| File | No. | 1 | 00 | 967 |
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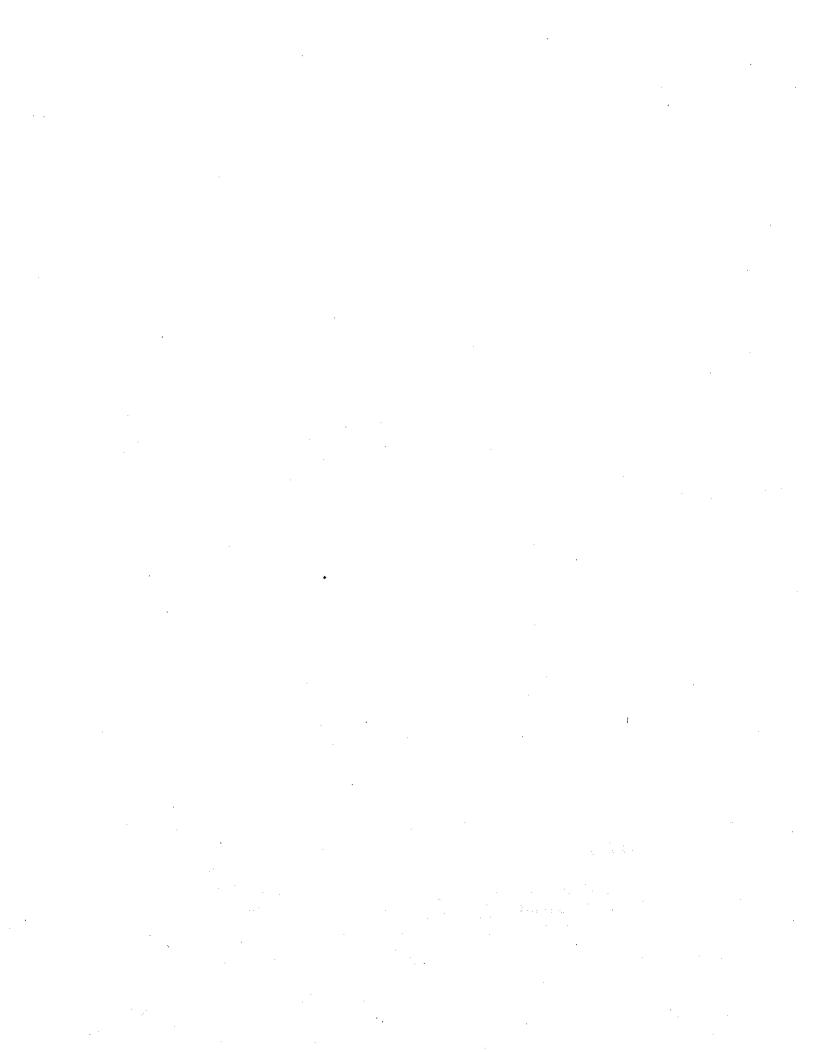
| Committee         | Item | No. | 2 |
|-------------------|------|-----|---|
| <b>Board Item</b> | No.  |     |   |

### COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

| Sub-Con               | nmittee: <u>BUDGET AND FINANCE</u> | Date: <u>July 28, 2010</u> |
|-----------------------|------------------------------------|----------------------------|
| BOARD                 | OF SUPERVISORS MEETING             | Date:                      |
| Cmte E                | Board                              |                            |
|                       | ] Motion                           |                            |
| $\square$             | Resolution                         |                            |
|                       | Ordinance                          |                            |
|                       | Legislative Digest                 |                            |
|                       | Budget Analyst Report              |                            |
|                       | ] Legislative Analyst Report       | •                          |
|                       | Introduction Form (for hearing     | igs)                       |
| $\boxtimes$ $\square$ | Department/Agency Cover Lo         | etter and/or Report        |
|                       | MOU                                |                            |
|                       | Grant Information Form             |                            |
|                       | Grant Budget                       |                            |
|                       | Subcontract Budget                 |                            |
|                       | Contract/Agreement                 | *                          |
|                       | Award Letter                       |                            |
|                       | Application                        |                            |
|                       | Public Correspondence              |                            |
| OTHER                 | (Use back side if additional s     | pace is needed)            |
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|                       | 1                                  |                            |
|                       |                                    |                            |
| O                     | tad by Androa C Augharn            | Data Friday July 23 2010   |
| •                     | ted by: Andrea S. Ausberry         | Date Friday, July 23, 2010 |
| Complet               | tea by:                            | Date                       |

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



[Intention to renew the 2500 Block of Mission Street Business Improvement District - Mission Miracle Mile Business Improvement District]

Resolution declaring the intention of the Board of Supervisors to renew the property-based 2500 Block of Mission Street business improvement district, to be known as the "Mission Miracle Mile Business Improvement District" and to levy a multi-year assessment on identified parcels in the district; approving the management district plan and engineer's report and proposed boundaries map for the district; ordering and setting a time and place for a public hearing thereon; approving the form of the Notice of Public Hearing and Assessment Ballots; and directing the Clerk of the Board of Supervisors to give notice of the public hearing and balloting as required by law.

