

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Cement Shop Sidewalk Repair Services
FY 2019-20**

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)*	Hours	Amount
7227 Cement Mason Supervisor	\$ 57.81	\$ 158.05	20	\$ 3,122
7311 Cement Mason	\$ 42.97	\$ 117.48	1,538	\$ 180,682
7211 Cement Finisher Supervisor II	\$ 61.28	\$ 167.54	9	\$ 1,471
7355 Driver	\$ 45.89	\$ 125.46	170	\$ 21,346
Subtotal - Public Works Labor				\$ 206,621
Materials - Cement Mix and Lumber				\$ 36,463
Subtotal - Materials				\$ 36,463
Total Cement Shop			1,737	\$ 243,084

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP