amount of funding appropriated and support the budget formula established pursuant to Section 84750.4 of the Education Code.
- (b) Funds allocated to a community college district from funds included in Schedule (1) shall directly offset any mandated costs claimed for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) program or any costs of complying with Section 84754.5 of the Education Code.

- (c) Of the funds appropriated in Schedule (1):
    - (1) Up to \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
    - (2) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
  - (d) Of the funds appropriated in Schedule (1), \$91,207,000 shall be allocated to support the California College Promise pursuant to Article 3 (commencing with Section 76396) of Chapter 2 of Part 47 of Division 7 of Title 3 of the Education Code.
  - (e) (1) Of the funds appropriated in Schedule (1), \$50,000,000 shall be used to hire new full-time faculty for community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts.
  - (2) Of the funds appropriated in Schedule (1), \$100,000,000 shall be used to hire new full-time faculty for participating community college districts to increase their percentage of full-time faculty toward meeting the 75 percent full-time faculty target. The Chancellor's Office of the California Community Colleges shall consult with representatives from the Department of Finance, the Legislature, and the Legislative Analyst's Office before distributing these funds to community college districts. It is the intent of the Legislature that the funding available pursuant to this paragraph be used to increase a district's hiring of full-time faculty above the level that the district would have otherwise employed each year.
3. (a) (1) The funds appropriated in Schedule (2) shall be available pursuant to Article 3 (commenc-

- ing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.
- (2) Pursuant to Section 79149.3 of the Education Code, the reimbursement rate shall be \$9.98 per hour.
- (b) Of the funds appropriated in Schedule (2), \$30,000,000 shall be used for the California Apprenticeship Initiative pursuant to Section 79148.1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2029.
4. (a) The funds appropriated in Schedule (3) shall be available pursuant to Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. Funds appropriated pursuant to this subdivision shall be available for encumbrance or expenditure until June 30, 2026.
- (b) Pursuant to Section 8152 of the Education Code, the reimbursement rate shall be \$9.98 per hour.
5. The funds appropriated in Schedule (4) shall be apportioned to community college districts pursuant to Section 78222 of the Education Code.
6. (a) Of the funds appropriated in Schedule (5):
- (1) Not less than \$11,432,000 is available to provide \$0.91 per unit reimbursement to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
  - (2) Not less than \$11,557,000 is available for the Board Financial Assistance Program to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of California College Promise Grants pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
  - (3) (A) \$5,300,000 shall be allocated to a community college district to conduct a statewide outreach, marketing, and paid media campaign to promote the following messages: (i) many types of financial aid are available year-round to cover fees

and help with college costs, such as books, housing, and other educational costs; (ii) students can contact their local community college financial aid office to get one-on-one assistance with completing and submitting financial aid applications and forms; and (iii) a community college education can improve the life of students' and their families by providing financial aid, as well as career training and guaranteed transfer opportunities to get into a rewarding, good-paying career. The campaign should target efforts to reach ethnically diverse, low-income students in primarily under-resourced communities who must overcome barriers in accessing postsecondary education. The Chancellor's Office of the California Community Colleges shall apprise the Student Aid Commission of ongoing outreach and marketing efforts.

- (B) Of the amount identified in subparagraph (A), \$2,500,000 shall be allocated to: (i) expand outreach for students from non-English speaking households and bilingual households; (ii) tie financial aid messaging to enrollment messaging where applicable to encourage current and potential students to enroll or continue their education at a California Community College and apply for financial aid; and (iii) marketing and outreach aimed at increasing current and potential student awareness of the California College Promise Grant and other types of financial aid available for California Community College students. Bilingual efforts shall target areas of the state that meet at least one of the following conditions: (i) have concentrations of non-English speaking and bilingual households, or (ii) have underserved populations, a history of declining community college attendance, or both.
- (4) Not more than \$45,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community

College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by the California College Promise Grant program participation within a district.

- (5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (6) Funding allocated to a community college district pursuant to paragraphs (1) and (2) shall directly offset any costs claimed by that district for any of the following mandates: Enrollment Fee Collection (99-TC-13), Enrollment Fee Waivers (00-TC-15), Cal Grants (02-TC-28), and Tuition Fee Waivers (02-TC-21).
- (7) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other law, the amount of funds appropriated for the purpose of administering fee waivers for the 2023–24 fiscal year shall be determined in this act.
- (8) Not more than \$5,000,000 shall be for ongoing maintenance, subscription, and training costs for financial aid technology advancements and innovations that streamline the financial aid verification process and enable colleges to more efficiently process state and federal financial aid grants. It is the intent of the Legislature that system improvements supported by this funding have the effect of reducing the manual processing of financial aid applications, thereby enabling financial aid program staff to provide additional technical assistance and guidance to students seeking financial aid. The Chancellor's Office of the California Community Colleges shall determine the methodology for allocating these funds to community college districts.

7. (a) The funds appropriated in Schedule (6) shall be used to assist districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges and for state hospital programs, as mandated by federal law.
- (b) Of the amount appropriated in Schedule (6):
  - (1) At least \$3,945,000 shall be used to address deficiencies identified by the United States Department of Education Office for Civil Rights.
  - (2) At least \$943,000 shall be used to support the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled.
  - (3) At least \$9,600,000 shall be allocated to community college districts for sign language interpreter services, real-time captioning equipment, or other communication accommodations for hearing-impaired students. A community college district is required to spend \$1 from local or other resources for every \$4 received pursuant to this paragraph.
8. (a) The funds appropriated in Schedule (7) shall be allocated pursuant to Article 5 (commencing with Section 79200) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (b) Of the amount appropriated in Schedule (7):
  - (1) \$11,127,000 shall be for childcare, except that a community college district may request that the chancellor approve the use of funds for other purposes.
  - (2) No less than \$5,934,000 shall be used to provide direct workstudy wage reimbursement for students served under this program, and \$744,000 is available for campus job development and placement services.
9. The funds appropriated in Schedule (8) shall be allocated to community college districts to provide foster and relative or kinship care education and training pursuant to Article 8 (commencing with Section 79420) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. A community college district shall ensure that education and training required pursuant to paragraphs (12) and (13) of subdivision (g)

- of Section 16519.5 of the Welfare and Institutions Code receive priority.
10. The funds appropriated in Schedule (9) shall be allocated to a community college district to contract with the State Department of Social Services in order to contract with organizations qualified pursuant to Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code to provide services pursuant to that chapter to persons on California Community College campuses. Use of these funds shall be included in updates provided to the Legislature on the State Department of Social Services' immigration programs.
  11. Of the amount appropriated in Schedule (10), \$685,000 is available to support the Academic Senate for California Community Colleges course identification numbering system efforts and shall be subject to the requirements of subparagraph (B) of paragraph (5) of subdivision (b) of Section 70901 of the Education Code.
  12. Of the amount appropriated in Schedule (11), \$10,000,000 shall be allocated to community college districts to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff, and administrators, including the continued use of best practices and tools identified by office of the Chancellor of the California Community Colleges' Equal Employment Opportunity and Diversity Advisory Committee.
  13. The funds appropriated in Schedule (12) shall be allocated to community college districts for the purpose of providing a state incentive program to encourage community college districts to offer health insurance for part-time faculty pursuant to Article 9 (commencing with Section 87860) of Chapter 3 of Part 51 of Division 7 of Title 3 of the Education Code.
  14. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of full-time equivalent students (FTES) in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district. If a community

college district achieves parity between compensation for full-time faculty and part-time faculty, funds received pursuant to this provision may be used for any other educational purpose.

15. Of the funds appropriated in Schedule (15):
  - (a) \$20,000,000 shall be allocated to the Chancellor of the California Community Colleges to increase the number of courses available through the use of technology, provide alternative methods for students to earn college credit, and support the California Virtual Campus Distance Education Program. These funds may be used to pay for a consistent learning management system to help implement this program. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:
    - (1) These courses can be articulated across all community college districts.
    - (2) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
    - (3) Students who complete these courses are granted degree-applicable credit across community colleges.
    - (4) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.
  - (b) By September 1 of each fiscal year, up to \$3,000,000 shall be disbursed by the Office of the Chancellor of the California Community Colleges to one or more community college districts to provide textbooks or digital course content to students incarcerated or detained in federal or state prison, county jail, juvenile facility, or other correctional institutions who are enrolled in one or more California Community College courses. The provision of this material is expected to enable community college districts to provide instruction to incarcerated or detained students.
    - (1) To the extent possible, community college districts providing textbooks or digital course content pursuant to this subdivision are encouraged to first use open educational resources.
    - (2) Notwithstanding any other law, a contract between the Office of the Chancellor of the

California Community Colleges and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code.

16. Of the funds appropriated in Schedule (16):
  - (a) \$22,929,000 is available for the following purposes:
    - (1) Up to 10 percent may be allocated for state-level technical assistance, including statewide network leadership, organizational development, coordination, and information and support services.
    - (2) All remaining funds shall be allocated for programs that target investments in priority and emergent sectors, including statewide or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants may include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training. Funds allocated pursuant to this provision may be used to provide substantially similar services in support of the Strong Workforce Program.
    - (3) Funds applied to performance-based training shall be matched by a minimum of \$1 contributed by private businesses or industry for each \$1 of state funds. The chancellor shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.
  - (b) \$290,400,000 shall be available to support the Strong Workforce Program pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.
17. Of the funds provided in Schedule (17):
  - (a) \$1,381,000 shall be used to support the Historically Black Colleges and Universities (HBCU) Transfer Pathway program, which helps develop transfer guarantee agreements that help facilitate a smooth transition for students from the California Community Colleges to partnered HBCU institutions.

- (b) (1) \$698,000 shall be used to support transfer and articulation projects and common course numbering projects.
  - (2) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.
18. (a) Of the funds appropriated in Schedule (18):
- (1) \$183,083,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
  - (2) \$33,478,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Chancellor of the California Community Colleges shall allocate these funds to local programs on the basis of need for student services.
- (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students.
19. The funds appropriated in Schedule (19) shall be used for the following purposes:
- (a) \$13,326,000 shall be used for the Puente Project to support up to 115 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project.
  - (1) Of the funds provided in subdivision (a), \$5,331,000 shall be allocated to a community college district to contract with the Puente Project to support the general operation of, and direct services delivered through central administration which includes, but is not limited to, professional development, program data collection, program research and

- evaluation, and initiatives to improve student transfer rates.
- (2) Of the funds provided in subdivision (a), \$7,995,000 shall be allocated directly to participating districts in accordance with their participation agreement.
  - (3) (A) If the appropriation provided in this subdivision is increased from the funding level provided in the 2022–23 fiscal year, funding allocated to districts as described in paragraphs (1) and (2) shall be adjusted consistent with their percentage share of total funding in this subdivision.  
(B) Notwithstanding paragraphs (1) and (2), if the appropriation provided in this subdivision is reduced from the funding level provided in the 2022–23 fiscal year, the Puente Project, in consultation with the Chancellor’s Office of the California Community Colleges, will determine the funding allocation to support services and programs provided in paragraphs (1) and (2).
  - (4) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to paragraph (2) by June 30, the Puente Project will determine a reallocation of funds that may include, but not be limited to, maintaining the allocation level for a participating site or reallocating funds to another participating site.
- (b) (1) \$39,423,000 is to allow all colleges to establish and support California Community College Mathematics, Engineering, Science Achievement (MESA) programs. Funds provided in this item for MESA programs shall be available to students on all campuses within the California Community Colleges system to enhance California’s STEM workforce, while aiding the state and nation in reducing equity and achievement gaps.
- (2) The Office of the Chancellor of the California Community Colleges shall award each MESA program ongoing annual funding to meet the program’s goals, at a minimum allocation of \$280,000 per college. Colleges receiving an allocation shall use the funding to supple-

ment, but not supplant, local sources of funding supporting MESA programs.

- (3) In any fiscal year in which districts have any unexpended or unencumbered funds allocated pursuant to subprovision (2) by June 30 of that year, MESA shall make a determination regarding the reallocation of funds that shall include maintaining the allocation level for a participating MESA program or reallocating funds to another participating MESA program.
- (c) No less than \$1,836,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.
- (d) (1) (A) No less than \$9,178,000 is for the Umoja program.
  - (B) Of funds provided in subparagraph (A), \$3,671,000 shall be allocated to a community college district to contract with the Umoja Statewide program office to provide additional resources to facilitate the capacity building and development of the statewide office in an effort to expand the Umoja program, build a data support system, target the needs of special populations in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.
  - (C) Of the funds provided in subparagraph (A), \$5,507,000 shall be allocated by the Office of the Chancellor of the California Community Colleges directly to participating districts in accordance with their Umoja Statewide participation agreement for campuses with Umoja programming. Umoja Statewide, in consultation with the Chancellor's Office, shall determine the allocation of resources to campuses. The Umoja

Statewide program shall annually report, by July 30, updates on the status of Umoja's capacity building and expansion plan to the Office of the Chancellor of the California Community Colleges and the budget committees of the Senate and Assembly. Of the funds provided in this subparagraph, 1 percent shall be allocated directly to the community college district contracting with the Umoja Statewide program office for purposes related to this subparagraph.

- (e) Consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, the chancellor shall enter into agreements with community college districts to provide additional services in support of postsecondary education for foster youth. Up to \$54,110,000 of the funds appropriated in this item shall be prioritized for services pursuant to Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Section 78221 of the Education Code includes expenditures that are consistent with the intent of Article 7 (commencing with Section 79220) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- (f) \$10,822,000 of the funds shall be for support of Veteran Resource Centers. To the extent funding is provided in the annual Budget Act, the chancellor shall only allocate funding to community colleges that commit to either meeting or making progress towards meeting the minimum standards developed by the Office of the Chancellor of the California Community Colleges.
- (g) (1) Colleges shall establish ongoing partnerships with community organizations that have a tradition of helping populations experiencing homelessness to provide wraparound services and rental subsidies for homeless and housing insecure students. \$20,562,000 of the funds appropriated in Schedule (19) may be used for, but are not limited to, the following authorized activities:

- (A) Connecting students with community case managers who have knowledge and expertise in accessing safety net resources.
  - (B) Establishing ongoing emergency housing procedures, including on-campus and off-campus resources.
  - (C) Providing emergency grants that are necessary to secure housing or to prevent the imminent loss of housing.
- (2) Funding shall be allocated to campuses based on demonstrated need.
- (3) “Homeless” and “housing insecure” mean students who lack a fixed, regular, and adequate nighttime residence. This includes students who are:
- (A) Sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason.
  - (B) Living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations.
  - (C) Living in emergency or transitional shelters.
  - (D) Abandoned in hospitals.
  - (E) Living in a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
  - (F) Living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings.
- (4) By July 15 of each year, the Office of the Chancellor of the California Community Colleges shall submit a report to the Director of Finance and, in conformity with Section 9795 of the Government Code, to the Legislature regarding the prior year use of these funds, including the number of coordinators hired, the number of students served by campus, the distribution of funds by campus, a description of the types of programs funded, and other relevant outcomes, such as the number of students who were able to secure permanent housing, and whether students

- receiving support remained enrolled at the institution or graduated.
- (h) \$11,600,000 shall be allocated by the Chancellor's Office of the California Community Colleges to community colleges to support Dreamer Resource Liaisons and student support services, including those related to career pathways and economic mobility, for immigrant students, pursuant to Section 66021.8 of the Education Code.
  - (i) \$75,754,000 shall be available to support the basic needs of community college students.
    - (1) (A) Of the amount allocated for this subdivision, \$32,466,000 shall be available to provide for student mental health resources.
    - (B) The Chancellor's Office of the California Community Colleges shall submit a report to the Department of Finance and relevant policy and fiscal committees of the Legislature by January 1, 2025, and every three years thereafter, regarding the use of funds specified in this paragraph. The report shall include, but not necessarily be limited to, all of the following information:
      - (i) The amount of funds provided for each community college district.
      - (ii) A description of how the funds were used for the purposes reflected in this paragraph.
      - (iii) A description of the types of programs in which districts invested.
      - (iv) The number of students receiving mental health services on campus disaggregated by race/ethnicity, gender, age group, and type of service received.
      - (v) The average wait time for initial routine mental health counseling appointments.
      - (vi) The average number of campus mental health counseling appointments per student.
      - (vii) The number of students referred to off-campus providers for mental health services.
      - (vi- ii) Total spending on student mental health services, by fund source, including spending covered by insurance providers.

- (ix) Other findings and best practices implemented by districts.
- (2) Of the amount made available by this subdivision, \$43,288,000 shall be allocated by the Chancellor's Office of the California Community Colleges for colleges to establish and operate basic needs centers as a centralized location on campus where students experiencing basic needs insecurity can be identified, supported, and linked to on- and off-campus resources to support timely program completion pursuant to Section 66023.5 of the Education Code. Colleges shall also designate or hire dedicated basic needs coordinators for the basic needs centers who will serve as a single point of contact for students.
- (j) (1) \$25,000,000 shall be available to support the Rising Scholars Network pursuant to Article 6 (commencing with Section 78070) of Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code.
- (2) (A) Of the funds provided for in paragraph (1), \$15,000,000 annually shall support ongoing implementation of model programming for juvenile justice-impacted students, as a grant program administered and supported by the Rising Scholars Network of the Chancellor's Office of the California Community Colleges. Funds shall be used for model college programming with key components based on the Project Change model, to be offered both within juvenile facilities and on the community college campus, to establish a direct pathway to college for juvenile justice-impacted young people.
- (B) Of the funds provided for in subparagraph (A), at least \$13,000,000 annually shall support a maximum of 45 community colleges on 5-year grant cycles to implement model programming to serve juvenile justice-impacted students, incorporating the three following core Project Change program components:
  - (i) College programming that is: (I) offering University of California and California State University transferable courses and comprehensive student support programming;

(II) provided by a California Community College through instruction; and (III) offered both on campus at a community college and in local juvenile detention facilities.

(ii) Comprehensive support to assist students with the transition to on-campus higher education, including: (I) wraparound student support services that address basic needs such as books and supplies, tuition, fees, stipends, housing, food, and transportation; and (II) educational transition plans for students, outlining their multiyear framework from high school through college completion.

(iii) Staffing and space commitments, including: (I) dedicated staffing of a program lead, counselor, and retention specialist; (II) dedicated space on the college campus for the program; and (III) formal partnerships with key stakeholders, including, but not limited to, the local county office of education, probation department, local high school districts, and community-based organizations.

(C) Community colleges may implement model program components on a phased timeline. Model programs must utilize both Dual Enrollment and Guided Pathways frameworks. At the conclusion of the 5-year cohort, community colleges may reapply for continued funding support.

(D) Colleges may be funded on a tiered model. Tiered model funding may consider the number of core program components a college can implement; student counts; whether the college already has an established or funded Rising Scholars program; and other metrics determined by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges.

(E) Of the funds provided in subparagraph (A), \$1,250,000 annually shall support technical assistance for successful implementation of model programming overseen by the Rising Scholars Network of the Office of the Chancellor of the California Community Colleges. Technical

- assistance includes contract staffing positions to oversee the project implementation, in-person trainings, and support.
- (k) (1) \$1,100,000 shall be allocated by the Chancellor's Office for the expansion of African American Male Education Network and Development (A2MEND) student charters at up to 50 colleges to improve academic success and develop a student support structure for African American male students attending community colleges.
  - (2) In considering an allocation methodology to community colleges, the office of the Chancellor of the California Community Colleges shall consider a factor that allocates funds to community colleges that have submitted work plans pursuant to paragraph (3) of subdivision (c) of Section 88922 of the Education Code, including considering the community college's guided pathways activities and practices.
- (l) (1) (A) \$10,000,000 shall be allocated by the Chancellor's Office to participating community college districts to provide additional funds to support LGBTQ+ students. For the purposes of allocating and expending this funding, the Chancellor's Office and participating community college districts shall follow the requirements as stipulated in Section 89 of Chapter 144 of the Statutes of 2021
  - (B) Notwithstanding paragraph (2) of subdivision (b) in Section 89 of Chapter 144 of the Statutes of 2021, the Chancellor's Office shall provide grants of up to \$900,000 for participating community college districts based on the proportional share of students they serve and equity metrics to ensure that small rural colleges are also able to access to the grants. Participating community college districts may encumber the funds over a five-year period.
  - (2) It is the intent of the Legislature to appropriate \$10,000,000 for the purpose described in paragraph (1) on a one-time basis in each of

the 2024–25 fiscal year and the 2025–26 fiscal year.

20. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied childcare permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its childcare and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college childcare and development programs.
21. Of the funds appropriated in Schedule (21):
  - (a) \$8,475,000 shall be used to provide support for nursing programs.
  - (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
22. Of the amount appropriated in Schedule (22):
  - (a) (1) \$7,500,000 may be used by the Chancellor of the California Community Colleges to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
  - (2) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the community college district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for every \$2 received, as determined by the chancellor.

- (b) (1) \$20,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to, strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning and implementation of statewide initiatives in alignment with the Board of Governors of the California Community Colleges' Vision for Success. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Each fiscal year, the chancellor shall submit a report on the use of funds appropriated pursuant to this provision in the prior year to the Department of Finance and the Joint Legislative Budget Committee no later than December 31 of each year. This report shall include information regarding California Community Colleges' participation in the activities funded pursuant to this provision.
- (2) Funding available pursuant to this paragraph may be used by the chancellor to coordinate with community college districts to conduct policy research, and develop and disseminate effective practices through the establishment of an online clearinghouse of information. The development of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated adults in prisons and jails, and the formerly incarcerated, educational programs or courses for California Conservation Corps members, and other effective practices. The online clearinghouse of information shall also reflect effective practices, guidance, policies, curriculum, courses, and programs developed by local community colleges in support of the Strong Workforce Program established pursuant to Part 54.5 (commencing with Section 88820) of Division 7 of Title 3 of the Education Code.

- (3) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated adults in prisons and jails, and the formerly incarcerated. The Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor's office in the development and dissemination of local community college courses and effective practices pursuant to this paragraph and paragraph (2).
23. Of the funds appropriated in Schedule (23):
  - (a) \$10,613,000 shall be allocated to continue providing a systemwide and integrated online infrastructure that supports the continuity of education and quality distance learning across the community college system. These infrastructure investments may include, but are not limited to, access to online tutoring and counseling, ensuring available and accessible technical support, and providing mental health services and other student support services.
  - (b) \$8,000,000 shall be provided to cover increased administrative costs related to the Corporation for Education Network Initiatives in California.
  - (c) \$41,890,000 shall be allocated by the Chancellor of the California Community Colleges for the following purposes:
    - (1) Procurement, development, evaluation, and upgrading of high priority systemwide technology tools and infrastructure including, but not limited to, e-transcript, e-planning, and other tools to assist colleges to implement multiple measures of assessment pursuant to Chapter 745 of the Statutes of 2017, and technologies that facilitate portability of education credentials.
    - (2) Provision of access to statewide multimedia hosting and delivery services for colleges and districts.
    - (3) Provision of systemwide internet, audio bridging, data security, and telephony.
    - (4) Services related to technology use, including accessibility guidance and information security.

- (5) Technology product development and program management, technical assistance and planning, and cooperative purchase agreements.
  - (6) Ongoing faculty and staff development related to technology use and adoption.
  - (7) Ongoing support of the California Partnership for Achieving Student Success (Cal-PASS) program.
  - (8) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California, as well as to support integration and interoperability toward an improved student experience.
  - (9) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system toward improving learning outcomes.
  - (10) Up to 5 percent of the funds may be allocated by the chancellor to a community college district for statewide activities, not limited to statewide technical assistance to evaluate, plan, and continuously improve the system’s data and technology roadmap and deployment.
- (d) Any funds not allocated pursuant to subdivision (c) shall be available for allocations to districts to maintain technology capabilities.
  - (e) \$4,000,000 shall be used to expand the implementation of the systemwide technology platform for library services to better manage and deliver digital information to support teaching and learning, including for students enrolled in distance education.
  - (f) (1) \$25,000,000 shall be provided for community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation, online learning quality, and cybersecurity efforts. Funds shall be used by community college districts to hire local cybersecurity staff, and funds shall also be used for systemwide measures, including, but not limited to, security upgrades for CCCApply

- and education technology platforms and the establishment of systemwide cybersecurity teams.
- (2) As a condition of receiving funds pursuant to this subdivision, a community college district shall do all of the following:
    - (A) Complete an annual cybersecurity self-assessment of their information technology infrastructure to determine their National Institute of Standards and Technology (NIST) Computer Systems Laboratory (CSL) score and report their current phase in Cal-Secure standards.
    - (B) Participate in the following regularly scheduled cybersecurity reporting:
      - (i) Submit remediation updates twice per year, for the fall and spring semester terms, on vulnerability and other issues identified in the previous self-assessment or triennial assessment.
      - (ii) Submit detailed after-action reports of all cybersecurity incidents that either lead to a breach of personally identifiable information or lead to the disruption of services, including, but not limited to, a breach of student identification numbers, distributed denial-of-service attacks, and ransomware.
      - (iii) The total number of admission applications received from CCCApply that are determined to be fraudulent, including applications marked as “likely fraud” within CCCApply, on an annual basis.
      - (iv) Information requested on suspected fraudulent enrollments, and fraudulent receipt of financial aid, on an annual basis.
    - (C) Reporting required by this section shall not be duplicated by other reporting required by the Office of the Chancellor of the California Community Colleges.
  - (3) If the reporting required pursuant to paragraph (2) is duplicative of other reports provided by a community college district, a community college district may submit those reports in lieu of the reporting required by paragraph (2).
24. The funds appropriated in Schedule (24) shall be allocated to support the Classified Community College

Employee Summer Assistance Program established pursuant to Article 11 (commencing with Section 88280) of Chapter 4 of Part 51 of Division 7 of Title 3 of the Education Code.

- 25. The funds appropriated in Schedule (25) shall be allocated on an ongoing basis by the Office of the Chancellor to support the California Community Colleges Asian American, Native Hawaiian, and Pacific Islander Student Achievement Program pursuant to Article 10 (commencing with Section 79510) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code.
- 26. Beginning on October 1, 2022, and annually thereafter, the Chancellor of the California Community Colleges shall provide the Legislature and Department of Finance a list of all statewide or regional projects, initiatives, and services administered by districts in partnership with the Office of the Chancellor. The list shall include the amount of each agreement from the prior fiscal year, the categorical program funding source, the name of the fiscal agent, the contractor, and a brief description of the services provided by and the deliverables expected of the contractor to the Office of the Chancellor or other districts. The list shall be comprehensive, including all grants and contracts.

SEC. 206. Item 6870-108-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-108-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 362,602,000

Schedule:

(1) 5675022-Student Success Completion

Grant..... 362,602,000

Provisions:

1. Funds appropriated in this item shall be used to support the Community Colleges Student Success Completion Grant pursuant to Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.

SEC. 207. Item 6870-203-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

6870-203-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Strong Workforce Program ..... 163,500,000

Schedule:

(1) 5675120-K-12 Strong Workforce Program ..... 163,500,000

Provisions:

1. Of the funds appropriated in this item, \$150,000,000 shall be available to support a K-12 component of the Strong Workforce Program, pursuant to Section 88827 of the Education Code. In developing this component, the Chancellor of the California Community Colleges shall consult with the State Department of Education.
2. Of the funds appropriated in this item, \$12,000,000 shall be provided for K-12 Workforce Pathway Coordinators and K-14 Technical Assistance Providers (TAPs) for the Strong Workforce Program, pursuant to Section 88827 of the Education Code. The Chancellor of the California Community Colleges shall consult with the State Department of Education in implementing this program component.
3. Of the funds appropriated in this item, \$1,500,000 shall be provided to support the consortia administrative costs associated with the K-12 Strong Workforce Program.

SEC. 208. Item 6870-301-6028 of Section 2.00 of the Budget Act of 2023 is amended to read:

6870-301-6028—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2002 Higher Education Capital Outlay Bond Fund ..... 160,000

Schedule:

- (1) 0005036-Redwoods Community College District, College of The Redwoods:
  - Physical Education Replacement..... 160,000
  - (a) Construction..... 160,000

SEC. 209. Item 6870-495 is added to Section 2.00 of the Budget Act of 2023, to read:

6870-495—Reversion, Board of Governors of the California Community Colleges. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made

0001—General Fund

- (1) \$542,118,000 appropriated in Program 5670015- Apportionments pursuant to paragraph (3) of subdivision (m) of Section 17201 of the Education Code (Chs. 54 and 572, Stats. 2022).

- (2) \$4,554,000 appropriated in Program 5670015-Appor-tionments pursuant to subparagraph (A) of paragraph (4) of subdivision (m) of Section 17201 of the Educa-tion Code (Chs. 54 and 572, Stats. 2022).

SEC. 210. Item 7100-011-0588 of Section 2.00 of the Budget Act of 2023 is amended to read:

7100-011-0588—For transfer by the Controller, upon order of the Department of Finance, from the Unemployment Compensation Disability Fund to the General Fund ..... (306,000,000)  
Provisions:

- 1. The amount transferred in this item is a loan from the Unemployment Compensation Disability Fund to the General Fund.
- 2. The Director of Finance may augment this item based on the actual interest due to the federal government. The Employment Development Department will notify the Department of Finance by September 1, 2023, of the estimated interest payment.
- 3. Any augmentation pursuant to Provision 2 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Com-mittee within 30 days of the augmentation.
- 4. The loan from the Unemployment Compensation Disability Fund to the General Fund made during the fiscal year ending June 30, 2024, shall be paid back with interest, as specified in Section 16314 of the Government Code, no later than June 30, 2027.
- 5. The loan from the Unemployment Compensation Disability Fund shall only be made from surplus Un-employment Compensation Disability Fund funds. Loans shall not interfere with the carrying out of the statutory purpose for which the Unemployment Com-pensation Disability Fund was created. It is the intent of the Legislature and the Governor that, until the loan is repaid, the loan shall not restrict future statutory or administrative improvements to the State Disability Insurance Program that would have otherwise been possible in the absence of the loan.
- 6. It is the intent of the Legislature and the Governor to discuss and consider options, as part of each of the 2024–25 through 2026–27 budget deliberations, for paying down the debt associated with this loan sooner than June 30, 2027, if state General Fund over the multi-year forecasts beginning January 2024, and in-

cluding updated forecasts for fiscal year 2023–24, is available to support this action.

- 7. It is the intent of the Legislature and the Governor to discuss and consider options for paying down the debt associated with this loan sooner than June 30, 2027, if any unexpected increase in use of the fund renders the fund incapable of handling that increase, and necessitates accelerated repayment of the loan.
- 8. The annual contribution rate for the Unemployment Compensation Disability Fund shall not increase as the result of any loan made to the General Fund. In calculating the annual disability insurance tax rate each year, the Employment Development Department shall treat outstanding Unemployment Compensation Disability Fund loans as available cash in the Unemployment Compensation Disability Fund.

SEC. 211. Item 7120-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-101-0001—For local assistance, California Workforce Development Board..... 105,400,000  
 Schedule:  
 (1) 6040-California Workforce Development Board..... 105,400,000  
 Provisions:

- 2. Of the amount appropriated in Schedule (1), \$45,000,000 shall be for the development and expansion of High Road Training Partnerships for health and human services. These funds shall be available for encumbrance or expenditure until June 30, 2026, for support or local assistance. Up to 5 percent of the amount appropriated in this provision may be used for administrative costs.
- 3. Of the amount appropriated in Schedule (1), \$40,000,000 shall be available for support for a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.
- 4. Of the amount appropriated in Schedule (1), \$400,000 shall be available in the 2022–23 fiscal year to support The Hollywood Partnership.
- 5. Of the amount appropriated in Schedule (1), \$20,000,000 shall be available for advance payment and support to the Emerald Cities Collaborative for

the California Youth Leadership Corps for community change learn-and-earn career pathway programs at 20 selected community colleges over a four-year period. It is the intent of the Legislature that \$20,000,000 will be provided in the 2024–25 fiscal year to support this initiative.

SEC. 212. Item 7120-101-3228 is added to Section 2.00 of the Budget Act of 2023, to read:

7120-101-3228—For local assistance, California Workforce Development Board ..... 15,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 15,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$15,000,000 shall be available for support of the Low Carbon Economy Grant Program. These funds shall be available for encumbrance or expenditure until June 30, 2026, for support or local assistance. Up to 5 percent of the amount appropriated in this provision may be used for administrative costs.

SEC. 213. Item 7120-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-102-0001—For local assistance, California Workforce Development Board..... 5,000,000

Schedule:

(1) 6040-California Workforce Development Board..... 5,000,000

Provisions:

1. Of the funds appropriated in this item, \$5,000,000 shall be available for the Breaking Barriers to Employment Initiative.

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 214. Item 7120-103-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7120-103-0001—For local assistance, California Workforce Development Board..... 5,000,000

Schedule:

- (1) 6040-California Workforce Development Board..... 5,000,000

Provisions:

1. The amount appropriated in this item shall be awarded by the California Workforce Development Board through the Healthy Economies Adapting to Last (HEAL) initiative to support target localities that end conditional use permits for immigration detention centers.
  - (a) In order to be eligible for funding, the target locality must be (1) a city, county, or an unincorporated area where the governing body responsible for the city, county, or unincorporated area, beginning July 1, 2023 onwards, has rescinded, allowed to lapse, ceased operation or otherwise ended a permit that allows a U.S. Immigration and Customs Enforcement (ICE) detention center to operate, or where any government agency or operator confirms that an ICE detention center contract has ended or will lapse and not be renewed, or where 50 percent or more jobs at a U.S. Immigration and Customs Enforcement (ICE) detention center have been lost within a six month period.
  - (b) Eligible uses of grant funds include High Road Training Partnership projects, operated through the California Workforce Development Board; or any other program or project operated through the California Workforce Development Board that would retrain, provides entrepreneurial training, or otherwise provides for the reemployment of workers formerly employed in an immigration detention center or an ICE-affiliated detention facility.
  - (c) The California Workforce Development Board shall develop the criteria for selection by which to evaluate grantee applications. In developing the grant decisions and application process, the California Workforce Development Board shall consult with stakeholders, including local workforce development boards, local governments, and employers.
  - (d) If a target locality renews a permit for the detention center that caused the locality to become eligible for these funds, the target locality will no longer be eligible for future HEAL grants.

- 2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2025. Up to 5 percent of the amount appropriated in this item may be used for administrative costs.

SEC. 215. Item 7350-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-0001—For support of Department of Industrial Relations..... 78,650,000  
 Schedule:

- (3) 6105-Division of Labor Standards Enforcement..... 650,000
- (4) 6110-Division of Apprenticeship Standards..... 75,000,000
- (5) 6106- Industrial Welfare Commission.... 3,000,000

Provisions:

- 1. Of the amount appropriated in Schedule (4), \$20,000,000 shall be used to support the California Youth Apprenticeship Program for encumbrance or expenditure until June 30, 2025. It is the intent of the Legislature that \$25,000,000 will be provided in the 2024–25 fiscal year to support this program.
- 2. Of the funds appropriated in Schedule (4), \$15,000,000 shall be used to support the Women in Construction Priority Unit established at the Department of Industrial Relations pursuant to Section 107.7.1 of the Labor Code.
- 4. Of the amount appropriated in Schedule (4), \$40,000,000 shall be available for the Apprenticeship Innovation Funding program. These funds shall be available for encumbrance or expenditure until June 30, 2025.
- 5. Of the amount appropriated in Schedule (5), \$3,000,000 shall be available for the Industrial Welfare Commission to convene industry-specific wage boards and adopt orders specific to wages, hours, and working conditions in such industries, provided that any such orders shall not include any standards that are less protective than existing state law. The commission shall prioritize for consideration industries in which more than 10 percent of workers are at or below the federal poverty level. The Industrial Welfare Commission shall convene by January 1, 2024, with any final recommendations for wages, hours, and working

conditions in new wage orders adopted by October 31, 2024.

SEC. 216. Item 7350-001-3078 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-3078—For support of Department of Industrial Relations, payable from the Labor and Workforce Development Fund..... 13,281,000

Schedule:

(1) 6100-Division of Occupational Safety and Health..... 850,000

(2) 6105-Division of Labor Standards Enforcement..... 12,431,000

SEC. 217. Item 7350-001-3152 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-001-3152—For support of Department of Industrial Relations, payable from the Labor Enforcement and Compliance Fund..... 123,935,000

Schedule:

(1) 6105-Division of Labor Standards Enforcement..... 124,440,000

(2) Reimbursements to 6105-Division of Labor Standards Enforcement..... -505,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. From the amount appropriated in Schedule (1) of this item, the Department of Industrial Relations shall create a section on its internet website that contains resources addressing minimum wage, overtime, sick leave, recordkeeping, wage adjudication, and retaliation for domestic workers and employers.
3. Of the amount appropriated in Schedule (1), \$7,400,000 shall be for the support of the Retaliation Complaint Investigation Unit. It is the intent of the Legislature to provide an ongoing \$14,000,000 augmentation for this unit beginning in the 2025–26 fiscal year.
4. Of the amount appropriated in Schedule (1), \$2,000,000 shall be used by the Department of Indus-

trial Relations for worker outreach as well as recruitment, hiring, and retention efforts to increase staffing levels at the Division of Labor Standards and Enforcement. The Department of Industrial Relations shall provide a report to the Legislature on January 10, 2024, that includes, but is not limited to, the following information from the 2022–23 fiscal year:

- (a) Recruitment and hiring activities conducted.
- (b) Number of positions filled by classifications.
- (c) Number of vacancies by classifications.

SEC. 218. Item 7350-101-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 219. Item 7350-101-3078 of Section 2.00 of the Budget Act of 2023 is amended to read:

7350-101-3078—For local assistance, Department of Industrial Relations, payable from the Labor and Workforce Development Fund..... 78,000,000

Schedule:

- (1) 6090-Division of Workers’ Compensation..... 5,000,000
- (2) 6100-Division of Occupational Safety and Health..... 11,250,000
- (3) 6105-Division of Labor Standards Enforcement..... 61,750,000

Provisions:

- 1. Of the amount appropriated in Schedule (3), \$18,000,000 shall be available for a Workers Rights Enforcement Grant Program. This program will provide grants to eligible public prosecutors to defray costs expended on state labor law enforcement and serves the public purpose of enhancing labor law enforcement to assist workers in combating wage theft, prevent unfair competition, and protect state revenue. Grants under the program shall be awarded on a competitive basis by the Department of Industrial Relations.
  - (a) Grant funding shall support activities related to the enforcement of state labor laws, and may be used to defray a portion or the entire costs associated with evidence gathering, investigations, coordination with other law enforcement entities, resolutions, appeals, and settlements.
  - (b) For purposes of this program, “eligible public prosecutor” is defined as a district attorney, a city attorney, a county counsel, or any other city or

county prosecutor who has established an office or division of workers’ rights enforcement.

- (c) The funds appropriated in this provision shall be available for encumbrance or expenditure until June 30, 2026. Up to 5 percent of the amount appropriated in this provision may be used for administrative costs.
- 2. Of the amount appropriated in this item, \$11,250,000 in Schedule (2), \$8,750,000 in Schedule (3), and \$5,000,000 in Schedule (1) shall be available on a one-time basis to support the California Workplace Outreach Program and shall be available for encumbrance or expenditure until June 30, 2028. Up to 5 percent of the amount appropriated in this provision may be used for administrative costs.
- 3. Of the amount appropriated in Schedule (3), \$35,000,000 shall be available to administer an outreach and education program pursuant to Section 1455 of the Labor Code and shall be available for encumbrance or expenditure until June 30, 2029. Up to 5 percent of the amount appropriated in this item shall be used for administrative costs consistent with subdivision (f) of Section 1455 of the Labor Code.

SEC. 220. Item 7502-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-001-0001—For support of Department of Technology..... 388,307,000

Schedule:

(1) 6230-Department of Technology..... 388,307,000

Provisions:

- 1. Of the amount appropriated in this item, \$300,000,000 is allocated for the Middle-Mile Broadband Initiative, as provided for in Chapter 112 of the Statutes of 2021 (SB 156). These funds shall be available for encumbrance or expenditure through December 31, 2026, and liquidation through December 31, 2028, for state operations, local assistance, and capital outlay expenditures.
- 2. Of the amount appropriated in Schedule (1), \$700,000 is available for planning and consulting services to develop a statewide Unified Integrated Risk Management system.
- 3. On or before March 1, 2024, and bianually thereafter until 2026, the Department of Technology (CDT) shall provide a report to the relevant budget and policy subcommittees of the Legislature, the Joint Legislative

Budget Committee, and the Legislative Analyst's Office on the Middle-Mile Broadband Initiative (MMBI). The report shall include, at a minimum, updated information on the following:

- (a) The total number of middle-mile broadband network miles leased or to be leased, by county.
  - (b) The total number of middle-mile broadband network miles constructed or to be constructed as standalone projects built by the Department of Transportation (Caltrans), by county.
  - (c) The total number of middle-mile broadband network miles jointly constructed or to be jointly constructed by Caltrans and other entities, by county.
  - (d) The total number of middle-mile broadband network miles purchased or to be purchased, by county.
  - (e) All contracts executed by the administration for the middle-mile broadband network, listed by network acquisition method—that is, by leases, standalone construction projects, joint-build construction projects, and/or purchases.
  - (f) The amount of federal funding from the Coronavirus State and Local Fiscal Recovery Funds, as authorized by the American Rescue Plan Act of 2021 (P.L. 117-2), encumbered and expended on CDT's MMBI.
  - (g) The amount of federal funding from the Enabling Middle-Mile Broadband Infrastructure Program, as authorized by the Infrastructure Investment and Jobs Act of 2021 (IIJA) (P.L. 117-58), encumbered and expended on CDT's MMBI.
  - (h) The amount of General Fund funds encumbered and expended on CDT's MMBI.
4. The Director of Finance shall not approve any transfer of funding between the California Advanced Services Fund's Federal Funding Account, any other account or sub-account that is created to receive funding from the federal IIJA's Broadband Equity, Access, and Deployment (BEAD) Program, and any accounts for the Department of Technology's MMBI unless the approval is made in writing and filed with the chairpersons of the budget committees in each house of the Legislature not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the

- chairpersons, or the chairpersons' designees, may determine.
5. Beginning January 1, 2024, and every six months thereafter, the Department of Technology shall provide, to the extent that information is available, a report to the Chairperson of the Joint Legislative Budget Committee, or their designee, that includes which agencies and departments are participating or are expected to participate in the Digital Identity Pilot Program and the status of the development and implementation of the Digital Identity Pilot Program.
  6. Any individual data collected under the Digital Identity Pilot Program shall be treated as personal information, as defined in Section 1798.3 of the Civil Code.
  7. The Department of Technology shall not operate the Digital Identity Pilot Program with departments that knowingly hold personal information on minors, educational records subject to the federal Family Educational Rights and Privacy Act (20 U.S.C. Sec. 1232g) (FERPA), medical information subject to the federal Health Insurance Portability and Accountability Act (Public Law 104-191), or information on an individual's immigration status.
  8. The Digital Identity Pilot Program shall not collect precise geolocation information, as defined in subdivision (w) of Section 1798.140 of the Civil Code, and may only use other location information for the purposes of preventing malicious fraudulent activity.
  9. Any contract entered into with the Department of Technology to implement the Digital Identity Pilot Program shall include provisions identified in Section 5305-8 of the State Administrative Manual.
  10. During the implementation of the Digital Identity Pilot Program, the Department of Technology may use deidentified data to conduct research to justify requests for resources should the department seek approval to expand the scope of the pilot program.
  11. The Digital ID ecosystem will be architected to deliver program efficiencies and a seamless user experience for residents accessing government services, while prioritizing user consent and privacy, and ensuring the highest levels of security for the data involved. The ecosystem will be fully compliant with state and federal statutes and policies applicable to the type of personal information collected, including but not limited to the Information Practices Act (IPA) and the

Health Insurance Portability and Accountability Act (HIPAA). Privacy controls include the following:

- (a) Residents will be required to consent to and designate each service that is authorized to receive personal information provided for the creation of the digital id.
  - (b) Resident information required for authentication will be program specific and obtained incrementally on an as-needed basis.
  - (c) Resident information will be provided to departments for designated purposes only.
  - (d) Law enforcement will be required to obtain a subpoena, search warrant or other legal process to access the information in the system.
  - (e) Information collected from residents will be customized to the program requirements for authentication.
  - (f) Resident information uploaded for authentication purposes will be deleted after their identity has been confirmed.
  - (g) Security controls will be implemented to match the Impact Level of the information collected. Data will be further protected through encryption and tokenization.
12. Upon order of the Director of Finance, the amount available for expenditure in Schedule (1) may be augmented by up to \$11,113,000, with an equivalent reduction in Technology Services Revolving Fund expenditure authority in Item 7502-001-9730, in support of the Department of Technology's cost recovery during its reassessment of the formal rate methodology and relevant policies and procedures for state data center services.
  13. Any augmentation made pursuant to Provision 12 shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.
  14. Prior to augmenting Schedule (1), the Department of Finance shall confirm that the Department of Technology is current on the annual reports due to the Legislature pursuant to Section 11540.5 of the Government Code, including all outcome metrics described in subdivision (f) of Section 11540.5 of the Government

Code, and consider whether the Department of Technology is making satisfactory progress towards meeting the requirements outlined in that section. Satisfactory progress shall be defined as (a) clear consideration and incorporation of the policy and/or process changes in subdivision (e) of Section 11540.5 of the Government Code to make state data center operations more sustainable; (b) identification of at least some state data center services as either cost inefficient or mandatory, and guidance on next steps for those services as part of the rate reassessment process; and (c) demonstrable improvement in the state data center rate structure such that no additional General Fund for administrative costs or revenue losses is needed for this purpose as soon as possible, but no later than June 30, 2025.

SEC. 221. Item 7502-001-0890 is added to Section 2.00 of the Budget Act of 2023, to read:

7502-001-0890—For support of California Department of Technology, payable from the Federal Trust Fund ..... 750,000

Schedule:

(1) 6230-Department of Technology..... 750,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$750,000 shall be available for expenditure or encumbrance until June 30, 2025.

SEC. 222. Item 7502-001-9730 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-001-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.... 479,390,000

Schedule:

(1) 6230-Department of Technology..... 479,400,000

(2) 9900100-Administration..... 914,000

(3) 9900200-Administration-Distributed.... -914,000

(4) Reimbursements to 6230-Department of Technology..... -10,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize expenditures for the Department of Technology in excess of the amount appropriated, but not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees in each house of the Legislature and

the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson’s designee, may in each instance determine.

- 2. Expenditure authority provided in this item to support data center infrastructure projects shall not be utilized for items outside the approved project scope. Changes in project scope shall receive approval using the established administrative and legislative reporting requirements.
- 3. The Director of Finance may reduce this item of appropriation to reflect actual data center expenditures for final payments and purchase agreements that have been executed.

SEC. 223. Item 7502-003-9730 of Section 2.00 of the Budget Act of 2023 is amended to read:

7502-003-9730—For support of Department of Technology, payable from the Technology Services Revolving Fund.... 3,036,000  
 Schedule:  
 (1) 6230-Department of Technology..... 3,036,000  
 Provisions:  
 1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.  
 2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$47,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.  
 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 224. Item 7760-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7760-001-0001—For support of Department of General Services..... 80,047,000

Schedule:

(1) 6324046-Facilities Management Division.....	45,179,000
(2) 6325010-Asset Management Branch....	2,990,000
(3) 6330046-Procurement.....	4,119,000
(4) 6330065-Telework Compliance Unit....	1,934,000
(5) 6330073-Contracted Fiscal Services.....	7,370,000
(6) 6330082-Office of Sustainability.....	15,867,000
(7) 6330084-CA Commission on Disability Access.....	1,538,000
(8) 9900100-Administration.....	2,950,000
(9) 9900200-Administration—Distributed.....	-1,900,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$20,400,000 is for state building fire alarm system repair and replacement projects. This funding shall be made available for these projects only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$20,400,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund upon order of the Department of Finance.
2. Of the amount appropriated in Schedule (1), \$5,900,000 is for Legislative Office Building repair and replacement projects. This funding shall be available for these projects only after project plans and specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$5,900,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund upon order of the Department of Finance.
3. The funds appropriated in Schedule (3) shall be available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (6), \$2,500,000 shall be available for implementation of Chapter 368 of the Statutes of 2022 (SB 1203).
5. Of the amount appropriated in Schedule (1), \$11,800,000 is for projects to upgrade direct digital control systems. This funding shall be limited to such projects at the (a) Ronald Reagan State Building; (b) Elihu M. Harris Building; (c) Governor Edmund G.

“Pat” Brown Building; (d) Junipero Serra Office Building; (e) California Tower; (f) Mission Valley State Building; and (g) Van Nuys State Building. This funding shall be made available for these projects only after project plans specifications are completed and final project estimates are submitted to the Department of Finance. Should final project estimates total less than \$11,800,000, the difference between these estimates and the amount made available pursuant to this provision shall revert to the General Fund.

- 6. The Department of General Services shall provide a report to the Legislature with a plan for adjusting its building rental rates to fully incorporate maintenance needs at buildings owned and managed by the Department of General Services. A copy of this report shall be submitted to the chairperson of the budget committees of both houses of the Legislature, and to the Legislative Analyst’s Office, by February 1, 2024. The report shall include: (a) the amount of funding devoted to maintenance on an annual basis; (b) an estimate of the ongoing level of maintenance funding that would be needed on an annual basis to prevent future accumulation of deferred maintenance; (c) the amount rental rates would need to change to support an ongoing level of maintenance funding to prevent future accumulation of deferred maintenance; and (d) a plan for adjusting future rental rates to address the backlog of deferred maintenance projects at Department of General Services buildings over time in a manner that does not result in undue hardship on tenants of Department of General Services owned and managed buildings.

SEC. 225. Item 7760-001-0002 of Section 2.00 of the Budget Act of 2023 is amended to read:

7760-001-0002—For support of Department of General Services, payable from the Property Acquisition Law Money Account..... 5,934,000

Schedule:

(1) 6325010-Asset Management Branch....	5,934,000
(2) 6335010-Program Overhead Interagency Support Division and RESD Executive.....	16,000
(3) 6335019-Distributed Program Overhead Interagency Support Division and RESD Executive.....	-16,000

(4) 9900100-Administration.....	697,000
(5) 9900200-Administration—Distribut- ed.....	-697,000

Provisions:

1. Of the amount appropriated in this item, \$1,500,000 may be a loan from the General Fund, provided for the purposes of supporting the management of the state’s real property assets if it is determined that there will be insufficient revenue generated from the sale of surplus property.
2. Repayment of loans provided for the purposes of supporting the management of the state’s real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.
3. To the extent that the workload changes related to the management of the state’s real property assets that have been identified as surplus property, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee. The Director of Finance shall not use this provision to augment this item for costs that the Department of General Services had knowledge of in time to include in the May Revision.
4. The Department of Finance may increase the expenditure authority in this item by an amount equivalent to three years of operating costs required to continue redeveloping excess state properties as affordable housing, up to \$4,500,000 in 2023–24.

SEC. 226. Item 7760-001-9746 of Section 2.00 of the Budget Act of 2023 is amended to read:

7760-001-9746—For support of Department of General Services, payable from the Natural Gas Services Program Fund.....	1,171,000
Schedule:	
(1) 6330070-Office of Business and Acqui- sition Services.....	1,171,000
(2) 9900100-Administration.....	172,000
(3) 9900200-Administration—Distribut- ed.....	-172,000

SEC. 227. Item 7760-002-0666 of Section 2.00 of the Budget Act of 2023 is amended to read:

7760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, payable from the Service Revolving Fund..... 148,025,000

Schedule:

(1) 6324046-Facilities Management Division..... 148,025,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$3,091,000 of the amount appropriated in this item, to the Expense Account in the Public Buildings Construction Fund.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 228. Item 7760-003-0666 of Section 2.00 of the Budget Act of 2023 is amended to read:

7760-003-0666—For support of Department of General Services, for rental payments on the California Environmental Protection Agency building, payable from the Service Revolving Fund..... 319,000

Schedule:

(1) 6324046-Facilities Management Division..... 319,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. The Controller shall transfer for additional rental no later than 30 days after enactment of this budget, \$319,000 of the amount appropriated in this item, to

the Expense Account in the Public Buildings Construction Fund.

- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 229. Item 7920-011-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

7920-011-0001—For transfer by the Controller to the Teachers’ Retirement Fund..... (3,938,929,000)

Provisions:

- 1. The amount displayed is for informational purposes only. It reflects the state’s contribution pursuant to Sections 22954 and 22955.1 of the Education Code.

SEC. 230. Item 8140-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8140-001-0001—For support of State Public Defender..... 20,599,000

Schedule:

(1) 6530-State Public Defender..... 20,599,000

Provisions:

- 1. Any federal funds received by the office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.

SEC. 231. Item 8140-002-0001 is added to Section 2.00 of the Budget Act of 2023, to read:

8140-002-0001—For support of State Public Defender ..... 5,100,000

Schedule:

(1) 6530-State Public Defender..... 5,100,000

Provisions:

- 1. Of the amount appropriated in this item, \$3,100,000 shall be used to provide representation in capital cases or to support representation provided by counsel appointed by the Supreme Court to an automatic appeal in a capital case, regarding potential or actual claims pursuant to Section 745 of the Penal Code or subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorneys fees and salaries, experts, investigators, paralegals, or other ancillary needs. These

funds shall supplement and shall not supplant existing funding.

- 2. Of the amount appropriated in this item, \$2,000,000 shall be used to provide representation in non-capital cases, regarding potential or actual claims pursuant to subdivision (f) of Section 1473 of the Penal Code. Funds may be used for attorneys fees and salaries, experts, investigators, paralegals, or other ancillary needs. These funds shall supplement and shall not supplant existing funding.
- 3. The funds in this item shall be available for encumbrance or expenditure until June 30, 2026.

SEC. 232. Item 8260-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-001-0001—For support of the Arts Council..... 11,519,000

Schedule:

- (1) 6540-Arts Council..... 11,716,000
- (2) Reimbursements to 6540-Arts Council..... -197,000

Provisions:

- 1. The two positions funded through this item shall provide outreach and contract or grant management activities to further expand programs into communities and populations that continue to be underrepresented in the arts.
- 2. Of the amount appropriated in Schedule (1), \$1,000,000 shall be available for the Arts Council to establish the California Creative Economy Working Group and develop a strategic plan for the California creative economy. These funds are available for encumbrance or expenditure until July 1, 2025.

SEC. 233. Item 8260-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-101-0001—For local assistance, Arts Council..... 25,300,000

Schedule:

- (1) 6540-Arts Council..... 25,300,000

Provisions:

- 1. Of the amount appropriated in this item, \$750,000 shall be used to expand the JUMP StArts program and a portion of that amount shall be provided by the Arts Council to arts organizations for programs specifically designed for youth currently committed to the Depart-

- ment of Corrections and Rehabilitation’s Division of Juvenile Justice facilities.
- 2. Upon order of the Department of Finance, the Controller shall transfer up to \$500,000 of the funding appropriated in Schedule (1) of this item to Schedule (1) of Item 8260-001-0001 for the administration of arts programming grants.
- 3. Of the amount appropriated in this item, at least \$10,000,000 of the granted funds shall require a match from grantees.
- 4. Of the amount appropriated in this item, \$1,000,000 shall be available for the Actors’ Gang Prison Project to provide theater arts programming in prisons and reentry facilities. While receiving this appropriation, the Actors’ Gang Prison Project shall be ineligible to receive funding from the Arts in Corrections program.

SEC. 234. Item 8260-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

8260-495—Reversion, California Arts Council. As of June 30, 2023, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$20,000,000 in Item 8260-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

Provisions:

- 1. Of the remaining balance of this item, up to \$150,000 may be used to support administrative costs.

SEC. 235. Item 8570-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-001-0001—For support of Department of Food and Agriculture.....	160,220,000
Schedule:	
(1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	122,336,000
(2) 6575-Marketing; Commodities and Agricultural Services.....	19,305,000
(3) 6580-Assistance to Fair and County Agricultural Activities.....	3,090,000
(4) 6590-General Agricultural Activities.....	32,513,000
(5) 9900100-Administration.....	42,287,000

(6) 9900200-Administration—Distrib-	
ed.....	-40,030,000
(7) Reimbursements to 6570-Agricultural	
Plant and Animal Health; Pest Preven-	
tion; Food Safety Services.....	-5,286,000
(8) Reimbursements to 6575-Marketing;	
Commodities and Agricultural Ser-	
vices.....	-12,167,000
(9) Reimbursements to 6590-General Agri-	
cultural Activities.....	-1,649,000
(10) Reimbursements to 9900100-Adminis-	
tration.....	-179,000

Provisions:

1. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.
2. The amount appropriated in this item for an agreement with the Regents of the University of California to operate poultry and livestock disease laboratories shall be adjusted annually, as necessary, for University of California negotiated employee compensation and benefit adjustments.
3. Of the amount appropriated in Schedule (1), \$600,000 shall be available for the Animal Mortality Management Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026.
4. Of the amount appropriated in Schedule (1), \$250,000 shall be available for the Origin Inspection Program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026.
5. Of the amount appropriated in Schedule (4), \$25,000,000 shall be available for the Enteric Fermentation Incentive Program, which the Department of Food and Agriculture shall, in consultation with the State Air Resources Board, develop to encourage the voluntary use of products or strategies, such as feed additives, that are scientifically proven and safe for enteric emissions reductions in the state’s livestock sectors. No more than 8 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. This amount shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2028.

SEC. 236. Item 8570-001-0191 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 237. Item 8570-003-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds.... 2,093,000

Schedule:

(1) 6590-General Agricultural Activities..... 2,093,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer \$36,000 of the amount appropriated in this item to the Expense Account in the Public Buildings Construction Fund for additional rental.
3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 238. Item 8570-003-0044 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-003-0044—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 2,480,000

Schedule:

(1) 6590-General Agricultural Activities..... 2,480,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental as and when provided for in the schedule submitted by the State Public Works Board. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and pay base rental in full when due.
2. No later than 30 days after enactment of this budget, the Controller shall transfer \$43,000 of the amount

appropriated in this item to the Expense Account in the Public Buildings Construction Fund for additional rental.

- 3. This item may be adjusted pursuant to Section 4.30. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

SEC. 239. Item 8570-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-101-0001—For local assistance, Department of Food and Agriculture.....	19,010,000
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Schedule:

- |   |            |
|---|------------|
| (1) 6570-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... | 6,405,000  |
| (2) 6580-Assistance to Fair and County Agricultural Activities.....                       | 2,605,000  |
| (3) 6590-General Agricultural Activities  | 10,000,000 |

Provisions:

- 1. Of the amount appropriated in Schedule (3), \$5,000,000 shall be available for the California Underserved and Small Producer Program for purposes of providing drought or flood relief with priority for flood relief. For small organic dairies, defined as 112120 in the 2022 North American Industry Classification System, with adjusted gross income of not more than \$3,750,000, the maximum award shall be \$100,000. No more than 5 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2028.
- 2. Of the amount appropriated in Schedule (3), \$5,000,000 shall be available for the Organic Transition Pilot Program that shall provide incentives, including, but not limited to, grants, technical assistance, and educational materials and outreach, to farmers and ranchers, with at least a 50-percent priority to socially disadvantaged farmers and ranchers (as defined by the United States Department of Agriculture), who want to transition land to organic certification. No more than 5 percent of the amount in this provision may be used to support the development, administration, and oversight of the Organic Transition Pilot Program.

The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026 and liquidation until June 30, 2028.

SEC. 240. Item 8570-101-3228 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-101-3228—For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund..... 50,000,000

Schedule:

(1) 6590-General Agricultural Activities..... 50,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$50,000,000 shall be available for the Healthy Soils Program. Of this amount, not less than 5 percent and not more than \$5,000,000 shall be used for technical assistance grants pursuant to Section 570 of the Food and Agricultural Code. No more than 8 percent of the amount in this provision may be used to support the development, administration, and oversight of this program. This amount shall be available for encumbrance or expenditure until June 30, 2026, and liquidation until June 30, 2029.

SEC. 241. Item 8570-102-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-102-0001—For local assistance, Department of Food and Agriculture..... 36,575,000

Schedule:

(1) 6590-General Agricultural Activities..... 1,575,000

(2) 6575-Marketing; Commodities and Agricultural Services..... 35,000,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$1,575,000 shall be available for integrated pest management technical assistance and shall be available for encumbrance or expenditure until June 30, 2027.
2. Of the amount appropriated in Schedule (1), \$35,000,000 shall be available for the California Nutrition Incentive Program to fund the Market Match Program. No more than 5 percent of the amount in this provision may be used to support the development,

administration, and oversight of this program. The amount specified in this provision is available for encumbrance or expenditure until June 30, 2026 and liquidation until June 30, 2028.

SEC. 242. Item 8570-491 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-491—Reappropriation, Department of Food and Agriculture. Notwithstanding any other law, the period to expend, encumber, and liquidate encumbrances of the following citations is extended to June 30, 2026:

3228—Greenhouse Gas Reduction Fund

- (1) Item 8570-101-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 8570-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

SEC. 243. Item 8570-495 of Section 2.00 of the Budget Act of 2023 is amended to read:

8570-495—Reversion, Department of Food and Agriculture. As of June 30, 2023, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 8570-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022). \$4,700,000 for greenhouse gas reduction.
- (2) Item 8570-101-0001, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$40,000,000 for the State Water Efficiency and Enhancement Program.
- (3) Item 8570-102-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). \$8,500,000 for the Sustainable California Grown Cannabis Pilot Program.
- (4) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$15,000,000 for the Healthy Soils Program.
- (5) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023). \$14,500,000 for the Pollinator Habitat Program.
- (6) Item 8570-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022 and Ch. 3, Stats. 2023).

\$21,500,000 for Technical Assistance and Conservation Management Plans.

- (7) Item 8570-002-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021). \$5,000,000 for the Invasive Species Council of California.

SEC. 244. Item 8660-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8660-001-0001—For support, Public Utilities Commission..... 33,000,000

Schedule:

- (1) 6680055-Energy..... 33,000,000

Provisions:

1. Of the funds appropriated in this item, \$33,000,000 shall be used by the Public Utilities Commission to support disadvantaged community renewable generation and storage-backed renewable generation programs, including, but not limited to any decision issued by the Public Utilities Commission implementing Section 769.3 of the Public Utilities Code, the Self Generation Incentive Program (SGIP), Disadvantaged Communities – Single-Family Solar Homes (DAC-SASH) program, Disadvantaged Communities – Green Tariff (DAC-GT) and Community Solar Green Tariff (CSGT) programs pursuant to Public Utilities Commission Decision 18-06-027, or renewable generation and storage-backed renewable generation projects funded by the United States Environmental Protection Agency Solar For All program. Any resultant effort should realize the benefits of disadvantaged community renewable generation through a cost-effective program that provides benefits to all ratepayers.
2. The funds in this Item shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2026, and shall be available for liquidation until June 30, 2029.

SEC. 245. Item 8660-002-0001 of Section 2.00 of the Budget Act of 2023 is repealed.

SEC. 246. Item 8660-062-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8660-062-0001—For support, Public Utilities Commission..... 427,693,000

Schedule:

- (1) 6685064-California Advanced Services Fund Program..... 427,693,000

Provisions:

1. Of the funds appropriated in this item, upon order of the Department of Finance \$175,000,000 shall be transferred to the Broadband Loan Loss Reserve Fund in the State Treasury to fund costs related to the financing of the deployment of broadband infrastructure by local government agencies or nonprofit organizations, pursuant to Section 281.2 of the Public Utilities Code.
2. Of the funds appropriated in this item, \$252,693,000 shall be available for completing and supporting last-mile broadband infrastructure.
  - (a) The funds appropriated in this item for completing and supporting last-mile broadband infrastructure shall be available for allocation by the Public Utilities Commission until December 31, 2026, and available for encumbrance, expenditure, and liquidation until December 31, 2028.
  - (b) Notwithstanding any other law, the funds appropriated for completing and supporting last-mile broadband infrastructure in this item may be transferred to Items 7502-062-8506, 8660-062-0001, 8660-001-0890, and 8660-162-8506. These transfers shall require the prior approval of the Department of Finance.
  - (c) Funds appropriated in this item may be used to fund projects, distribute grants, or fund support costs associated with the program.
3. On or before October 1, 2023, and biannually thereafter until 2026, the Public Utilities Commission shall provide a report to the relevant budget and policy subcommittees of the Legislature, the Joint Legislative Budget Committee, and Legislative Analyst's Office on last-mile broadband infrastructure projects. The report shall include, at a minimum, updated information on the following:
  - (a) All projects awarded funding from the California Advanced Service Fund's (CASF) Federal Funding Account (FFA) and California project receiving funding from federal Infrastructure Investment and Jobs Act of 2021 (P.L. 117-58) (IIJA) Broadband Equity, Access, and Deployment (BEAD) program.
  - (b) The amount of federal American Rescue Plan Act of 2021 (P.L. 117-2) Coronavirus Capital Projects Fund funding encumbered and expended for last-mile broadband projects.

- (c) The amount of federal BEAD program funding encumbered and expended from the federal IIJA BEAD program.
- (d) The amount of General Fund encumbered and expended from CASF’s FFA or any other account or subaccount that is created to receive funding from the federal IIJA BEAD program.
- 4. The Director of Finance shall not approve any transfer of funding between CASF’s FFA, any other account or subaccount that is created to receive funding from the federal IIJA BEAD program, and any accounts for the California Department of Technology’s Middle-Mile Broadband Initiative unless the approval is made in writing and filed with the chairpersons of the budget committees in each house of the Legislature not later than 30 days prior to the effective date of the approval, or prior to whatever lesser date of approval, or prior to whatever lesser time the chairpersons or the chairpersons’ designees may determine.
- 5. Within 10 days of the submission of the 5-Year Action Plan, the Initial Proposal, and the Final Proposal to the National Telecommunications and Information Administration for the purposes of the Broadband, Equity, Access and Deployment program, the Public Utilities Commission shall also distribute those documents to the appropriate policy and budget committees of the Legislature and the Legislative Analyst’s Office.

SEC. 247. Item 8660-101-3228 is added to Section 2.00 of the Budget Act of 2023, to read:

8660-101-3228—For local assistance, Public Utilities Commission ..... 375,000,000

Schedule:

(1) 6680055-Energy ..... 375,000,000

Provisions:

1. Of the funds appropriated in this item, \$95,000,000 shall be used by the Public Utilities Commission to expand the program created pursuant to Section 922 of the Public Utilities Code to benefit all California residents, regardless of whether they reside within the territory of a Public Utilities Commission jurisdictional gas corporation. The funds shall be available for encumbrance or expenditure by the commission until June 30, 2026, and shall be available for liquidation until June 30, 2028.

- 2. Of the funds appropriated in this item, \$280,000,000 shall be used by the Public Utilities Commission for purposes pursuant to Section 379.10 of the Public Utilities Code. The funds shall be available for encumbrance or expenditure by the Public Utilities Commission until June 30, 2026, and shall be available for liquidation until June 30, 2028
  - (a) Of the amount appropriated for this purpose, up to 5 percent may be used for administrative costs.
  - (b) The Public Utilities Commission shall allow reservations of future year self-generation program incentives, or potential future year self-generation program incentives, by customers using the self-generation incentive program’s existing reservation process as to avoid delays in implementing potential future year incentives

SEC. 248. Item 8820-101-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8820-101-0001—For local assistance, Commission on the Status of Women and Girls.....	1,000,000
Schedule:	
(1) 6730-Administration, Legislation, Research, and Information.....	1,000,000
Provisions:	

- 2. Of the amount appropriated in this item, \$1,000,000 is for the Commission on the Status of Women and Girls for continued support of the Women’s Recovery Response Program.

SEC. 249. Item 8860-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8860-001-0001—For support of Department of Finance.....	58,179,000
Schedule:	
(1) 6770-State Budget.....	42,290,000
(2) 6780-State Audits and Evaluations.....	18,714,000
(3) 6785-Statewide Accounting Policies, Consulting and Training.....	8,307,000
(4) 9900100-Administration.....	18,584,000
(5) 9900200-Administration—Distributed.....	-18,584,000
(6) Reimbursements to 6770-State Budget.....	-2,900,000

- (7) Reimbursements to 6780-State Audits and Evaluations..... -8,107,000
- (8) Reimbursements to 6785-Statewide Accounting Policies, Consulting and Training..... -125,000

Provisions:

1. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2023–24 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.
2. For the purpose of evaluating and continuing development and enhancement of the Governor’s Budget Presentation System (GBPS), the following provision applies:
  - (a) Notwithstanding any other law, the Department of Finance may amend its existing contract with the internet web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.
3. Notwithstanding any other law, the Director of Finance is authorized to select private firms or individuals for implementing the requirements of Chapter 496 of the Statutes of 2011. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state’s best interest.
4. Notwithstanding any other law, the Director of Finance is authorized to contract with auditors, lawyers, and other types of advisors and consultants to assist, advise, and represent the director and the Department of Finance in any matter arising out of or contemplated by Parts 1.8 (commencing with Section 34161) and 1.85 (commencing with Section 34170) of Division 24 of the Health and Safety Code. The resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract

Code or any other law that otherwise would apply. Such contracts for services may include those terms and conditions that the director finds to be in the state’s best interest.

SEC. 250. Item 8940-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8940-001-0001—For support of Military Department..... 143,847,000

Schedule:

- (1) 6911-National Guard..... 129,439,000
- (2) 6912-Youth & Community Programs.... 22,283,000
- (3) Reimbursements to 6911-National Guard..... -7,765,000
- (4) Reimbursements to 6912-Youth & Community Programs..... -110,000

Provisions:

- 1. Expenditures shall not be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General, the California State Military, or the State Military Reserve from the federal government.
- 2. Of the funds appropriated in Schedule (1), \$480,000 shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.
- 3. Of the funds appropriated in this item, \$1,251,000 shall be used to provide mandatory employee compensation increases for state active duty employees. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds subject to this provision shall revert to the General Fund.
- 4. Annually on March 1, the Military Department shall submit a report to the fiscal committees of each house of the Legislature for the Job ChalleNGe Program with the following: (a) the program completion rate; (b) the rate of job placement in the field of study; and (c) the rate of continued employment 12 months after completion of the program based on responses from program graduates.

5. Of the amount appropriated in Schedules (1) and (2), \$37,000,000 is available for payments made in advance of offsets from Federal Trust Fund recoveries. The Military Department shall separate this amount from its operating budget in its accounting system and provide quarterly reports to the Department of Finance that reflect the updated appropriation authority for operations.
6. Of the amount appropriated in Schedule (1), up to \$1,318,000 shall be used for the California Cybersecurity Integration Center.
7. Information sharing by the California Cybersecurity Integration Center shall be conducted in a manner that protects the privacy and civil liberties of individuals, safeguards sensitive information, preserves business confidentiality, and enables public officials to detect, investigate, respond to, and prevent cyberattacks that threaten public health and safety, economic stability, and national security.
8. Notwithstanding any other law, the Director of Finance may authorize a loan from the General Fund to the Military Department for cashflow purposes in an amount not to exceed \$30,000,000, subject to the following conditions:
  - (a) The loan is to meet cash needs resulting from a delay in reimbursements.
  - (b) The loan is for a short term and shall be repaid upon order of the Director of Finance.
  - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
  - (d) Within 15 days of authorizing the loan, the Department of Finance shall provide written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house that consider appropriations.
9. Of the funds appropriated in Schedule (1), \$15,000,000 shall be available for Counterdrug Task Force drug interdiction activities supporting local, state, federal, and tribal law enforcement agencies. Priority shall be given to activities targeting heroin, fentanyl, methamphetamine, cocaine, and other illegal drugs that can cause overdose deaths. The Military Department shall submit a report on how this funding was used on an annual basis, beginning October 1, 2023, until all funds have been spent. For each request, the report shall provide, at minimum, the name of the re-

requesting agency, the type of illicit substances targeted, the level and type of resources requested, reasons for denying or partially approving a request, and the outcomes achieved, including the amount of illicit substances seized.

SEC. 251. Item 8940-001-0890 of Section 2.00 of the Budget Act of 2023 is amended to read:

8940-001-0890—For support of Military Department, payable from the Federal Trust Fund..... 132,436,000

Schedule:

(1) 6911-National Guard..... 103,653,000

(2) 6912-Youth & Community Programs.... 28,783,000

Provisions:

1. Of the funds appropriated in this item, \$1,670,000 shall be used to provide mandatory employee compensation increases for state active duty employees and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this provision shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

SEC. 252. Item 8955-001-0001 of Section 2.00 of the Budget Act of 2023 is amended to read:

8955-001-0001—For support of Department of Veterans Affairs..... 552,565,000

Schedule:

(1) 6995010-Claims Representation..... 17,002,000

(2) 6995028-Cemetery Operations..... 2,461,000

(3) 7000010-Headquarters..... 113,714,000

(4) 7000019-Veterans Home of California at Yountville..... 143,531,000

(5) 7000028-Veterans Home of California at Barstow..... 30,523,000

(6) 7000037-Veterans Home of California at Chula Vista..... 48,213,000

(7) 7000046-Veterans Home of California-Greater Los Angeles Ventura County—GLAVC..... 101,151,000

(8) 7000055-Veterans Home of California at Redding..... 36,009,000

(9) 7000064-Veterans Home of California at Fresno.....	60,672,000
(10) 9900100-Administration.....	122,060,000
(11) 9900200-Administration—Distribut- ed.....	-122,060,000
(12) Reimbursements to 6995010- Claims Representation.....	-703,000
(13) Reimbursements to 6995028-Cemetery Operations.....	-8,000

Provisions:

1. Of the funds appropriated in this item, \$892,000 shall be expended only for the replacement of equipment and furnishings directly related to the care of the members at Veterans’ Home of California.
2. Notwithstanding any other law, the Department of Veterans Affairs is not required to comply with Chapter 615 of the Statutes of 2006 during the 2023–24 fiscal year because no appropriation has been provided to support the activities required by Chapter 615 of the Statutes of 2006.
3. Of the amount appropriated in this item, \$1,000,000 is allocated for the support of the Website Development and Content Management System information technology project and is authorized for expenditure upon completion of the Department of Technology’s project approval.
4. On January 10, 2025, the Department of Veterans Affairs shall report the following to the Legislature by veterans home and civil service classification (registered nurse, licensed vocational nurse, and certified nursing assistant): (a) the combined monthly cost of mandatory and voluntary overtime for permanent civil service staff; (b) monthly hours used of mandatory overtime for permanent civil service staff; (c) monthly hours used of voluntary overtime for permanent civil service staff; and (d) monthly cost and hours for contracted staffing registry services. The report shall also include, broken down by veterans home and civil service classification, the number of established and vacant positions in each month. In addition, the report shall summarize: (a) how the \$25,000,000 appropriated in Schedule (3) for increased support for nursing operations was used by the department and the veterans homes; (b) the department’s actions to improve recruitment and retention of classifications and reduce its reliance on contracted registry services and overtime costs; and (c) the department’s plans to

further reduce reliance on contracted registry services and overtime in 2025–26.

- 5 Of the amount appropriated in Schedule (3), \$21,950,000 is available to upgrade the electrical infrastructure at the Department of Veteran Affairs' headquarters building.

SEC. 253. Section 11.86 of the Budget Act of 2023 is amended to read:

SEC. 11.86. (a) Notwithstanding any other law, the Department of Finance may adjust amounts in any item of appropriation to support costs associated with preparedness, response, recovery, and other associated activities related to the 2023 storms, the resulting snowmelt, and other flooding risks, including, but not limited to, supporting communities and vulnerable populations, such as farmworkers, from these impacts and to better withstand future flood events.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed \$135,000,000. Augmentations authorized pursuant to this section shall be allocated as follows:

(1) \$20,000,000 shall be disbursed to the County of Monterey for it to administer in support of flood relief for the community of Pajaro, located within the county. This amount shall be available for assistance to individuals, households, and the community, including direct relief to all residents and workers, regardless of documentation and citizenship status. Assistance shall be available for purposes including, but not limited to, home inspections, remediation, repairs, and retrofits; rental assistance; vehicle replacement assistance; infrastructure repairs, upgrades, and development; and community outreach. Benefits provided pursuant to this paragraph shall not be in duplication or replacement of benefits available or received through other existing assistance programs.

(2) \$20,000,000 shall be disbursed to the County of Merced for it to administer in support of flood relief for the community of Planada, located within the county. This amount shall be available for assistance to individuals, households, and the community, including direct relief to all residents and workers, regardless of documentation and citizenship status. Assistance shall be available for purposes including, but not limited to, home inspections, remediation, repairs, and retrofits; rental assistance; vehicle replacement assistance; infrastructure repairs, upgrades, and development; and community outreach. Benefits provided pursuant to this paragraph shall not be in duplication or replacement of benefits available or received through other existing assistance programs.

(3) \$95,000,000 is available for the general purposes described in subdivision (a).

(c) Allocations made pursuant to paragraph (3) of subdivision (b) may be authorized not sooner than 10 days after notification in writing to the Joint Legislative Budget Committee. Notifications of planned allocations

pursuant to paragraph (3) of subdivision (b) shall be accompanied by all of the following:

(1) A detailed description of how the funding will be used by each entity receiving funds.

(2) An estimate outlining the amount of the allocation needed for each included purpose.

(3) An explanation of why federal or local funding is not available for each purpose or would only partially meet the identified needs.

(d) The augmentations specified in this section may occur until June 30, 2024.

SEC. 254. Section 12.32 of the Budget Act of 2023 is amended to read:

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, not less than 30 days after notification in writing of the proposed designation to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not less than a shorter period after notification that the chairperson of the joint committee, or the chairperson's designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of Title 2 of the Education Code, the total appropriations for Proposition 98 for the 2023–24 fiscal year are \$77,457,060,000, or 38.50 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for school districts are \$68,001,991,000, or 33.80 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated to school districts and community college districts for adult education and K–12 Career Technical Education Strong Workforce Program are \$824,392,000, or 0.41 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for community college districts are \$7,637,684,000, or 3.80 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are \$90,427,000, or 0.04 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit. General Fund and Education Protection Account revenues transferred to the Public School System Stabilization Account are \$902,566,000, or

0.45 percent of total General Fund revenues, Education Protection Account revenues, and transfers subject to the state appropriations limit.

(c) Notwithstanding any preexisting budgetary or accounting requirements to the contrary, the Department of Finance shall make the final determination of the proper budgeting and accounting of the revenues received by, and disbursements from, the Education Protection Account.

SEC. 255. Section 13.40 of the Budget Act of 2023 is amended to read:

SEC. 13.40. The Director of Finance may collectively transfer up to \$1,330,000,000 from various special funds to the General Fund as budgetary loans during the 2023–24 fiscal year. The specific special funds to borrow from will be determined after further review but will only be from idle resources not required for currently projected operational or programmatic purposes. The loans will be repaid in a future year when the fund or account from which the loan was made has a need for the moneys or there is no longer a need for the moneys in the General Fund.

SEC. 256. Section 19.56 of the Budget Act of 2023 is amended to read:

SEC. 19.56. (a) \$7,500,000 is appropriated to departments, as determined by the Department of Finance, for administrative workload related to coordinating the legislative priority allocations as provided in Sections 19.561, 19.562, 19.563, 19.564, 19.565, 19.566, 19.567, 19.568, and 19.569.

(b) The Department of Finance shall allocate these funds to state entities to facilitate the expenditure of the funds for the intended legislative purpose. The allocation of these funds shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson’s designee, may determine, prior to the change.

(c) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

SEC. 257. Section 19.561 is added to the Budget Act of 2023, to read:

SEC. 19.561. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to natural resources and environmental protection.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (j), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Parks and Recreation as follows:

(1) \$400,000 to the City of Modesto, for the Awesome Spot Playground.

(2) \$3,500,000 to the City of San Diego, for the Memorial Community Park Sports Field Lighting Project.

(3) \$500,000 to the City of Delano, for the City of Delano Parks Rejuvenation.

(4) \$300,000 to the Buttonwillow Recreation and Park District, for the Buttonwillow Recreation and Park District.

(5) \$2,000,000 to the City of Bakersfield, for the MLK Jr. Park Rehabilitation Project.

- (6) \$1,000,000 for the Mt. Diablo State Park, Mitchell Canyon Entrance, for the Education Center.
- (7) \$1,500,000 to the Orinda Union School District, for the Conservation of Wagner Ranch Nature Area, Orinda Union School District.
- (8) \$750,000 to the City of Ojai, for the City of Ojai: Construction of Sarzotti Park infrastructure.
- (9) \$500,000 to the City of Del Mar, for the Sand Replenishment Project.
- (10) \$2,000,000 to the Rancho Coastal Humane Society, for the Rancho Coastal Humane Society Expansion and Reconstruction Project.
- (11) \$600,000 to the Port of San Diego and City of Carlsbad, for the EV and Portable Solar Powered Charging Stations Installation.
- (12) \$250,000 to the City of San Diego, for the Lifeguard Northern Garage Feasibility Study.
- (13) \$500,000 to the City of Adelanto, for Bellflower Park.
- (14) \$260,000 to the City of Palmdale, for the 47th St. and Ave. R-4 Pocket Park.
- (15) \$1,500,000 to the Los Angeles Regional Open Space and Affordable Housing (LA ROSAH) Collaborative, for the Taylor Yard Equity Strategy at the Los Angeles River.
- (16) \$1,000,000 to the County of Marin, for the Golden Gate Village Playground Upgrades.
- (17) \$500,000 to the City of El Monte, for the City of El Monte Pioneer Park.
- (18) \$35,000 to the City of San Gabriel, for La Casa de San Gabriel Community Center.
- (19) \$100,000 to the City of Burbank, for the Burbank Youth Center Renovation.
- (20) \$1,500,000 to the City of Burbank, for the McCambridge Swimming Pool Renovation.
- (21) \$933,000 to the City of Glendale, for the Fremont Park Renovation.
- (22) \$933,000 to the City of Los Angeles, for the STEM Walk and Ride Trails Project.
- (23) \$1,000,000 to the City of Santa Maria, for the Santa Maria Sports Complex.
- (24) \$425,000 to the City of Buellton, for the City of Buellton Santa Ynez Regional Trail.
- (25) \$750,000 to the City of Goleta, for the City of Goleta Stow Grove Park Playground.
- (26) \$425,000 to the City of Folsom Parks & Recreation Department, for the Johnny Cash Trail Art Experience Master Plan – Cash’s Pick No. 2.
- (27) \$2,000,000 to the Rancho Simi Recreation and Park District, for the Rancho Simi Community Pool Renovation.
- (28) \$500,000 to the Moorpark College Foundation, for the Moorpark Amphitheater.
- (29) \$500,000 to the Rancho Los Cerritos and Rancho Los Alamitos, for deferred maintenance and capital projects.

- (30) \$750,000 to the City of Tustin, for the City of Tustin Legacy Park Improvements.
- (31) \$5,000,000 to the County of Los Angeles, for the Southeast Los Angeles County arts grants and temporary SELA Cultural Arts Center development.
- (32) \$2,700,000 to the City of South Gate, for the City of South Gate capital outlay.
- (33) \$2,700,000 to the City of Lakewood, for the City of Lakewood capital outlay.
- (34) \$2,700,000 to the City of Bellflower, for the City of Bellflower capital outlay.
- (35) \$1,850,000 to the City of Lynwood, for the City of Lynwood capital outlay.
- (36) \$1,850,000 to the City of Huntington Park, for the City of Huntington Park capital outlay.
- (37) \$1,850,000 to the City of Paramount, for the City of Paramount capital outlay.
- (38) \$750,000 to the City of Maywood, for the City of Maywood capital outlay.
- (39) \$600,000 to the County of Los Angeles, for the unincorporated community of Walnut Park capital outlay.
- (40) \$1,000,000 to the City of Fountain Valley, for the Fountain Valley Universally Accessible Playground.
- (41) \$1,000,000 for the Angel Island Immigration Station Foundation.
- (42) \$3,000,000 to the City of San Pablo, for the San Pablo Area for Recreation and Community Space (SPARC) Project.
- (43) \$500,000 to the East Bay Regional Park District, for the Restoration of Wildcat Creek at Brooks Road.
- (44) \$2,000,000 for the City of Gardena for renovation of the Mas Fukai Park building structure.
- (45) \$3,200,000 for the City of La Puente for construction of the La Puente Activity Center and recreation facilities.
- (46) \$6,400,000 for the City of Santa Fe Springs for renovation of the Regional Aquatics Center building.
- (47) \$660,000 for the City of Diamond Bar for playground, restroom, and site improvements at the Maple Hill Park.
- (48) \$1,000,000 for the City of Sacramento for pool resurfacing at Southside Community Park.
- (49) \$1,000,000 for the City of Elk Grove for construction of bicycle and pedestrian trail along south side of Elk Grove Creek from Laguna Springs Drive to Oneto Park.
- (50) \$1,000,000 for the City of San Diego for support of the La Jolla Streetscape Project.
- (51) \$1,300,000 for the San Dieguito River Park Joint Powers Authority for the Reach the Beach Trail and Western Gateway Project.
- (52) \$150,000 for Street Soccer USA for restrooms.

- (53) \$100,000 for the County of San Diego for support of the Pillars of the Community garden and gathering space.
- (54) \$300,000 for the City of Millbrae for capital improvements to the Bayside Manor and Marina Vista Parks.
- (55) \$500,000 for the County of San Mateo for creation of Ohlone State Historic Trail Markers.
- (56) \$1,400,000 for San Dieguito River Park Joint Powers Authority for completion of the Asuna Segment of the Coast to Crest Trail.
- (57) \$3,000,000 for the City of Gardena for the Rowley Park Gymnasium Renovation.
- (58) \$400,000 for the Soledad Mission Recreation District for deferred maintenance and updating systems.
- (59) \$1,000,000 for the City of Parlier for Indoor/Outdoor Regional Sports Park.
- (60) \$1,000,000 for the City of Kerman for the completion of the Hart Ranch Community Park project.
- (61) \$350,000 for the City of Reedley for additional playing fields at the City's Sports Complex.
- (62) \$500,000 for the City of Madera for trail system upgrades for the Lions Town and Country Park.
- (63) \$310,000 for the County of Merced for a community park in Santa Nella.
- (64) \$1,250,000 for Sonoma County Regional Parks for the Larson Park Renovation project.
- (65) \$1,000,000 for the Heart of Los Angeles (HOLA) for support of a Placemaking Initiative at Lafayette Park.
- (66) \$5,000,000 for the East Bay Regional Park District for improvements to Roddy Ranch.
- (67) \$2,000,000 for the City of Paramount for support for the West Santa Ana Branch Bikeway Project Trail.
- (68) \$2,000,000 for the County of Ventura for improvements to the Santa Paula Creek Sports Park and the Teen Center at Saticoy Park.
- (69) \$1,500,000 for the Great Redwood Trail Agency (GRTA) for trail construction, community outreach, and pre-trail development activities.
- (70) \$2,000,000 for the Pacific Symphony Education and Community Enrichment Programs for expansion of music programs serving vulnerable communities.
- (71) \$300,000 for the City of Laguna Beach for the construction of a dog play area at Moulton Meadows Park.
- (72) \$350,000 for the City of Huntington Beach to support the Huntington Beach Ride Circuit Shuttle Program.
- (73) \$1,225,000 for the City of Laguna Beach for the rehabilitation of the Moss Street Beach Access.
- (74) \$1,000,000 for the Play Equity Fund for design and development of park, recreation, and open space improvements on county owned land adjacent to Yvonne Braithwaite Burke Sports Complex.

(75) \$2,000,000 for the City of La Habra for the Vista Grande park development project.

(76) \$2,000,000 for the Hesperia Recreation and Park District for relocation and construction of a modernized corporation yard facility.

(77) \$400,000 for the City of Los Angeles for the development of an equestrian trail master plan in Northeast San Fernando Valley.

(c) To be allocated by the Department of Resources Recycling and Recovery as follows:

(1) \$240,000 to the City of Adelanto, for the Tire Collection Bounty Program.

(d) To be allocated by the State Air Resources Board as follows:

(1) \$500,000 to the Safe Passage Youth Foundation, for the Disadvantaged Community Electric Vehicle Pilot Project.

(2) \$250,000 to the City of La Mesa, for the City of La Mesa Lemon Avenue Public Parking Lot Electric Vehicle Charging Stations.

(3) \$400,000 to the City of La Mesa, for the La Mesa Public Works Yard Solar Panel and Battery Storage Project.

(e) To be allocated by the Department of Food and Agriculture as follows:

(1) \$500,000 to the City of Sacramento, for the Meadowview Community Farmers Market.

(2) \$2,123,000 to the Community Alliance with Family Farmers, for the Community Alliance with Family Farmers Emergency Funding.

(3) \$314,000 to the Penny Lane Centers, for the Penny Lane Centers/Abbey Road - Affordable Housing Renovation for Transition Age Youth.

(f) To be allocated by the California Energy Commission as follows:

(1) \$700,000 to the City of El Segundo, for EV Charging Stations.

(2) \$1,000,000 to the City of Daly City Department of Public Works, for the Daly City Energy Storage.

(g) To be allocated by the Natural Resources Agency as follows:

(1) \$1,000,000 to the City of Capitola, for the Community Center Renovation.

(2) \$780,000 to the Natural Resources Agency, Blue Ribbon Committee for Rehabilitation of Clear Lake, for the Water Quality Evaluations, Data Management, and Groundwater Evaluations for the Rehabilitation of Clear Lake.

(3) \$1,100,000 to the University of California, Davis Tahoe Environmental Research Center (TERC), for the Hypolimnetic Oxygenation Pilot Project to Revitalize Clear Lake.

(4) \$2,000,000 to the City of Fresno, for the Radio Bilingue: Building of a new public radio headquarters and programming.

(5) \$1,500,000 to the County of Ventura, for the Ventura County Pet Shelter.

(6) \$500,000 to the City of Campbell, for the City of Campbell: ADA Facility Improvements.

(7) \$1,000,000 to the County of Los Angeles, Department of Parks and Recreation, for the Puente Hills Landfill Park.

- (8) \$1,000,000 to the City of Pico Rivera, for the City of Pico Rivera's First Dog Park.
- (9) \$250,000 to the City of Walnut, for the Snow Creek Park.
- (10) \$250,000 to the City of Diamond Bar, for the Heritage Park.
- (11) \$250,000 to the YMCA of Greater Whittier Uptown Family Center, for the YMCA of Greater Whittier Uptown Family Center.
- (12) \$1,000,000 to the City of Palmdale, for the Facility for Salva.
- (13) \$3,063,000 to the County of Riverside, for TruEvolution for the launch of the Inland Empire LGBTQ Resource Center and grant initiatives, including services in southwest Riverside County, including Menifee, Lake Elsinore, and Norco.
- (14) \$250,000 to the City of Vista, for the AVO Playhouse Rehabilitation & ADA Upgrades Project.
- (15) \$1,200,000 to the City of Los Angeles, for Community Empowerment Hubs at the Mid Valley YMCA and the West Valley YMCA.
- (16) \$500,000 to the San Francisco Office of Economic and Workforce Development or San Francisco Arts Commission, for CounterPulse.
- (17) \$500,000 the Central American Resource Center (CARECEN-SF) New 1117 Market St. Community Center Site.
- (18) \$2,000,000 to the City of Monrovia, for the Restoration of Monrovia Canyon Park.
- (19) \$1,500,000 to the City of La Verne, for upgrades to Las Flores Park.
- (20) \$2,000,000 to the County of Los Angeles, for the renovation of two Armenian Youth Federation camps.
- (21) \$800,000, for the Pacific Palisades Creek Daylight/Habitat Restoration Project.
- (22) \$1,500,000 to the City of San Jose, for the Lake Cunningham Water Quality and Shoreline Improvements.
- (23) \$1,000,000 to the City of Newark, for the Newark Resource Center.
- (24) \$1,000,000 to the City of Fremont, for the Multi-Service Community Center at Central Park.
- (25) \$2,000,000 to the City of Avalon, for the Cabrillo Mole Phase II.
- (26) \$5,000,000 to the City of Sacramento, for various Community Reinvestment projects.
- (27) \$1,350,000 to the City of Sacramento, for Aging Infrastructure (Grass fields at Garcia Bend Park).
- (28) \$2,718,000 to the City of Downey, for the Columbia Memorial Space Center 2nd Building Expansion.
- (29) \$374,050 to the City of San Mateo, for the Bayside Manor and Marina Vista Park Upgrades.
- (30) \$500,000 to the City of Rocklin, for the City of Rocklin Sunset Whitney Connector Bridge.
- (31) \$1,200,000 to the City of Artesia Park, for Facility Improvements/Community Center Roofing.
- (32) \$2,000,000 to the City of Artesia, for the Artesia Botanical Gardens and Educational Feature.

- (33) \$5,000,000 to the City of San Bernardino, for the Seccombe Lake Park Project in City of San Bernardino.
- (34) \$3,200,000 to the City of Rancho Cucamonga, for the First Responders 9/11 Memorial.
- (35) \$2,000,000 to the City of Redlands, for the Museum of Redlands Construction Completion.
- (36) \$3,000,000 to the City of Fontana, for the Fontana Downtown Plan.
- (37) \$1,924,000 to the Fairplex, for the Career and Technical Education Center.
- (38) \$3,000,000 to the City of Los Angeles, for the Casa 0101.
- (39) \$500,000 to the City of Los Angeles, for the Chinatown Service Center.
- (40) \$171,000 to the Community Integration Services, Inc., for the Community Integration Services, Inc. Infrastructure and Technology Upgrades.
- (41) \$279,000 to the SRD Straightening Reins, for the SRD - Straightening Reins: Solar Panels & Extreme Heat Protection Roof.
- (42) \$160,000 to the Santa Clarita Valley Boys & Girls Club, for the Santa Clarita Valley Boys & Girls Club Infrastructure Upgrades.
- (43) \$1,100,000 to the City of Madera, for the City of Madera – Lions Town & Country Park.
- (44) \$8,000,000 to the County of Fresno, for the City of Mendota Community Center.
- (45) \$3,500,000 to the County of Merced, for the Franklin-Beachwood Public Park.
- (46) \$3,100,000 to the City of Stockton, for the City of Stockton – Redevelopment on the Miracle Mile: Public Safety/Maintenance Substation/Parking.
- (47) \$2,500,000 to the City of San Diego, for the San Diego River Park Foundation.
- (48) \$195,000 to the City of San Diego, for the City of San Diego “The Black Family” Statue Restoration Project.
- (49) \$1,500,000 to the City of Vallejo, for the Vallejo Marina Seawall Rehabilitation Project.
- (50) \$250,000 to the Anderson Valley Community Services District, for the Anderson Valley Skate Park.
- (51) \$1,250,000 to the Dr. Huey P. Newton Center for Research & Action, for the Dr. Huey P. Newton Center for Research & Action (Black Panther Party).
- (52) \$500,000 for the City of San Diego for Balboa Park Spreckels Organ Project.
- (53) \$5,600,000 for the City of San Diego/Fleet Science Center for Fleet Center exhibit space.
- (54) \$200,000 for the City of Los Altos for infrastructure upgrades for greening and electrifying downtown Los Altos.
- (55) \$5,000,000 for the San Joaquin Community Foundation for establishment of an urban forest program.

(56) \$1,000,000 for the City of Santa Cruz for support of repairs and improvements to the West Cliff coastal recreation corridor.

(57) \$150,000 for the Center for Coastal Marine Sciences for baseline assessment of the Morro Bay Wind Energy Area’s biological wildlife and ecosystem conditions.

(58) \$750,000 for the County of San Luis Obispo for support of staffing resources for offshore wind development.

(59) \$500,000 for the County of Santa Barbara for acquisition of the Gaviota Overlook in the Arroyo Hondo Preserve.

(60) \$500,000 for the County of Santa Barbara for the Heal the Oceans geological study in Summerland, California.

(61) \$1,625,000 for the County of Santa Barbara for the support of the Santa Barbara County Regional Climate Collaborative.

(62) \$503,000 for the Nickels Soil Lab for the support of lab operations.

(63) \$2,500,000 for the City of Los Alamitos for infrastructure repairs and improvements.

(h) To be allocated by Exposition Park as follows:

(1) \$500,000, for the Renovation of Al Malaikah Shrine Auditorium.

(2) \$1,000,000 to the California Science Center Foundation, for the California Science Center Foundation Air and Space Center.

(i) To be allocated by the Department of Forestry and Fire Protection as follows:

(1) \$1,250,000 for the Department of Forestry and Fire Protection for an Urban Forestry in Schools Grant Program.

(j) To be allocated by the Santa Monica Mountains Conservancy as follows:

(1) \$6,500,000 to the Santa Monica Mountains Conservancy for acquisition and conservation of publicly accessible parkland in Calabasas and unincorporated Topanga.

(2) \$2,500,000 for the Santa Monica Mountains Conservancy for support of planning, scoping, and investment in nature based solutions in the Sepulveda Basin.

SEC. 258. Section 19.562 is added to the Budget Act of 2023, to read:

SEC. 19.562. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to water.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General

Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (c), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Water Resources as follows:

(1) \$500,000 to the City of Camarillo, for the Reclaimed Water Supply Resiliency Project.

(2) \$1,000,000 to the City of Oxnard, for the Santa Clara Levee construction project.

(3) \$2,000,000 to the City of East Palo Alto, for water infrastructure improvements.

(4) \$400,000 to the Three Valleys Municipal Water District, for the Three Valleys Municipal Water District, Groundwater Reliability Project.

(5) \$1,000,000 to the Santa Clarita Valley Water Agency, for the SCV Water Agency: Arundo Removal & Management.

(6) \$1,950,000 to the Padre Dam Municipal Water District, for the East County Water Purification Project.

(7) \$500,000 to the City of Oxnard, for the Channel Islands Harbor.

(8) \$1,000,000 to the County of San Joaquin, Office of the County Administrator, for the Acampo Area Drainage Innovation Project.

(9) \$1,000,000 for the City of Burlingame for reclaimed water treatment study and plan.

(10) \$1,000,000 for the City of Livingston for new centralized treatment plant and storage tank.

(11) \$1,250,000 for the County of San Joaquin for the Acampo Drainage Innovation Project.

(12) \$1,236,000 for the County of San Luis Obispo for repairs to the Arroyo Grande Creek Levee.

(13) \$300,000 for the City of Morro Bay for storm drain replacement.

(14) \$500,000 for the City of Capitola for design, permitting, and construction of debris diverters on Stockton Avenue Bridge.

(15) \$500,000 for the County of San Luis Obispo for the Salinas Dam Feasibility Study.

(16) \$3,000,000 for the City of San Fernando for a water nitrite treatment system.

(17) \$1,600,000 for the City of Newport Beach for a trash interceptor for the San Diego Creek.

(18) \$500,000 for the City of Coachella for support of a Stannous Chloride Pilot Project.

(19) \$3,000,000 for Indian Wells Valley Water District for support of reliable water supplies.

(20) \$500,000 for San Diego County Water Authority for the design and environmental costs for Hodges Dam.

(21) \$750,000 for Streetwater Authority for planning, design, and construction activities related to trail system restoration at Loveland Reservoir.

(22) \$2,500,000 for Carmichael Water District for the development of two groundwater wells.

(c) To be allocated by the State Water Resources Control Board as follows:

(1) \$3,500,000 to the City of Manhattan Beach, for the El Porto Water Infrastructure Project.

(2) \$300,000 to the City of Lomita, for the Water System Infrastructure Improvements.

(3) \$1,000,000 to the City of Pleasanton, for the City Water-Well Construction for Clean Water.

SEC. 259. Section 19.563 is added to the Budget Act of 2023 , to read:

SEC. 19.563. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to public safety.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the

department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (g), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Board of State and Community Corrections as follows:

(1) \$5,000,000 to the City of Wasco Police Department, for the City of Wasco Police Station.

(2) \$115,000 to the City of Los Angeles, for Ongoing Wellness Programming in the City of Los Angeles.

(3) \$2,000,000 to the Los Angeles City Office of Gang Reduction and Youth Development (GRYD), for the Community Coalition Center for Community Organizing.

(4) \$500,000 for the County of Santa Clara for support of the Santa Clara County Faith Based Reentry Resources Centers fellowship program.

(c) To be allocated by the Department of Corrections and Rehabilitation as follows:

(1) \$200,000 to Soledad Enrichment Action (SEA), for the Mobile Laser Tattoo Removal Services.

(d) To be allocated by the Department of Justice as follows:

(1) \$2,200,000, for the San Diego Regional Gun Violence Response Task Force.

(e) To be allocated by the Judicial Council as follows:

(1) \$650,000 to the San Francisco Treasurer's Office, for the San Francisco Jury Pilot.

(f) To be allocated by the Office of Emergency Services as follows:

(1) \$1,100,000 to the City of Guadalupe, for the City of Guadalupe Public Safety Building and City Hall Structural Upgrades.

(2) \$378,539 to the Clarksburg Fire Protection District, for the Water Tender for Wildfire Fighting for Clarksburg Fire Protection District.

(3) \$2,000,000 to the City of Orange Cove, for the City of Orange Cove – Public Safety: Construction of Police Department Headquarters.

(4) \$500,000 to the City of Los Altos, for the City of Los Altos: Emergency Operations Retrofit.

(5) \$1,000,000 to the City of Whittier, for the Reconstruction of Historic Los Angeles County Fire Station 17.

(6) \$530,000 to the County of Marin, for the West Marin Emergency Medical Services Capacity.

(7) \$500,000 to the City of Oceanside, for the Oceanside Fire Department (OFD) Training Center – Portable Buildings/Pump Facility.

(8) \$250,000 to the Orange County Fire Authority (OCFA), for the Orange County Fire Authority (OCFA) Handcrew Equipment.

(9) \$2,000,000 to the City of Monterey Park, for the City of Monterey Park Fire Station 63.

(10) \$2,500,000 to the Contra Costa Fire Protection District, for the Firefighter Peer Support & Crisis Referral Pilot Programs.

(11) \$750,000 to the Santa Barbara County Fire Department, for the Santa Barbara County Fire Department Marine Rescue Boat.

(12) \$1,000,000 to the County of San Bernardino, for the Crestline Snow Removal Heavy Equipment.

(13) \$1,750,000 to the City of Santa Clara, for the Regional Public Safety Interoperable Radio Communications.

(14) \$600,000 to the City of San Diego Police Department, for the San Diego Human Trafficking Task Force.

(15) \$1,250,000 to the City of San Diego Fire-Rescue Department, for the Fire Protection Funding.

(16) \$1,000,000 to the Sacramento County Sheriff's Office, for the Regional Active Shooter and Human Trafficking Training Center.

(17) \$100,000 to the City of Belmont, for the Public Safety Communications Infrastructure upgrade.

(18) \$1,000,000 to the County of Fresno, for the emergency egress routes.

(19) \$2,000,000 to the City of Irvine, for the City of Irvine Real Time Crime Center.

(20) \$2,250,000 to the Chino Valley Fire District, for the Chino Valley Fire District Station 68.

(21) \$860,000 to the Pomona Police Department, for the Pomona Police Department Flock Cameras.

(22) \$100,000 to the City of Covina, for the Covina Police Department Motorola Radios Upgrade.

(23) \$593,000 to the Child & Family Center, for the Child & Family Center Infrastructure and Safety Improvements.

(24) \$1,507,138 to the City of Santa Clarita, for the City of Santa Clarita - Emergency Mobile Command Unit.

(25) \$4,000,000 to the City of Merced, for the City of Merced Fire Station and Emergency Operations Center.

(26) \$3,000,000 to the County of Fresno, for the City of Kerman – Community Public Safety Center/Police Station.

(27) \$500,000 to the San Miguel Fire & Rescue Division 4, for the San Miguel Fire Protection District Fire Station 18.

(28) \$500,000 to the North County Fire Protection District (NCFPD), for the North County Fire Protection District (NCFPD) Station 4 Replacement.

(29) \$215,000 to the Southern Trinity Health, for the Southern Trinity Health Services Ambulance Service.

(30) \$350,000 to the Mendonoma Health Alliance, for the Mendonoma Mobile Health Clinic.

(31) \$10,500,000, for the Fentanyl Addiction and Overdose Prevention Task Force in Kern County.

(32) \$1,000,000 for El Dorado County Fire Protection District for land acquisition for the Placerville Combined Fire and Police Public Safety Building.

(33) \$500,000 for the City of Capitola for Capitola Wharf resiliency.

- (34) \$1,000,000 for Redwood City for water pump replacement and upgrades for mobile home parks.
- (35) \$950,000 for the City of Madera for upgrades to the Mobile Command Center.
- (36) \$1,000,000 for the City of Greenfield for radio transmission and reception improvements in Greenfield and surrounding areas.
- (37) \$3,500,000 for the County of Napa for support of development and improvement of major emergency evacuation routes and firefighter access in selected rural Napa County communities.
- (38) \$5,000,000 for the City of McFarland for a new police station.
- (39) \$1,000,000 for the City of Hanford for Hanford Fire Department to purchase fire engines and a public safety education trailer.
- (40) \$1,000,000 for the City of Avenal for public safety equipment and roof repairs of the police department and Veterans Hall.
- (41) \$1,000,000 for the City of Tulare for Tulare Fire Department fire engine replacement.
- (42) \$350,000 for the City of Kingburg for a new fire ladder truck.
- (43) \$350,000 for the City of Orange Cove for a planning study for a new fire station.
- (44) \$750,000 for the Community Action Board of Santa Cruz County, Inc for support efforts for those impacted by recent storms.
- (45) \$230,000 for the Monterey County Water Resources Agency for Carmel River flooding impacts study.
- (46) \$1,000,000 for the County of Monterey for a wildfire prevention and eucalyptus tree removal pilot project.
- (47) \$2,000,000 for the Humboldt County Fire Chiefs Association for allocation to southern Humboldt and northern Mendocino County fire districts and fire companies to purchase new wildland firefighting apparatus.
- (48) \$1,000,000 for the Sonoma County Fire District for purchase of new wildland firefighting apparatus.
- (49) \$1,000,000 for County of Lake for support hazardous tree removal of dead and dying trees.
- (50) \$990,000 for the City of Irvine for the purchase of public safety equipment.
- (51) \$200,000 for the City of La Verne for public safety enhancements.
- (52) \$300,000 for the City of Baldwin Park for public safety enhancements.
- (53) \$1,212,000 for the City of Hayward for support of the Hayward Evaluation and Response Teams (HEART).
- (54) \$3,000,000 for the Williams Fire Protection Authority for construction of a new fire station.
- (55) \$1,000,000 for the San Diego County Sheriff’s Department for support of fentanyl investigations to target transnational smuggling and trafficking.
- (56) \$500,000 for Reclamation District 800 Consumnes for study identifying and prioritizing impacts of Consumnes River flooding.

(57) \$1,500,000 for the County of San Bernardino for purchase of front loader and skid steer snow blowers.

(58) \$4,000,000 for Chino Valley Independent Fire District for Fire Station Project.

(g) To be allocated by the Military Department as follows:

(1) \$500,000 for the Military Department for a feasibility study for a prospective Youth Challenge Academy in the County of Riverside.

SEC. 260. Section 19.564 is added to the Budget Act of 2023, to read:

SEC. 19.564. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to housing.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Housing and Community Development as follows:

(1) \$225,000 to the City of West Sacramento, for the Recovery Café in West Sacramento.

(2) \$1,250,000 to the City of Half Moon Bay, for the City of Half Moon Bay: Coastside Farmworker Housing Development.

(3) \$1,250,000 to the County of San Mateo, for the County of San Mateo: Coastside Farmworker Housing Development.

(4) \$1,250,000 to the City of Alameda, for the Safe Parking and Homeless Day Center at Alameda Point.

(5) \$500,000 to the City of Culver City, for the Wende Museum: Affordable Housing for Artists at Risk.

(6) \$1,000,000 to the City of Culver City, for the Culver City – Jubilo Village Affordable Housing Development.

(7) \$1,000,000 to the Inland Empire Land Trust, for Plan Adelanto.

(8) \$500,000 to the City of Los Angeles, for the Renovations and Security Improvements at Huntington Villas.

(9) \$2,000,000 to the County of Sonoma, in partnership with the Sonoma County Community Development Commission (SCCDC), for the Tierra de Rosas Infrastructure Project.

(10) \$500,000 to the County of Tulare, for the Tulare County Homeless Housing.

(11) \$600,000 to the City of Los Angeles, for the RV Buyback and Disposal Program.

(12) \$2,000,000 for the San Fernando Valley Economic Development Center by New Economics for Women.

(13) \$300,000 to the City of Los Angeles, for the City of Los Angeles for rehabilitation at the Sieroty/Howard Johnson Homekey Site.

(14) \$1,000,000 to the Habitat for Humanity of Butte County, for the Habitat for Humanity of Butte County Projects.

(15) \$2,500,000 to the San Diego State University, for the San Diego State Imperial Valley Student Housing.

- (16) \$2,000,000 to the Riverside County Housing Authority, for the Galilee Center Housing Shelter.
- (17) \$1,000,000 to the City of Concord, for the Yellow Roof Foundation.
- (18) \$1,000,000 to the City and County of San Francisco, for the GLIDE Modernization Project.
- (19) \$250,000 to the Homeless Prenatal Program, for the Homeless Prenatal Program.
- (20) \$750,000 to the Sigma Beta Xi, Inc., for the SBX: Youth and Family Services Youth Village Project.
- (21) \$1,000,000 to the Los Angeles County Development Agency (LACDA), for the Treehouse Leimert Park Housing Project.
- (22) \$500,000 to the Los Angeles County Department of Consumer and Business Affairs (DCBA), for the Bidly Mason South Los Angeles Mixed-Use Housing Project.
- (23) \$500,000 to the Los Angeles County Department of Health Services, for the Los Angeles Skid Row Action Plan.
- (24) \$2,000,000 to the City of San Jose, for the Eviction Diversion Program.
- (25) \$200,000 to the Comite Civico Del Valle, for the Universidad Popular.
- (26) \$750,000 to the San Diego Housing Commission, for the Homelessness Outreach Task Force.
- (27) \$1,000,000 to the City of Los Angeles, for the City of Los Angeles motel to housing conversion.
- (28) \$2,500,000 to the City of San Leandro, for the Nimitz Motel Acquisition.
- (29) \$200,000 to the City of Los Angeles, for the City of Los Angeles – Chatsworth Travelodge Homekey Site Safety Improvements.
- (30) \$136,000 to the Vida Mobile Clinic, for the Vida Mobile Clinic Outreach & Medical Supplies.
- (31) \$1,250,000 to Bridge to Home Santa Clarita Valley, for the Bridge to Home Family Housing Units & Client Service Center.
- (32) \$1,000,000 to the City of Orange, for the City of Orange: Homeless Resource Center.
- (33) \$1,500,000 to the City of Anaheim, for the City of Anaheim: Mobile Family Resource Center.
- (34) \$400,000 to the City of Stockton, for the City of Stockton – Loads of Hope – Mobile Laundromat Service Vehicles for Homeless Individuals.
- (35) \$1,435,000 to the Life Plan Humboldt, for the Life Plan Humboldt.
- (36) \$2,500,000 for the California Department of Housing and Community Development for grant funds to cities in Contra Costa and Alameda Counties for the creation of pre-approved permit ready accessory dwelling unit plans.
- (37) \$500,000 to the City of West Hollywood for refurbishing of existing log cabin structure.
- (38) \$5,000,000 for Stanislaus County for infrastructure projects in South Modesto.

- (39) \$2,000,000 for the San Diego Housing Commission for predevelopment of the densification of Casa Colina Phase 1 in City Heights.
- (40) \$2,000,000 for the City of Half Moon Bay for the planning and development of affordable housing.
- (41) \$1,000,000 for Alta Housing for the development of senior affordable housing.
- (42) \$5,000,000 for the City of Vista for interim and permanent support housing units.
- (43) \$2,000,000 for the County of Fresno for design and construction costs of improvements in the communities of Cantua Creek and El Porvenir.
- (44) \$240,000 for Habitat for Humanity Greater Fresno Area for program support.
- (45) \$150,000 for the City of Reedley for improvements to transitional housing facility.
- (46) \$500,000 for Hijas del Campo for construction of farmworker housing in east central Contra Costa County.
- (47) \$150,000 for El Camino Homeless Organization for the construction of a permanent dining structure for individuals experiencing homelessness.
- (48) \$84,000 for the City of Monterey for the lighting improvement project on Old Fisherman’s Wharf.
- (49) \$1,000,000 for the County of Sonoma for the Casa Roseland Project.
- (50) \$500,000 for the City of Los Angeles for the LA Family Housing to renovate interim housing units.
- (51) \$3,000,000 for Neighborhood Legal Service of Los Angeles for the construction of the NLSLA Pacoima Justice and Job Training Center.
- (52) \$1,100,000 to the City of Huntington Beach to support Operations of the Navigation Center for homeless individuals.
- (53) \$3,000,000 for the City of Imperial for support of the Imperial Corridor Safety Improvements Project.
- (54) \$2,000,000 for the Burbank Housing Corporation for affordable housing projects.
- (55) \$2,000,000 for the City of Perris for construction of multipurpose/nutrition room at the Perris Senior Center.
- (56) \$500,000 for the City of Riverside for local historical preservation efforts by the Civil Rights Institute of Inland Southern California.
- (57) \$1,000,000 for the San Gabriel Valley Council of Governments for support of community policing, homelessness outreach and support services for El Monte, San Dimas, Irwindale, and Azusa.
- (58) \$6,500,000 for Lao Family Community Development for infrastructure and capital improvements for units for unhoused people.
- (59) \$3,000,000 for Eden Housing for Legacy Court housing project.
- (60) \$2,000,000 for Unity Council for support of a housing and community center project at the site of the Ghostship Warehouse fire.
- (61) \$2,000,000 for St. Mary’s Center for property acquisition for transitional housing for formerly homeless seniors.
- (62) \$2,500 for the Los Angeles Black Worker Center for the establishment of a justice campus in the City of Los Angeles.

(63) \$3,000,000 for the City of Los Angeles for siting, design and construction of structures marking and identifying historic black neighborhoods in Los Angeles.

(64) \$3,500,000 for the California Black Freedom Fund for support of nonprofit organizations implementing civic engagement and voter education programs.

(65) \$4,750,000 for the City of Los Angeles, Mayor's Office for housing and neighborhood improvement projects in the San Fernando Valley.

(66) \$2,000,000 for the City of Orange for support of the Homeless Resource Center.

(67) \$4,000,000 for the City of Garden Grove for support of the Central Cities Navigation Center.

(68) \$2,500,000 for the City of Hayward for construction of the Stack Youth and Family Center Phase II.

(69) \$1,800,000 for the City of Santa Clara for support of Santa Clara Overnight Care locations.

(70) \$500,000 for the City of Fremont for support of Housing Navigation Center.

(71) \$1,500,000 for the City of Fremont for support of the Commercial District Wi-Fi Access Expansion Project.

(72) \$1,600,000 for the City of Milpitas for support of the Milpitas SMART program.

(73) \$1,500,000 for the National AIDS Memorial for establishment of the Center for Health and Social Justice.

(74) \$2,500,000 for the Southeast Asian Development Center for acquisition of a building to serve community members.

(75) \$1,000,000 for the City of Modesto for support of the Modesto Downtown Streets Teams.

SEC. 261. Section 19.565 is added to the Budget Act of 2023, to read:

SEC. 19.565. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to health and human services.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the

specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (g), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the State Department of Health Care Services as follows:

(1) \$1,250,000 to the City of Los Angeles, for the South Bay Center for Counseling.

(2) \$2,500,000 to the City of Los Angeles, for the Kedren South – Psychiatric Acute Care Hospital and Children's Village.

(3) \$357,023 to the County of Stanislaus, for the Mobile Mental Health Access Point for Rural Californians Project.

(4) \$750,000 to the City of Costa Mesa, for the City of Costa Mesa Behavioral Health Services Expansion & Mobile Mental Health Response Program.

(5) \$5,000,000, for the Chinese Hospital of San Francisco.

(6) \$1,000,000, for DAP Health.

(7) \$2,500,000, for the Alcoholics Rehabilitation Association, Inc. (ARA).  
(8) \$2,500,000 for the Homeless Intervention Services of Orange County for support of the HomeShare OC Program.

(9) \$1,500,000 for LOT318 for the purchase and renovation of an apartment building to be transitioned into affordable housing.

(10) \$1,500,000 for Lestonnac Free Clinic Orange County for building improvements and program support.

(11) \$2,000,000 for San Ysidro Health for Camp Locket Renovation Project.

(12) \$1,500,000 for the County of San Bernardino for purchasing two mobile health clinics.

(13) \$500,000 for the Friendship House for a drug recovery residential unit to serve Native American Women and their children.

(14) \$1,500,000 for Lestonnac Free Clinic for building upgrades and the purchase of a mobile RV unit.

(15) \$2,500,000 for the Riverside University Health System for planning and design costs of Children and Youth Services facilities.

(16) \$2,000,000 for the County of San Bernardino for refurbishment of the county's Crisis Residential Treatment Facility in Victorville.

(c) To be allocated by the California Department of Aging as follows:

(1) \$1,000,000 to Los Gatos - Saratoga Recreation, for the Los Gatos-Saratoga Community Education & Recreation.

(2) \$377,000 to the Highlands Park Senior and Community Center, for the Highlands Park Senior and Community Center.

(3) \$100,000 to the Center of Health Care Rights, for the Center for Health Care Rights.

(4) \$411,000 to the Santa Clarita Valley Senior Center, for the SCV Senior Center: Improved assistance to homebound seniors.

(5) \$2,100,000, for the Richmond Residential Care Facility and Senior Center (Self Help for the Elderly).

(6) \$510,000 to the OC Age Well for the Age Well Senior Services Transportation Vehicles Project.

(7) \$2,000,000 for the City of Lakewood for support of the Weingart Senior Center.

(8) \$1,000,000 for the City of Marina for the construction of the Marina Senior Center.

(9) \$3,000,000 for Asian Health Services for creation of a Hub to provide services to elderly residents in San Leandro.

(10) \$1,000,000 for the Center for Elder's Independence (CEI) for the Program of All-inclusive Care for the Elderly (PACE).

(d) To be allocated by the Department of Developmental Services as follows:

(1) \$250,000 to the County of Los Angeles, Department of Mental Health, for the Special Needs Network.

(2) \$1,000,000 to the City of Stockton, for the City of Stockton – People/Adults with Intellectual Disabilities Vocational Opportunities.

(e) To be allocated by the State Department of Public Health as follows:

- (1) \$1,500,000 to the County of Monterey Health Department, for the County of Monterey Clinic at Marina.
- (2) \$2,000,000 to the Children’s Hospital of Los Angeles (CHLA), for Expanding the Division of Adolescent and Young Adult Medicine.
- (3) \$200,000, for the ELAWC “Promotora” (Community Health Worker) Program.
- (4) \$500,000 to the County of Kern – Kern Behavioral Health & Recovery Services, for the Kern County Fentanyl Awareness Campaign.
- (5) \$300,000 to the Health Education Council, for the Meadowview Community Mental Health Support Center.
- (6) \$2,000,000 to the City of Hayward, for the St. Rose Hospital Sub-Acute Facility.
- (7) \$2,000,000 to the County of San Bernardino, for the Fontana Crisis Residential Treatment Facility Refurbishment.
- (8) \$2,000,000 to the County of Los Angeles, Department of Public Health, for the San Fernando Community Health Center— Corazón del Valle II Project.
- (9) \$1,000,000 to the County of Los Angeles, Department of Mental Health, for the Friendship Center— El Centro de Amistad.
- (10) \$3,000,000 to the Emanate Health Foundation, for the Emanate Health – Queen of the Valley.
- (11) \$405,000 to the Northeast Valley Health Corporation, for the Northeast Valley Health Corporation - to provide capital infrastructure support for the Santa Clarita Valley (SCV)-based clinic sites, specifically the Newhall, Santa Clarita and Valencia Health Centers.
- (12) \$500,000 to the County of Los Angeles, for Project Angel Food new building and program expansion.
- (13) \$590,000 for the County of Santa Barbara for support of the Welcome Every Baby program.
- (14) \$1,000,000 for the San Francisco Department of Public Health to expand programs to address the fentanyl epidemic.
  - (f) To be allocated by the State Department of Social Services as follows:
    - (1) \$487,848 to the County of Yolo, for the Meals on Wheels Yolo County Operation Accelerate: Driving Kitchen Capacity.
    - (2) \$1,500,000 to the County of Los Angeles – Department of Children and Family Services, for the Baby2Baby – Diaper Production and Distribution.
    - (3) \$1,250,000 to the City of Los Angeles, for the Beacon House Association of San Pedro’s Bartlett Center.
    - (4) \$1,000,000 to the County of Kings, for the Kings Community Action Organization Food Bank and Housing.
    - (5) \$500,000 to the Koinonia Foster Homes, Inc. (OBA Koinonia Family Services), for the Koinonia Youth Behavioral Health Infrastructure Support.
    - (6) \$400,000 to the Child Care Resource Center, for the Child Care Resource Center Food & Basic Needs Storage and Delivery.
    - (7) \$250,000 to the County of Sonoma, for continuation of the Fresh Fruit and Vegetable EBT Pilot in Mendocino.

(8) \$1,000,000 to the County of Sonoma, for the Center for Food, Youth & Community (Ceres Project, Santa Rosa).

(9) \$500,000 for the Central Valley Community Foundation for support for the Del Valley Food Center.

(10) \$3,000,000 for the County of Santa Clara for support of the Guaranteed Basic Income Pilot Program for unhoused high school students.

(11) \$5,500,000 for the City of Long Beach for support of Rancho Los Cerritos and Rancho Los Alamitos deferred maintenance and capital improvement projects and to support the Long Beach Reentry Services Pilot Program.

(12) \$2,000,000 for Orangewood Foundation for program support.

(g) To be allocated by the Department of Community Services and Development as follows:

(1) \$1,000,000 for the YMCA of Metro Los Angeles for the support of the Revitalizing Simon Meadow Project.

(2) \$8,000,000 for the City of Refuge Sacramento for support of new housing development, youth engagement, and community engagement programs.

(3) \$1,500,000 for the Community Services Agency of Mountain View, Los Altos and Los Altos Hills for repurposing of building into office space and support secondary site for Food and Nutrition Center.

(4) \$3,300,000 for the Life Development Group for acquisition and renovation of facility in South Central Los Angeles.

(5) \$400,000 for the City of King for upgrades to the City of King Park Recreation Center Facilities.

(6) \$1,000,000 for El Centro Del Pueblo for support of the Community Healing Through Culture and Connections project.

(7) \$2,000,000 for the Community Youth Center for a new youth center.

(8) \$500,000 for the Boys & Girls Clubs of Sonoma-Marín for the build-out of the new Roseland Boys and Girls Club.

(9) \$130,000 for Vida Community Center for the purchase of a refrigerated truck.

(10) \$500,000 for Alliance for Community Empowerment for roof repair and air conditioning upgrades.

(11) \$747,000 for Meet Each Need with Dignity (MEND) for refrigerated truck and to increase outside refrigeration capacity.

(12) \$1,000,000 for Initiating Change in Our Neighborhoods Community Development Corporation (ICON CDC) for acquisition of a commissary.

SEC. 262. Section 19.566 is added to the Budget Act of 2023, to read: SEC. 19.566. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to arts and culture.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (c), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Arts Council as follows:

(1) \$1,000,000, for the Oakland Symphony.

(2) \$1,000,000 to the City of Bakersfield, for the Historic Bakersfield Fox Theater Restorations.

(3) \$250,000 for the Golden Gate Performing Arts DBA San Francisco Gay Men's Chorus, for the San Francisco Gay Men's Chorus.

(4) \$1,000,000 to the City of Moreno Valley, for the City of Moreno Valley Public Art Pilot Program.

(5) \$200,000 to the Holocaust Museum LA, for the Holocaust Museum LA's Dimensions in Testimony Exhibit.

(6) \$1,275,000 to the City of San Diego for the San Diego Natural History Museum improvements for elevators, roof replacement, boilers and HVAC replacement and security.

(7) \$100,000 to the City of Fresno for improvements for the Veterans Memorial Museum.

(8) \$2,200,000 to the College of Adaptive Arts for program support.

(9) \$3,000,000 to the African American Cultural Center for the Silicon Valley African American Signature project.

(10) \$3,000,000 to the Plaza de la Raza Cultural Center for the Arts & Education for capital improvements.

(11) \$5,000,000 to the Latino Theater Company for support of the Impact Theater Initiative.

(12) \$500,000 to the Public Corporation for the Arts for the City of Long Beach for support for arts programs in Long Beach and the South East Los Angeles area.

(13) \$1,000,000 for Palenke Arts for the design and construction of the Palenke Arts Multicultural Arts Center.

(14) \$2,285,000 to the County of Santa Barbara for the Lompoc Theater Project.

(15) \$1,500,000 to the Rubicon Theater Company for renovations and building upgrades.

(16) \$150,000 for Heartfelt Education Through Arts (HEART) for a new roof.

(17) \$250,000 for Orange County Museum of Arts for support of Educational Public Programs.

(18) \$4,500,000 for the Fullerton Museum Center Association for support of the Fullerton Museum.

(19) \$7,000,000 for the City of Perris for the Perris Southern California Railway Museum.

(20) \$1,000,000 for the Oakland Symphony for infrastructure and capital improvements.

(21) \$5,000,000 for Futures Without Violence for support of the Courage Museum and Education Center.

(22) \$700,000 for the China Lake Museum Foundation for the construction of the China Lake Museum Exhibit Hall Complex.

(c) To be allocated by the California State Library as follows:

(1) \$150,000 to the City of San Diego and City of Coronado, for the cities of San Diego and Coronado Libraries.

(2) \$500,000 to the County of Los Angeles, for the LA County Library’s Programming and Services.

(3) \$4,500,000 to the City of Riverside, for the Army Specialist Jesus S. Duran Eastside Library Project.

(4) \$1,000,000 to the County of Los Angeles, for the Los Angeles County Norwood Library.

(5) \$500,000 to the Chinese Culture Foundation of San Francisco (DBA Chinese Culture Center, CCC), for the Chinese Cultural Center: Renovation of 665-9 Grant Ave.

(6) \$300,000 to the City of Anaheim, for the Haskett Branch Library.

(7) \$4,500,000, for the JCYC Golden Gate Institute.

(8) \$500,000, for the Chinese Cultural Center in San Francisco.

(9) \$55,000 to the California State Library for the Little Italy Association for Piazza Costanza, the Margaret “Midge” Costanza Memorial Project.

(10) \$500,000 for the City of San Diego for library materials.

(11) \$200,000 for the California State Library for Fairy Tale Town capital improvements.

(12) \$1,200,000 for A New Foundation for program support and new materials.

(13) \$70,000 for the San Diego Foundation for the National Rainbow College Fund.

SEC. 263. Section 19.567 is added to the Budget Act of 2023 , to read:

SEC. 19.567. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to other community investments.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (h), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Commission on the Status of Women and Girls as follows:

(1) \$1,500,000 to the DIY Girls, for the DIY Girls— Increasing Program Participation & Outreach.

(c) To be allocated by the Department of Veterans Affairs as follows:

(1) \$100,000 to the Cosumnes Community Services District, for the Elk Grove Regional Veterans Memorial Wall.

(2) \$1,500,000 for the County of Trinity for the modernization of Veterans Memorial Hall.

(3) \$100,000 for American Legion Post 176 for modernization renovations.

(d) To be allocated by the California Workforce Development Board as follows:

(1) \$1,000,000, for the Urban League of Greater San Francisco Bay Area.

(e) To be allocated by the Department of General Services as follows:

(1) \$500,000 to the City of Adelanto, for the Adelanto Council Chamber Improvements.

(2) \$650,000 to the City of West Hollywood, for the Rehabilitation of the National Landmark Eligible “Log Cabin” 12 steps fellowships’ house in West Hollywood, California.

(3) \$500,000, to the Hollywood Partnership Community Trust, for the Hollywood Public Restrooms & Concierge Visitor Information Center.

(4) \$3,000,000 to the City of Stockton for acquisition of a bubbler system and trash boom at Morelli Park.

(f) To be allocated by the Governor’s Office of Business and Economic Development as follows:

(1) \$1,000,000 to the City of Fresno, for the Central Valley Community Foundation: Civic Infrastructure Hubs.

(2) \$1,000,000 to the City of Anaheim, for the City of Anaheim: Store one.

(3) \$3,750,000 for the County of Solano for radio interoperability and infrastructure improvement and early learning resource center.

(4) \$8,500,000 for University of La Verne for construction of a College of Health and Community Well-Being.

(5) \$500,000 for Career Nexus for program support.

(6) \$2,000,000 for the City of Calexico for support of an indoor facility for assisting asylum seekers and migrants.

(g) To be allocated by the Office of Planning and Research as follows:

(1) \$250,000 to the City of Los Angeles - Workforce and Economic Development, for the Brotherhood Crusade.

(2) \$1,000,000 to the Inland Empire Community Foundation, for the IECF Black Equity Initiative.

(3) \$250,000, for the Center Against Racism & Trauma (CART).

(4) \$2,500,000 to the County of Los Angeles, for the Infrastructure Improvements for LA Voice.

(5) \$1,500,000 for the City of San Diego for the BID Council to support BIDS/small businesses, community programming.

(6) \$1,000,000 for the San Diego Zoo Wildlife Alliance for pathology and molecular diagnostic support.

(7) \$250,000 for the County of San Diego for support of the development of United Domestic Workers documentary.

(8) \$300,000 for the Oshman Family Jewish Community Center (JCC) for the PREP Fellowship Program.

(9) \$200,000 for the Redwood City Together for support of the PACE youth program.

(10) \$3,000,000 for the Tech Interactive for the Field Trip program.

(11) \$1,000,000 for the City of Glendale for the expansion of Glendale’s technology hub.

(12) \$1,500,000 for the American Jewish University for the renovation and modernization of the Brandeis-Bardin Campus.

(h) To be allocated by the Department of Community Services and Development as follows:

(1) \$450,000 for the Grizzly Flats Community Services District for operations and maintenance needs to recover from the Caldor Fire.

SEC. 264. Section 19.568 is added to the Budget Act of 2023, to read:  
SEC. 19.568. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to education.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department

of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b) through (e), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the California Community Colleges as follows:

(1) \$1,000,000 to the Kern Community College District, for the Kern Community College Economic Mobility Laboratory.

(2) \$1,000,000 to the County of Marin, for the Marin Community College District's Science Field Station.

(3) \$1,200,000 to the Yuba Community College District, for the Yuba College STEM Building Modernization.

(4) \$1,000,000, to the College of the Canyons, for the College of the Canyons, for Simulation-based training lab and equipment for Allied Healthcare and Emergency Medicine students.

(5) \$500,000, to the Santa Monica Community College District, for Reinvigorating the Santa Monica College Library.

(6) \$782,000, for the Norwalk Cerritos College Child Development Center.

(7) \$1,500,000 for Napa Valley College Foundation for the construction costs for a technical education center.

(8) \$1,500,000 for Santa Rosa Junior College Foundation for land acquisition for expansion of a fire academy and construction of a new firefighter training tower.

(9) \$950,000 for Orange Coast College Foundation for replacement of Early Childhood Lab School outdoor classroom equipment.

(10) \$4,500,000 for Glendale College Foundation for a pilot demonstration project on the benefits of virtual reality in science classes.

(c) To be allocated by the State Department of Education as follows:

(1) \$250,000 to the Richland School District for the Richland School District - Family Resource Center.

(2) \$500,000 to the Latino Film Institute (LFI), for the Youth Cinema Project (YCP).

(3) \$1,000,000 to the Centralia School District, for health and safety improvements.

(4) \$500,000 to the San Francisco Unified School District, for the Mission Bay Hub.

(5) \$1,500,000 to the Milpitas Unified School District, for the Milpitas Unified School District Innovation Campus.

(6) \$750,000 to the Sacramento City Unified School District, for the Parkway Elementary School Outdoor Eating & Learning Structure.

(8) \$5,000,000 to the City of Hollister, for the San Benito High School Cafeteria.

(9) \$261,395 to the Castaic Union School District, for the Castaic Union School District School Shade Structures.

(10) \$123,000 to the William S. Hart Union High School District, for the William S. Hart Union School District: Safety & Wellness upgrades.

(11) \$2,000,000, to Los Angeles Unified School District, for Safety & Infrastructure Improvements at Kennedy High School.

(12) \$3,953,000 to the Newhall School District, for the Newhall School District Safety & Security Upgrades.

(13) \$1,000,000 to the Equality California Institute, for the Equality California Institute Safe and Supportive Schools.

(14) \$1,000,000 to the Alhambra Unified School District, for the Alhambra Unified School District Athletic and Recreational Facilities.

(15) \$2,000,000 for the Ravenswood Education Foundation for the construction of the Domini Hoskins Black History Museum.

(16) \$2,000,000 for Accelerated Radio School of Broadcasting for facility renovation, media equipment, marketing, and outreach.

(17) \$1,000,000 for Santa Barbara Education Foundation for the establishment of an apprenticeship program for the laser tech industry of the County of Santa Barbara.

(18) \$1,000,000 for the Career Technical Education Foundation Sonoma County for support of the North Bay Construction Corps program expansion.

(d) To be allocated by the California State University as follows:

(1) \$6,000,000 to the California State University, Northridge, for the CSU Northridge Basic Needs Suite.

(2) \$500,000 to the Mervyn Dymally African American Political & Economic Institute at CSU Dominguez Hills for program support and cultural education programming.

(e) To be allocated to the University of California as follows:

(1) \$2,000,000 for the Scripps Institution of Oceanography at UC San Diego for the California Coastal Mapping Program.

(2) \$2,000,000 for the University of California, Los Angeles for the Center of Reproductive Health, Law, and Policy.

(3) \$125,000 for the University of California, Los Angeles for the expansion of the UC/CSU Collaborative Neurodiversity and Learning to create the Collaborative Center for Public Engagement and Education.

(4) \$1,000,000 for the University of California, Irvine to support the Inclusive, Diverse, Equitable, and Able Leaders for Water program.

(5) \$3,000,000 for Scripps Institution of Oceanography, University of California, San Diego for the development of a Coastal Ocean Pollution Pathogen Predictions model for the Tijuana River Estuary and Border Beaches.

(6) \$1,000,000 for the University of California, Berkeley School of Education for the Race Education and Community Healing (REACH) Network.

SEC. 265. Section 19.569 is added to the Budget Act of 2023, to read:

SEC. 19.569. (a) (1) The amounts appropriated pursuant to this section reflect legislative priorities related to transportation.

(2) For allocations in this section that include a designated state entity, the entity shall allocate the funds to the recipients identified in the paragraphs

following each designation. The state entity shall determine the best method for allocation to ensure the funds are used for the purposes specified in this section. Self-attestation by the receiving entity is an acceptable method of verification of the use of funds, if determined appropriate by the state entity.

(3) Notwithstanding any other law, allocations pursuant to this section are exempt from the personal services contracting requirements of Article 4 (commencing with Section 19130) of Chapter 5 of Part 2 of Division 5 of Title 2 of the Government Code, from Part 2 (commencing with Section 10100) of Division 2 of the Public Contract Code, and the State Contracting Manual, and are not subject to the approval of the Department of General Services, including the requirements of Chapter 6 (commencing with Section 14825) of Part 5.5 of Division 3 of the Title 2 of the Government Code.

(4) If an item number for the appropriate department for a state entity does not exist, and such an item number is required in order to make the specified allocations, the Department of Finance may create an item number for this purpose.

(5) Notwithstanding any other law, a designated state entity administering an allocation pursuant to this section may provide the allocation as an advance lump sum payment, and the allocation may be used to pay for costs incurred prior to the effective date of the act adding this paragraph.

(6) The Department of Finance may authorize the transfer of allocating authority to a different state entity to facilitate the expenditure of the funds for the intended legislative purpose. Any state entity that allocates funds may also, in consultation with the Department of Finance, use an alternative local fiscal agent that is not identified in this section instead of the fiscal agent designated in this section if necessary to achieve the intended legislative purpose. Any change to the allocating state entity or fiscal agent made pursuant to this paragraph shall be reported to the Joint Legislative Budget Committee in writing at least 30 days, or no sooner than whatever lesser time after that notification the chairperson of the joint committee, or the chairperson's designee, may determine, prior to the change. It is the intent of the Legislature to revise this section during the 2023–24 fiscal year to reflect any changes necessary to achieve the intended legislative purpose.

(7) Unless otherwise specified in this section, funds allocated pursuant to this section shall be available for encumbrance through June 30, 2025, and expenditure until June 30, 2027.

(8) Unless otherwise specified, the funds appropriated in this section shall not be disbursed for any project prior to September 30, 2023. Future legislation may, but is not required to, specify further details concerning the manner of disbursement of these funds.

(9) Funding provided in this section shall not be used for a purpose subject to Section 8 of Article XVI of the California Constitution. If the Department of Finance determines that any allocation would be considered an appropriation for that purpose, the funding shall not be allocated, and the department shall notify the Joint Legislative Budget Committee of that finding.

(10) The amounts specified in subdivisions (b), inclusive, are hereby appropriated from the General Fund as follows:

(b) To be allocated by the Department of Transportation as follows:

(1) \$1,000,000 to the Transportation Agency for Monterey County, for the Monterey County Transit Agency, Elkhorn Sea Level Rise Resiliency.

(2) \$500,000 to the City of St. Helena's Public Works under the supervision of the Director of Public Works, for the Pedestrian Safety Improvements for the Spring Street/Highway 29 Intersection.

(3) \$250,000 to the City of Modesto, for the Modesto MoBeautiful.

(4) \$750,000 to the City of Alameda and City of Emeryville or County of Alameda Corridor Improvement - Alameda and Emeryville.

(5) \$1,000,000 to the Town of Truckee, for the Reimagine Bridge Street Town of Truckee.

(6) \$500,000 to the City of Agoura Hills, for the City of Agoura Bike Master Plan.

(7) \$1,000,000 to the City of Perris, for the City of Perris Destination Perris Project – Phase 1.

(8) \$1,000,000 to the City of Newark, for the Old Town PDA Road Diet and Complete Street Improvement Project.

(9) \$1,750,000 to the City of Sunnyvale, for the Lakewood Safe Route to School.

(10) \$2,000,000 to the City of Carson, for the Reconstruction of Lomita Blvd.

(11) \$150,000 to the City of San Carlos, for the Safe Routes to School Improvements and Paving Project.

(12) \$200,000 to the City of South San Francisco, for the Every Kid Deserves a Bike Program.

(13) \$1,000,000 to the City of Temecula, for the Ynez Road Improvements Phase 1.

(14) \$3,000,000 to the County of Fresno, for the Tranquility Complete Streets.

(15) \$1,250,000 to the San Francisco Municipal Transportation Agency, for the Arguello Bikeway Upgrade Project.

(16) \$1,000,000, to YBikes, for vehicles, equipment, tools and programming.

(17) \$500,000, for improved access at the Havelock Pedestrian Bridge in San Francisco.

(18) \$710,000 to the City of San Diego, for the City of San Diego Roswell Street Overlay Project.

(19) \$2,000,000 to the City of Oakley, for the East Cypress Road Widening (Jersey Island Road to Bethel Island Road).

(20) \$2,300,000 for the County of Amador for repairs and safety improvements along Upper Ridge Road.

(21) \$3,090,000 for the City of Encinitas for Santa Fe Drive Corridor improvements.

(22) \$100,000 for the City of Reedley for EV charging infrastructure at city facilities.

(23) \$1,000,000 for the County of Tulare for road paving in unincorporated communities.

(24) \$350,000 for the City of Gilroy for pedestrian crossing safety improvements.

(25) \$1,000,000 for the City of Morgan Hill for design work for railroads grade separations.

(26) \$1,500,000 for Sonoma Marin Area Rail Transit for support of a three-year airport transfer program.

(27) \$2,500,000 for the Los Angeles County Metropolitan Transportation Authority for construction of a two-mile living wall sound and pollution barrier.

(28) \$1,000,000 for the San Francisco Bay Area Rapid Transit District (BART) Board of Directors for the replacement of fare gates at BART stations.

SEC. 266. Section 21.00 of the Budget Act of 2023 is amended to read:

SEC. 21.00. The Department of Finance may delay until not later than March 1, 2024, the authority to expend any one-time funding provided in Section 2.00 of this act not sooner than 10 days after notification in writing to the chairpersons of the budget committees in both houses of the Legislature, the Joint Legislative Budget Committee, and the appropriate subcommittees in both houses of the Legislature. The Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may shorten or waive that 10-day period by written notification to the Department of Finance. This authority shall expire on March 1, 2024, unless extended in later legislation.

SEC. 267. Section 28.00 of the Budget Act of 2023 is amended to read:

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2023–24 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to the 2024–25 fiscal year should be included in the administration's 2024–25 fiscal year budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that the director estimates will be received by the state during the 2023–24 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2023–24 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever the director determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) \$400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in the Medi-Cal program, California Work Opportunity and Responsibility to Kids (CalWORKs), and the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program.

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2024.

SEC. 268. Section 35.50 of the Budget Act of 2023 is amended to read:

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (g) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available

to the General Fund for a fiscal year before any transfer to or withdrawal from the Budget Stabilization Account.

(b) For purposes of subdivision (g) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2023–24 fiscal year pursuant to this act, as passed by the Legislature, is \$235,035,000,000.

(c) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, “General Fund revenues” shall be defined as revenues and transfers before any transfer to or withdrawal from the Budget Stabilization Account.

(d) Pursuant to subdivision (h) of Section 20 of Article XVI of the California Constitution, the following estimates are provided:

(1) For purposes of paragraph (2) of subdivision (a) of Section 20 of Article XVI of the California Constitution, the sum equal to 1.5 percent of General Fund revenues for the 2023–24 fiscal year is \$3,072,000,000.

(2) For purposes of clause (ii) of subparagraph (B) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2023–24 fiscal year is \$2,610,000,000.

(3) For purposes of subparagraph (F) of paragraph (1) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the amount of transfer to the Budget Stabilization Account in the 2023–24 fiscal year is \$0.

(4) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated estimate of capital gain revenues that exceeds 8 percent of General Fund proceeds of taxes for the 2022–23 fiscal year is \$4,701,000,000.

(5) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the first true up of the transfer to the Budget Stabilization Account for the 2022–23 fiscal year is a reduction of \$2,424,000,000.

(6) For purposes of clause (ii) of subparagraph (B) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the updated capital gain revenues that exceed 8 percent of General Fund proceeds of taxes for the 2021–22 fiscal year is \$12,730,000,000.

(7) For purposes of subparagraph (G) of paragraph (2) of subdivision (b) of Section 20 of Article XVI of the California Constitution, the second true up of the transfer to the Budget Stabilization Account for the 2021–22 fiscal year is a reduction of \$1,388,000,000.

SEC. 269. Section 99.50 of the Budget Act of 2023 is amended to read:

## INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

- 1.00 Budget Act Citation
- 1.50 Intent and Format
- 1.51 Citations to Prior Budget Acts
- 1.80 Availability of Appropriations
- 2.00 Items of Appropriation
- 3.00 Defines Purposes of Appropriations
- 3.10 Subschedule Transfers for Capital Projects
- 3.50 Benefit Charges Against Salaries and Wages
- 3.60 Contribution to Public Employees' Retirement Benefits
- 3.61 Contribution to Prefund Other Postemployment Benefits
- 3.94 Appropriation Triggers to the 2023–24 Fiscal Year
- 4.05 Budget Adjustment Authority
- 4.11 Position Vacancy Report
- 4.13 AB 85 Repayments to Counties
- 4.20 Contribution to Public Employees' Contingency Reserve Fund
- 4.30 Lease-Revenue Payment Adjustments
- 4.72 Electric Vehicle Charging Infrastructure
- 4.75 Statewide Surcharge
- 4.80 State Public Works Board Interim Financing
- 4.90 Architectural Revolving Fund Transfer
- 4.95 Inmate and Ward Construction Revolving Account Transfer
- 5.25 Attorney's Fees
- 6.00 Project Alterations Limits
- 8.00 Antiterrorism Federal Reimbursements
- 8.50 Federal Funds Receipts
- 8.51 Federal Funds Accounts
- 8.52 Federal Reimbursements
- 8.53 Notice of Federal Audits
- 8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
- 8.75 Infrastructure Investment and Jobs Act
- 9.30 Federal Levy of State Funds
- 9.50 Minor Capital Outlay Projects
- 11.00 Information Technology Reporting Requirements
- 11.10 Reporting of Statewide Software License Agreements
- 11.11 Privacy of Information in Pay Stubs
- 11.86 Statewide Flood Support
- 11.95 Federal American Rescue Plan Act of 2021 Home and Community-Based Services Funding
- 11.96 Coronavirus Fiscal Relief
- 11.97 State Appropriation Limit Excludable Federal Fund Appropriations for Capital Outlay

- 12.00 State Appropriations Limit (SAL)
- 12.30 Special Fund for Economic Uncertainties
- 12.32 Proposition 98-Funding Guarantee
- 12.35 Financial Aid Policy Change Requirements
- 13.00 Legislative Counsel Bureau
- 13.40 Budgetary Loan Borrowing from Special Funds
- 14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs
- 15.14 Allocation of Greenhouse Gas Reduction Fund
- 15.25 Data Center Rate Adjustment
- 15.45 Trial Court Funding Offsets
- 19.56 Appropriations for Local Government Funding Priorities
- 19.561 Allocations: Natural Resources and Environmental Protection
- 19.562 Allocations: Water
- 19.563 Allocations: Public Safety
- 19.564 Allocations: Housing
- 19.565 Allocations: Health and Human Services
- 19.566 Allocations: Arts and Culture
- 19.567 Allocations: Other Community Investments
- 19.568 Allocations: Education
- 19.569 Allocations: Transportation
- 20.00 Reappropriations and Reversions
- 21.00 One-Time Funding Delays
  
- 24.00 State School Fund Allocations
- 24.03 Reading Control
- 24.30 Transfer School Building Rental Income to the General Fund
- 24.60 Report of Lottery Funds Received
- 24.70 Local Educational Agency Fiscal Accountability
- 25.40 Contracted Fiscal Services Costs
- 25.50 SCO Apportionment Payment System Assessments
- 26.00 Intraschedule Transfers
- 28.00 Program Change Notification
- 28.50 Agency Reimbursement Payments
- 29.00 Position Estimates of Governor’s Budget, May Revision, and Final Change Book
- 30.00 Continuous Appropriations
- 31.00 Budget Act Administrative Procedures for Salaries and Wages
- 32.00 Prohibits Excess Expenditures
- 33.00 Item Veto Severability
- 34.00 Constitutional Severability
- 35.21 Application of Net Final Payment Accrual Methodology
- 35.35 FI\$Cal—Short-Term Cash Loans
- 35.50 Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
- 38.00 Provides That This Bill Is a Budget Bill
- 39.00 Identification of Bills Related to the Budget Bill

- 99.00 Alphabetical Organization Index
- 99.50 Numerical Control Section Index

SEC. 270. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

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**Carla Short, Director** | Director's Office

carla.short@sfdpw.org | T. 628.271.3078 | 49 South Van Ness Ave. Suite 1600, San Francisco, CA 94103

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Carla Short, Director of Public Works  
**DATE:** October 8, 2024  
**SUBJECT:** Havelock Pedestrian Bridge Safety Improvement Project

Attached please find the following:

- Signed resolution accepting funding
- Budget summary documents
- Public Works Director's Order
- CEQA Clearance info
- Additional supporting documents from State Assembly

**Special Timeline Requirements:**

**Departmental representative to receive a copy of the adopted resolution:**

Name: Victoria Chan (victoria.w.chan@sfdpw.org)

Interoffice Mail Address: San Francisco Public Works, 49 South Van Ness, 16<sup>th</sup> Floor

Certified copy required: Yes

No

## **Havelock Pedestrian Bridge Safety Improvement Project**

The Havelock Pedestrian Bridge Safety Improvement Project aims to enhance pedestrian safety and accessibility along the Havelock Avenue corridor by constructing an ADA-compliant sidewalk and installing new curb ramps from the City College of San Francisco parking lot to the Havelock Pedestrian Bridge landing. This project, funded by the California State Budget through Assembly Bill 102, will significantly improve access to key destinations, including the Balboa Park BART station, ensuring safer routes for all users.

**From:** [Trejo, Sara \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Paulino, Tom \(MYR\)](#); [Heiken, Emma \(BOS\)](#); [Schneider, Ian \(DPW\)](#); [Chan, Victoria \(DPW\)](#); [Marquez, Jennifer \(DPW\)](#)  
**Subject:** Mayor -- Resolution -- Havelock Pedestrian Bridge Safety Improvement Project A&E  
**Date:** Tuesday, October 22, 2024 2:35:15 PM  
**Attachments:** [1. Resolution - AE for Havelock Grant of \\$0.5M - signed.pdf](#)  
[1. Resolution - AE for Havelock Grant of \\$0.5M \(09.25.24 v.2\).docx](#)  
[2. Cover Letter AE for Havelock Grant.docx](#)  
[Re FW Havelock Ped - AE Packet.msg](#)  
[Supporting Docs.zip](#)

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Hello Clerks,

Attached is a Resolution authorizing the San Francisco Public Works to accept and expend an earmark grant of \$500,000 from the 2023 California State Budget to fund the construction of the Havelock Pedestrian Bridge Safety Improvement Project; authorizing Public Works to execute all required documents for the project; and affirming the Planning Department's determination under the California Environmental Quality Act.

Please note, Supervisor Melgar is a cosponsor of this item.

Best regards,

**Sara Trejo**

Legislative Aide

Office of the Mayor

City and County of San Francisco