WHEREAS, The Property and Business Improvement District Law of 1994, Part 7 of Division 18 of the California Streets and Highways Code, commencing with Section 36600 (the "Law"), authorizes cities to establish property and business improvement districts within business districts to promote the economic revitalization and physical maintenance of such business districts; and

WHEREAS, Section 36603 of the Law recognizes the authority of Charter cities to adopt ordinances providing for different methods of levying assessments for similar or additional purposes from those set forth in the Law; and

WHEREAS, Article 15 of the San Francisco Business and Tax Regulation Code ("Article 15") augments certain procedural and substantive requirements relating to the formation of property and business improvement districts and the assessments on real property or businesses within such districts; and

WHEREAS, The Law and Article 15 authorize the City to levy and collect assessments

on real property within such districts for the purpose of providing improvements and promoting activities and property-related services that specially benefit identified parcels of real property located within such districts; and

WHEREAS, Article XIIID of the California Constitution and Section 53753 of the California Government Code impose certain procedural and substantive requirements relating to assessments on real property; and

WHEREAS, The Law and Article 15 impose additional procedural and substantive requirements relating to assessments on real property within a proposed property and business improvement district; and

WHEREAS, The Board of Supervisors finds that the property-related services, activities and improvements to be funded with assessments on real property within the proposed district will confer substantial special benefits on the assessed properties over and above the general benefits to the public at large from such services, activities and improvements; and

WHEREAS, The property owners who will pay more than 50 percent of the total amount of assessments on properties within the proposed renewed district signed and submitted to the Clerk of the Board of Supervisors a petition (the "Petition") requesting that the Board of Supervisors renew the property-based business improvement district 2500 Block of Mission Street, to be named the "Mission Miracle Mile Business Improvement District," and to levy assessments on properties located in the district to fund property-related services, activities and improvements within the district; and

WHEREAS, A Management District Plan entitled the "Mission Miracle Mile Business Improvement District Management District Plan" containing information about the proposed district and assessments required by Section 36622 of the Law, including but not limited to maps showing all identified parcels located in the district, a description of the boundaries of the district, the name of the district, the amount of the proposed assessment for each

identified parcel, the total annual amount chargeable to the entire district, the duration of the payments, the property-related services, activities and improvements to be funded by the assessments for each year and the maximum cost thereof, the method and basis upon which the assessments are calculated in sufficient detail to allow each property owner to calculate the amount of the assessment to be levied against his or her property, a statement that no bonds will be issued, the time and manner of collecting the assessments, and a list of the properties to be assessed (including assessor parcel numbers), has been submitted to the Clerk of the Board of Supervisors; and

WHEREAS, A detailed engineer's report supporting the assessments within the proposed district, prepared by K. Dennis Klingelhofer, California Registered Professional Engineer No. C50255, NBS, dated July 16, 2010 entitled "Mission Miracle Mile Business Improvement District, Engineer's Report" has been submitted to the Clerk of the Board of Supervisors; and

WHEREAS, A Proposed Boundaries Map has been submitted to the Clerk of the Board of Supervisors pursuant to California Streets and Highways Code §3110;

Now, therefore, be it

RESOLVED, That the Board of Supervisors declares as follows:

Section 1. Pursuant to Section 36621(a) of the Law and Article 15, the Board of Supervisors declares its intention to renew the 2500 Block of Mission Street property and business improvement district, to be designated as the "Mission Miracle Mile Business Improvement District" (the "District"), for a period of five (5) years and six months, and to levy and collect assessments against all identified parcels of real property in the District for a period of five (5) years, commencing with fiscal year 2010-2011 subject to approval by a majority of the property owners in the District who cast assessment ballots, which ballots shall

be weighted according to the proportional financial obligations of the affected properties. No bonds will be issued. Mission Miracle Mile BID operations for the renewed BID will commence on or about January 1, 2011, following collection of the assessments for fiscal year 2010-2011 and disbursement of the assessment proceeds to the nonprofit owners' association that will administer the property-related services, activities and improvements in the District pursuant to Section 36651 of the Law and a written agreement with the City.

Section 2. The Board of Supervisors hereby approves the Management District Plan and District Assessment Engineer's Report, including the estimates of the costs of the property-related services, activities and improvements set forth in the plan, and the assessment of said costs on the properties that will specially benefit from such services, activities and improvements. A copy of the Management District Plan and the District Assessment Engineer's Report are on file with the Clerk of the Board of Supervisors in File No. 100967. The Clerk of the Board shall make the Management District Plan, District Assessment Engineer's Report and other documents related to the District and included in the record before the Board of Supervisors available to the public for review during normal business hours, Monday through Friday 8:00 a.m. through 5:00 p.m., excluding legal holidays.

Section 3. The Board of Supervisors hereby approves the Proposed Boundaries Map showing the exterior boundaries of the District, which is on file with the Clerk of the Board of Supervisors in File No. 100967 and incorporated herein by reference. The Mission Miracle Mile BID area consists of the 2500 Block of Mission Street, both sides of the street, as bounded by 21st Street and 22nd Street. There are approximately 20 identified parcels within the exterior boundaries. The exterior boundaries of the District include all parcels on both sides of the street, including the linear street footage of the two corner parcels that each extend around the corner on 21st Street, and the linear street footage of the two corner parcels that each extend around the corner on 22nd Street.

13· 

Reference should be made to the detailed maps and the lists of parcels identified by Assessor Parcel Number that are contained in the Management District Plan, in order to determine which specific parcels are included in the Mission Miracle Mile Business Improvement District.

Section 4. A public hearing on the establishment of the District, and the levy and collection of assessments starting with fiscal year 2010-2011 and continuing through fiscal year 2014-2015, shall be conducted before the Board of Supervisors on October 5, 2010 at 3:00 p.m., or as soon thereafter as the matter may be heard, in the Board's Legislative Chambers, Second Floor, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, California, 94102. At this public hearing, the Board of Supervisors will hear public testimony regarding the renewal of the District, assessments, boundaries of the District, including testimony from all interested persons for or against establishment of the District, the extent of the District, the levy of the assessments, the furnishing of specific types of property-related services, improvements and activities, and other matters related to the District. The Board of Supervisors may waive any irregularity in the form or content of any written protest, and at the public hearing may correct minor defects in the proceedings. All protests submitted by affected property owners and received prior to the conclusion of the public testimony portion of the public hearing shall be tabulated to determine whether a majority protest exists.

Section 5. The Board of Supervisors hereby approves the form of the Notice of Public Hearing and Assessment Ballot which are on file with the Clerk of the Board of Supervisors in File No. \_\_\_\_\_\_.

Section 6. The proposed property-related services, improvements or activities for the District include:

Beautification, Cleaning and Maintenance: Litter and general cleaning of sidewalks, gutters, doorways, and public right of way; graffiti abatement; removal of

posters, foreign attachments and bulky items; sidewalk weed removal and tree and plant maintenance; steam cleaning/power washing of all sidewalks every week and as needed. Beautification, cleaning and maintenance services will be provided three hours per day.

- Public Safety: Community Ambassadors with cell phones to support police and property owners in crime prevention and provide street population with social services information, three hours per day. Seven surveillance camera operating 24/7 to record street activities.
- Greening: Twenty hanging floral baskets with new flowers every six months, cared for daily.

Section 7. Within the area encompassed by the proposed District, the City currently provides services at the same level provided to other similar areas of the City. It is the intent of the Board of Supervisors to continue to provide the area encompassed by the District with the same level of services provided to these other similar areas of the City. The establishment of the District will not affect the City's policy to continue to provide the same level of service to the areas encompassed by the District as it provides to other similar areas of the City during the duration of the District.

Section 8. The annual assessment proposed to be levied and collected for the first year of the renewed District (fiscal year 2010-2011) is estimated to be \$85,002. The amount of the annual assessment to be levied and collected for years two through ten (fiscal years 2011-2012 through 2014-2015 may be increased from one year to the next by a percentage that does not exceed either the change in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose Consolidated Metropolitan Statistical Area, or three percent (3%), whichever is less.

Section 9. The Clerk of the Board is directed to give notice of the public hearing as

provided in California Streets and Highways Code Section 36623, California Government Code Section 53753, California Constitution Article XIIID Section 4, San Francisco Charter Section 16.112, and San Francisco Administrative Code Section 67.7-1.



July 16, 2010

Honorable David Campos Supervisor City & County of San Francisco

Dear Supervisor Campos:

It has been five years since the property owners on the 2500 Block of Mission Street, San Francisco formed a business improvement district.

Over that period of time, graffiti and litter have been removed twice daily. The sidewalks have been power washed several times monthly. Surveillance cameras have been installed up and down this street. Twenty floral baskets have been installed and are thriving in the abundant sunshine of the "heart of the Mission Miracle Mile."

The members of this business improvement district are very pleased with the results of this safe/clean/green program. They feel that people are cognizant that this block is "being taken care of" and is therefore a more inviting destination for people to live, work, shop and recreate.

The property owners are also appreciative of the fact that their assessments were never raised over the five-years of successful operation.

Petitions have been circulated to every member of the BID. Thus far 100% of the returned petitions—representing more than half of the BID's assessed area-have affirmatively voted for another five-year term and to rename their district: "Mission Miracle Mile Business Improvement District."

Your support in the reauthorization/renaming process of this exemplary safe/clean/green program would be most gratefully appreciated.

Sincerely,

Philip Lesser

Agent for Mission Miracle Mile, Inc.

Enclosures

# A. First-year assessments for special BID services by owner/block-lot $\Delta$

| 2501      | 3615-070 | M-J SF Investments, Inc.     | 10.74% ALS | \$9,126.40  |
|-----------|----------|------------------------------|------------|-------------|
| 2515-2517 | 3615-028 | Manuel & Maria Cabrera       | 2.04%      | \$1,731.00  |
| 2519-2523 | 3615-027 | Marty Winter                 | 2.04%      | \$1,731.00  |
| 2525-2527 | 3615-026 | Maher                        | 2.04%      | \$1,731.00  |
| 2531-2535 | 3615-025 | Dr. Richard Brent            | 2.04%      | \$1,731.00  |
| 2539      | 3615-024 | Ly Quoc Quang & Lee Wai-King | 2.17%      | \$1,846.40  |
| 2551-2557 | 3615-023 | Vera Cort                    | 5.97%      | \$5,077.60  |
| 2565      | 3615-022 | Josette Maury                | 2.04%      | \$1,731.00  |
| 2567      | 3615-079 | Juan & Carmen Cespedes       | 1.63%      | \$1,384.80  |
| 2571-2575 | 3615-020 | Marty Winter                 | 2.04%      | \$1,731.00  |
| 2577-2581 | 3615-019 | Kim & Vivian Lee             | 2.23%      | \$1,894.46  |
| 2583-2585 | 3615-018 | Pradeep & Varsha Patel       | 1.56%      | \$1,329.52  |
| 2589-2595 | 3615-016 | John Brennan                 | 13.41%     | \$11,402.96 |
| 2500      | 3616-001 | Chase Bank                   | 8.32%      | \$7,068.24  |
| 2506-2508 | 3616-002 | Bruce Stamper                | 2.05%      | \$1,745.42  |
| 2512-2514 | 3616-003 | Douglas Moore                | 1.70%      | \$1,442.50  |
| 2516-2524 | 3616-061 | Gus Murad                    | 3.54%      | \$3,010.02  |
| 2526-2548 | 3616-005 | Colleen Meharry              | 7.35%      | \$6,249.66  |
| 2554-2574 | 3616-007 | Gus Murad                    | 10.96%     | \$9,319.76  |
| 2578-2598 | 3616-008 | Hawk & Carmen Lou            | 16.14%     | \$13,718.16 |
|           |          |                              |            |             |

Totals: 100.00% \$85,001.90

Sup-Op-AU 3 / 16, 2010

TO ESTABLISH THE

# Mission Miracle Mile Business Improvement District

- 1. We are the owner(s) of property within the proposed special assessment district to be named the "Mission Miracle Mile Business Improvement District" (hereafter "Mission Miracle Mile BID" or "district"), the boundaries of which are shown on the attached map and on page 9 of the Management Plan for the Mission Miracle Mile BID (hereafter "Plan"), or are authorized to represent the owner(s). The Plan has been provided to us in full with this petition, and the complete Plan is incorporated herein by this reference.
- 2. We are or represent the persons and/or entities obligated to pay the special assessments proposed to pay for side-walk cleaning, beautification, graffiti removal, landscaping, litter removal, maintenance, safe passage/security, and other improvements and activities that confer special benefits to the properties within the district as described in the Plan. The proposed assessments are supported by the Engineer's Report attached to the Plan, and the Engineer's Report is incorporated herein by this reference.
- 3. We petition the Board of Supervisors to initiate special assessment proceedings in accordance with California Streets and Highways Code §§36600 et seq., the Property and Business Improvement District Law of 1994 (hereafter "Law")
- 4. We understand:
- (a) That upon receipt of this petition signed by property owners who will pay more than fifty percent (50%) of the proposed assessments, the Board of Supervisors (hereafter "Board") may initiate proceedings to reauthorize the Mission Miracle Mile BID.
- (b) If the Board of Supervisors decides to initiate proceedings, the Board will adopt a resolution of intention to establish the district pursuant to Streets and Highways Code §36621;
- (c) If the Board of Supervisors adopts the resolution of intention, such resolution shall specify the date, time and place for a public hearing on the establishment of the district and the levy of assessments, which hearing will be held not less than forty-five and not more than ninety days after the mailing of the Notice of Hearing required by Article XIIID, Sec. 4 of the California Constitution; and contain the Plan, which includes all of the required elements specified in Section 36622 of the Law, and the Engineer's Report supporting the proposed assessments as required by Article XIIID, Sec. 4 of the California Constitution;
- (d) Property owners will be provided with assessment ballots which must be returned prior to or at the hearing;
- (e) If a majority of the weighted ballots received are in opposition to the establishment of the Mission Miracle Mile BID, no further proceedings to authorize the district as specified in the resolution of intention may be undertaken for a period of one year from the date of findings of a majority protest by the Board of Supervisors.
- 5. We hereby waive the investigation proceedings and other provisions of Division 4, Streets and Highways Code, as provided in Section 2804 of that code.

Assessor Parcel Number (APN):

3615-029

Street Address:

2501 Mission Street

Proposed Annual Assessment:

\$9,091.61

Owner Percent of Total Assessment:

10.70%

Legal Owner/Contact Information:

M-J SF Investments, c/o James Nunemacher/Mike Cassidy,

2501 Mission Street, San Francisco, CA 94110, Tel. (415) 321-7007

email: jn@vanguardsf.com

Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

Signature of Swner or Authorized Representative

Date

Print Name of Owner or Authorized Representative

TO ESTABLISH THE ----

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| provided in bestion 2001 or time edge | •   |
|---------------------------------------|---|
| Assessor Parcel Number (APN):         | 3615-025  |
| Street Address:                       | 2531-2535 Mission Street  |
| Proposed Annual Assessment:           | \$1,731.74  |
| Owner Percent of Total Assessment:    | 2.04%   |
| Legal Owner/Contact Information:      | RICHARD L. BRENT<br>HMA Mission Associates, LLC, c/o 2535 Mission Street, San Francisco,<br>CA 94110, Tel: (415) 826-1000 |
|                                       | visors to initiate BID assessment proceedings.<br>f Supervisors to initiate BID assessment proceedings.                   |
| Talund 1 Thur                         | 06/25/2010  |
| Signature of Owner or Authorized Rev  | resentative Date  |

L. BRENT

Print Name of Owner or Authorized Representative

|  | TO | ESTABLE | SH T | 1-15= | ************************************** |
|--|----|---------|------|-------|--|
|--|----|---------|------|-------|--|

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- 5. We hereby waive the investigation proceedings and other provisions of Division 4, Streets and Highways Code, as provided in Section 2804 of that code.

Assessor Parcel Number (APN): 36

3615-024

Street Address:

2539 Mission Street

Proposed Annual Assessment:

\$1,847.18

Owner Percent of Total Assessment:

2.17%

Legal Owner/Contact Information:

Ly Quoc Quang & Lee Wai-King, 2539 Mission Street, San Francisco,

CA 94110, Tel: (415) 641-4506, Fax: (415) 641-4523

 $\mathcal{L}$ /Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

\_\_ No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

Signature of Owner of Authorized Representative

Date

Print Naphe of Owner or Authorized Representative

TO ESTABLISH THE -

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| Assessor | Parcel | Number | (APN): | 3615-022 |
|----------|--------|--------|--------|----------|
|          |        |        |        |          |

Street Address: 2565 Mission Street

Proposed Annual Assessment: \$1,731.74 Owner Percent of Total Assessment:

Legal Owner/Contact Information: Josette Maury, 516 Missouri Street #D, San Francisco CA 94107

Tel: \*82 (415) 821-2868, email: jmaury08@yahoo.com

Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

2.04%

\_\_ No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

| ~~~   | ESTABL | ROLL TE | F.C. |                  |
|-------|--------|---------|------|------------------|
| 2 5.2 | 1      |         | A.:  | meretele Afterna |

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- (d) Property owners will be provided with assessment ballots which must be returned prior to or at the hearing;
- (e) If a majority of the weighted ballots received are in opposition to the establishment of the Mission Miracle Mile BID, no further proceedings to authorize the district as specified in the resolution of intention may be undertaken for a period of one year from the date of findings of a majority protest by the Board of Supervisors.
- 5. We hereby waive the investigation proceedings and other provisions of Division 4, Streets and Highways Code, as provided in Section 2804 of that code.

Assessor Parcel Number (APN):

3615-016

Street Address:

2589-2595 Mission Street

Proposed Annual Assessment:

\$11,407.81

Owner Percent of Total Assessment:

13.42%

Legal Owner/Contact Information:

2595 Mission Street LLC, John P. Brennan/Manager,

50 Everson Street, San Francisco, CA 94131, Tel: (415) 587-9936

Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

\_ No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

Signature of Owner or Authorized Representative

TO ESTABLISH THE

# Mission Miracle Mile Business Improvement District

- 1. We are the owner(s) of property within the proposed special assessment district to be named the "Mission Miracle Mile Business Improvement District" (hereafter "Mission Miracle Mile BID" or "district"), the boundaries of which are shown on the attached map and on page 9 of the Management Plan for the Mission Miracle Mile BID (hereafter "Plan"), or are authorized to represent the owner(s). The Plan has been provided to us in full with this petition, and the complete Plan is incorporated herein by this reference.
- 2. We are or represent the persons and/or entities obligated to pay the special assessments proposed to pay for side-walk cleaning, beautification, graffiti removal, landscaping, litter removal, maintenance, safe passage/security, and other improvements and activities that confer special benefits to the properties within the district as described in the Plan. The proposed assessments are supported by the Engineer's Report attached to the Plan, and the Engineer's Report is incorporated herein by this reference.
- 3. We petition the Board of Supervisors to initiate special assessment proceedings in accordance with California Streets and Highways Code §§36600 et seq., the Property and Business Improvement District Law of 1994 (hereafter "Law")
- 4. We understand:
- (a) That upon receipt of this petition signed by property owners who will pay more than fifty percent (50%) of the proposed assessments, the Board of Supervisors (hereafter "Board") may initiate proceedings to reauthorize the Mission Miracle Mile BID.
- (b) If the Board of Supervisors decides to initiate proceedings, the Board will adopt a resolution of intention to establish the district pursuant to Streets and Highways Code §36621;
- (c) If the Board of Supervisors adopts the resolution of intention, such resolution shall specify the date, time and place for a public hearing on the establishment of the district and the levy of assessments, which hearing will be held not less than forty-five and not more than ninety days after the mailing of the Notice of Hearing required by Article XIIID, Sec. 4 of the California Constitution; and contain the Plan, which includes all of the required elements specified in Section 36622 of the Law, and the Engineer's Report supporting the proposed assessments as required by Article XIIID, Sec. 4 of the California Constitution;
- (d) Property owners will be provided with assessment ballots which must be returned prior to or at the hearing;
- (e) If a majority of the weighted ballots received are in opposition to the establishment of the Mission Miracle Mile BID, no further proceedings to authorize the district as specified in the resolution of intention may be undertaken for a period of one year from the date of findings of a majority protest by the Board of Supervisors.
- 5. We hereby waive the investigation proceedings and other provisions of Division 4, Streets and Highways Code, as provided in Section 2804 of that code.

Assessor Parcel Number (APN):

3616-061

Street Address:

2516-2524 Mission Street

Proposed Annual Assessment:

\$3,011.32

Owner Percent of Total Assessment:

3.54%

Legal Owner/Contact Information:

Gus Murad, 971 Alabama Street, San Francisco, CA 94110

Tel. (415) 314-8157

Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

\_\_ No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

Signature of Owner or Authorized Representative

Date

Print Name of Owner or Authorized Representative

TO ESTABLISH THE

### Mission Miracle Mile Business Improvement District

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- (d) Property owners will be provided with assessment ballots which must be returned prior to or at the hearing;
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- 5. We hereby waive the investigation proceedings and other provisions of Division 4, Streets and Highways Code, as provided in Section 2804 of that code.

Assessor Parcel Number (APN):

3616-005

Street Address:

2526-2548 Mission Street

Proposed Annual Assessment:

\$6,252.32

Owner Percent of Total Assessment:

7.36%

Legal Owner/Contact Information:

Miz Brown's Inc., c/o Colleen MeHarry, 2548 Mission Street #2, San Francisco, CA 94110, Tel: (415) 20-4288, email: misbfeedbag@aol.com

Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

Signature of Owner or Authorized Representative

Print Name of Owner or Authorized Representatives

TO ESTABLISH THE

# Mission Miracle Mile Business Improvement District

- 1. We are the owner(s) of property within the proposed special assessment district to be named the "Mission Miracle Mile Business Improvement District" (hereafter "Mission Miracle Mile BID" or "district"), the boundaries of which are shown on the attached map and on page 9 of the Management Plan for the Mission Miracle Mile BID (hereafter "Plan"), or are authorized to represent the owner(s). The Plan has been provided to us in full with this petition, and the complete Plan is incorporated herein by this reference.
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- 5. We hereby waive the investigation proceedings and other provisions of Division 4, Streets and Highways Code, as provided in Section 2804 of that code.

Assessor Parcel Number (APN):

3616-007

Street Address:

2554-2574 Mission Street

Proposed Annual Assessment:

\$9,324.30

Owner Percent of Total Assessment:

10.97%

Legal Owner/Contact Information:

Gus Murad, 971 Alabama Street, San Francisco, CA 94110

Tel. (415) 314-8157

Yes, we/I petition the Board of Supervisors to initiate BID assessment proceedings.

No, we/I do not petition the Board of Supervisors to initiate BID assessment proceedings.

Signature of Owner or Authorized Representative

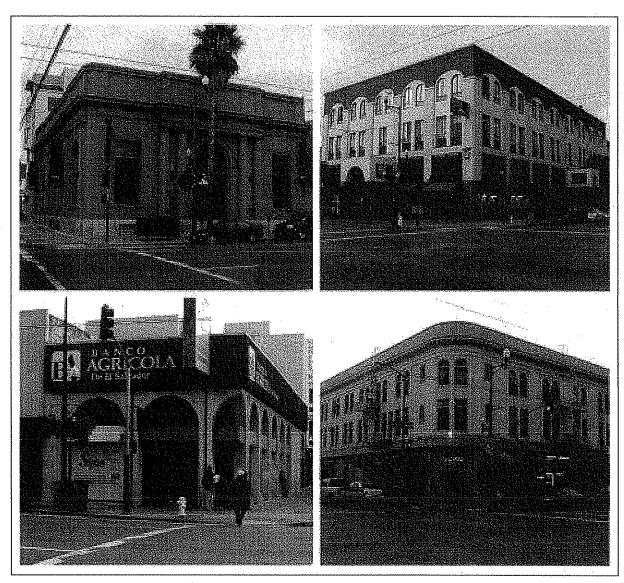
Date

Print Name of Owner or Authorized Representatives

# MISSION MIRACLE MILE

### **BUSINESS IMPROVEMENT DISTRICT**

# Management Plan July 2010



PREPARED PURSUANT TO:

Rev. 7.20.10

THE PROPERTY AND BUSINESS IMPROVEMENT DISTRICT LAW OF 1994, CALIFORNIA STREETS AND HIGHWAYS CODE SECTIONS 36600 ET SEQ., AND SAN FRANCISCO BUSINESS AND TAX REGULATIONS CODE ARTICLE 15

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# I. Executive Summary: The Mission Miracle Mile Business Improvement District (BID) at a glance

#### Renewal/ Renaming:

During the period starting on July 1, 2005 and ending on June 30, 2010, all property owners on the 2500 block of Mission Street, San Francisco, California participated in the "2500 Block of Mission Street Business Improvement District." After experiencing success in attaining the principal goals of that BID, which were to make the block more safe, more clean and more green, a majority of these property owners have petitioned to renew the BID for another five years and six months beginning July 1, 2010 and concluding on December 31, 2015. They have also petitioned to rename it: "Mission Miracle Mile Business Improvement District."

#### Location/size:

East and west sides of Mission Street from 21st Street to 22nd Street and both exposed sides of the four corner properties on 21st Street and 22nd Street. The BID spans 1,473.17 linear feet of sidewalk frontage. There are 20 parcels within the district.

#### Services:

**Beautification, cleaning and maintenance:** Litter and general cleaning of sidewalks, gutters, doorways, and public right of way; graffiti abatement; removal of posters, foreign attachments and bulky items; sidewalk weed removal and tree and plant maintenance; steam cleaning/power washing of all sidewalks every week and as needed. Beautification, cleaning and maintenance services will be provided three hours per day.

**Public safety:** Community Ambassadors with cell phones to support police and property owners in crime prevention and provide street population with social services information three hours per day. Seven surveillance cameras operating 24/7 to record street activities.

**Greening:** Twenty hanging floral baskets with new flowers every six months, cared for daily.

# Sources of financing:

The annual operating costs for the district will be financed by assessments levied on all parcels of property within the district and voluntary donations (cash, payment of district administrative overhead expenses and in-kind services) from property owners within the district. Property will be assessed on linear footage of sidewalk frontages. (The linear footage of the four corner properties will include the length of sidewalk frontages on Mission Street and side-streets.)

#### 2011 budget:

\$85,861: \$50,000 for beautification, cleaning, and maintenance; \$20,000 for greening; \$15,000 for safety and administrative, and \$861 for contingencies and reserve.

#### **Duration:**

The BID would be renewed and established for a period of five years and six months, with assessments collected for the first five years only and completion of services and activities through the five years plus six months.

The BID services will be extended for an additional five (5) and a half years, starting January 1, 2011 and concluding on December 31, 2015, unless the Board of Supervisors dissolves the district at the initiative of at least eight members of the Board of Supervisors.

During the first six months of the renewed district, carryover assessment funds assessed between July 1, 2009 and June 30, 2010 (the previous assessment year) will be used to provide services within the district from July 1, 2010 to December 31, 2010 per the original management plan that was approved in 2005. During the last six months of the district's term, assessment funds assessed during July 1, 2014 to June 30, 2015 will be used to fund services during the fifth and a half year of the district's duration between July 1, 2015 and December 31, 2015.

#### Assessments:

In Year 1 of the renewed district, each assessment will be calculated at \$57.70 per linear foot of street frontage for each parcel in the district. The annual assessments in years 2-5 of the district may be increased over the prior year assessment by the lesser of the change in the most recent 12-month Consumer Price Index (CPI) for the San Francisco Bay Area (All Urban Consumers), or 3%, but only following an annual vote of the Board of Directors of the non-profit management corporation.

During the first six months of the renewed district, carry over assessment funds assessed between July 1, 2009 and June 30, 2010 (the previous assessment year), will be used to provide services within the district from July 1, 2010 to December 31, 2010 per the original management plan that was approved in 2005. During the last six months of the district's term, assessment funds assessed during July 1, 2014 to June 30, 2015 will be used to fund services during the fifth and a half year of the district's duration between July 1, 2015 and December 31, 2015.

#### **Annual budget:**

During years 2-5, the Board of Directors must submit an annual report and proposed budget for the next year to the Board of Supervisors as required by state law. The annual assessments in years 2-5 of the district may be increased over the prior year assessment by the lesser of the change in the most recent 12-month Consumer Price Index (CPI) for the San Francisco Bay Area (All Urban Consumers), or 3%, but only following an annual vote of the Board of Directors of the non-profit management corporation.

#### City services:

The Board of Supervisors of the City and County of San Francisco, by establishing this BID, may not reduce or eliminate city services for public safety, beautification, cleaning and maintenance services currently being provided to the 2500 block of Mission Street (so-called "baseline services") due to the addition of BID services, except in proportion to reduction in such services in comparable areas of the City.

#### **Governance:**

The Mission Miracle Mile BID will be governed by Mission Miracle Mile Inc., a non-profit corporation whose responsibility it is to manage programs for the Mission Miracle Mile BID. The non-profit management corporation will have a five-member Board of Directors elected annually by property owners within the BID, whose votes are to be weighted according to financial obligation in the same manner as for district formation.

### II. Introduction

# A. Successes of the Business Improvement District from 2006 through 2010

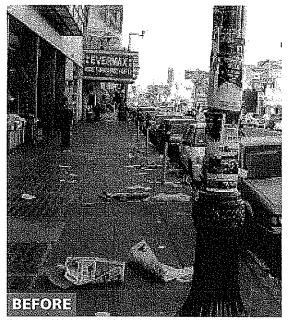
#### Accomplishments

The 2500 Block of Mission Street BID in 2006 immediately set forth to bring about a clean, safe and attractive "oasis" in the midst of the Mission shopping corridor. In so doing, it initiated activities to improve business, property values and the quality of life for all who live, work, invest and/or come to enjoy the "Heart of the Mission."

- graffiti is continuously removed from all buildings, public fixtures, and sidewalks;
- unauthorized posters, stickers and other illegal foreign attachments are continuously removed from public and private property;
- grime is routinely pressure washed from sidewalks;
- litter is routinely swept up;
- service providers are adequately insured, trained and responsive;
- the property owners and businesses within the BID have a unified voice with government departments such as SFDPW and SFPD, and with community-based organizations such as the Mission Merchants Association and Mission Neighborhood Centers.
- The street has been "softened" and "greened" with twenty hanging floral baskets.
- Crime on the street has been largely eradicated with the presence of seven conspicuous surveillance cameras.

The management corporation has entered into and enforced contracts to provide the beautification, cleaning, maintenance, public safety and community relations services within the district.

The board of directors has diligently maintained fiscal controls and accountability. BID owners receive audited financial statements for the most recently completed fiscal year along with a pro forma of the upcoming year. The board has also submitted the annual reports and proposed annual budgets to the Board of Supervisors as required by Streets and Highways Code §36650.





# B. Laws governing the creation and operation of a Business Improvement District

#### **Business Improvement Districts (BIDs)**

In California, business improvement districts (BIDs) are governed by the Property and Business Improvement District Law of 1994 (California Streets and Highways Code §§36600 et seq.) Proposition 218, approved by the California voters on November 6, 1996, which became part of the California Constitution (Articles XIIIC and XIIID) and the Proposition 218 Omnibus Implementation Act (Government Code §§53750 et seq.) regulate and limit the imposition of special assessments by requiring that property owners be given notice and the opportunity to vote on assessments, and requires that votes be weighted according to the financial obligation imposed on their properties. State law allows chartered cities to adopt local procedures for the imposition of assessment, which are subject to the requirements in the California Constitution and Proposition 218 Omnibus Implementation Act.

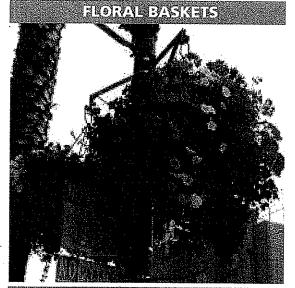
#### The formation of BIDs in California

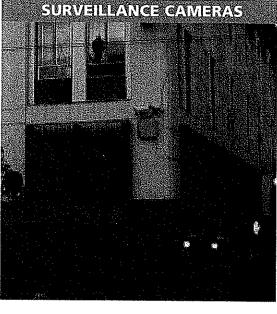
The "Property and Business Improvement District Law of 1994 is contained in the California Streets and Highways Code Sections 36600 et seq. Steps required within this Code to form a Business Improvement District include:

- 1. "Receive signed copies of the petition circulated as above from property owners who will pay more than 50 percent of the assessments proposed to be levied;
- 2. Adopt a resolution of intention to establish the BID. This must include (a) a brief description of the proposed activities and improvements, the amount of the proposed assessment, and a description of the exterior boundaries of the district, and (b) a time and place for a public hearing on the establishment of the BID within 90 days of the resolution's adoption;
- 3. Notice its intention to establish the BID in accordance with Section 53753 of the Government Code;
- 4. Hold a public hearing on the establishment of the BID within 90 days of the resolution's adoption; and
- 5. Adopt a proposed resolution of adoption (if the Board makes substantial changes to the originally proposed assessment) or a resolution establishing the district (if the Board does not make substantial changes). This resolution must contain all information included in paragraphs (1) to (8) of Section 36625 (including descriptions of the proposed activities, assessment type, and boundaries as well as a copy of the engineer's report)."

#### The formation of BIDs in San Francisco

In 2004, The Board of Supervisors of the City and County of San Francisco adopted an ordinance that incorporates the state law and then specifies how the Board of Supervisors may choose to augment the state law provisions by choosing to: (1) reduce the percentage of petitions required from owners in order to initiate formation; (2) have the district encompass and assess residential property; or (3) extend the term of the district to a maximum of 15 years, unless a longer term is authorized by state law; or (4) authorize the district to recover through assessments the costs incurred in its formation. In addition, this Article augments state law by authorizing the Board of Supervisors to disestablish a district upon a





supermajority vote of the Board, requiring the Clerk of the Board to notify business owners in English, Cantonese and Spanish when a petition for district formation is received, and setting minimum levels of representation by business owners on the governing body of the proposed district.

# III. Proposal for the renewal of the Mission Miracle Mile Business Improvement District

The 2500 Block of Mission Street Business Improvement District has been formed as a business improvement district under the Property and Business Improvement District Law of 1994. The information required by Section 36622 for this management district plan for the district are as follows:

### A. Map of the proposed district

A map showing each parcel of property within the proposed district is set forth on page 7 of this Management Plan.

#### B. Name of the district

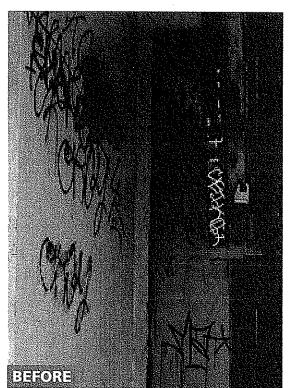
The district shall be renamed the "Mission Miracle Mile BID."

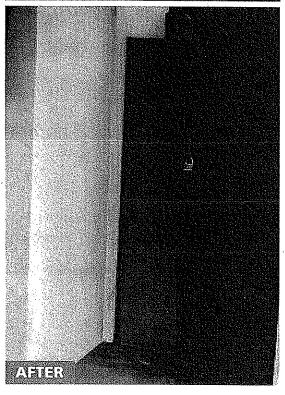
## C. Description of district boundaries

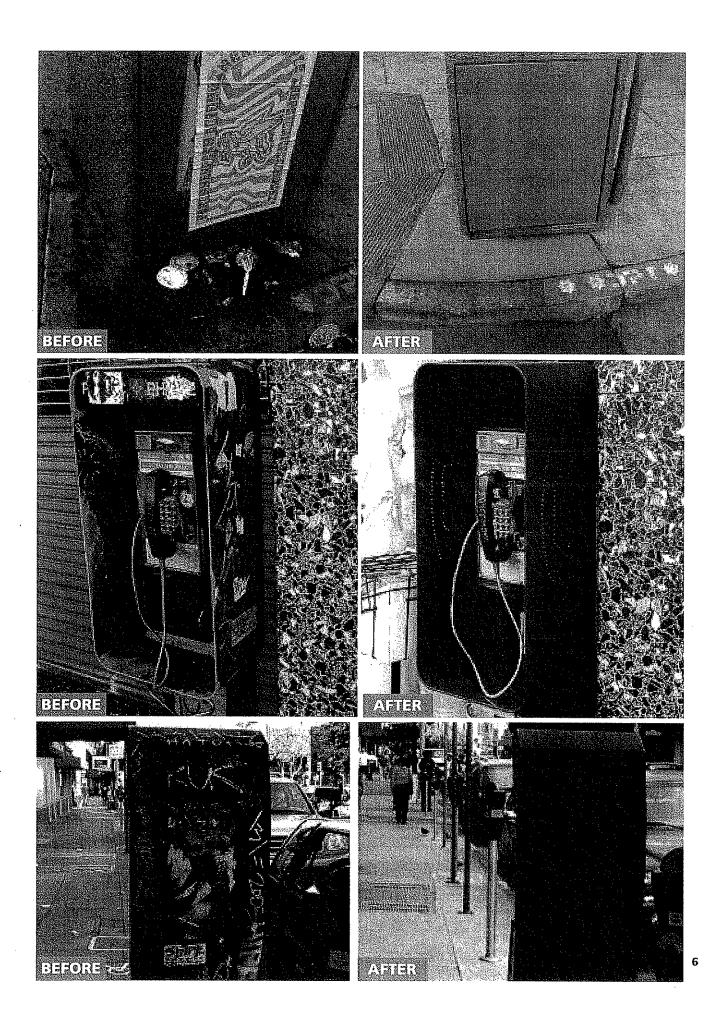
The Mission Miracle Mile Business Improvement District (BID) will contain 20 parcels. Seven of these parcels are located on the west side of Mission Street between 21st and 22nd Streets. The other 13 parcels are located on the east side of Mission Street between 21st and 22nd Streets.

The seven parcels on the west side of Mission Street are located on the Assessor-Recorder's Office Block 3616. The 13 parcels on the east side of Mission Street are located on the Assessor-Recorder's Office Block 3615.

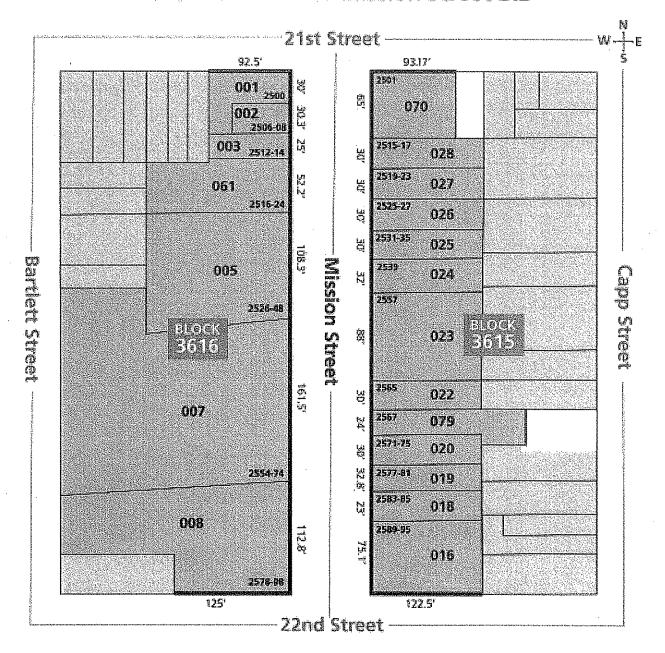
All parcels on the Mission Street side of Blocks 3616 and 3615 will comprise the BID. Should a parcel be located on a corner, the side of the parcel perpendicular to Mission Street will also be in the BID. Accordingly, THE BID will incorporate 1,473.17 linear feet. These boundaries and participating properties are depicted on the map on page 7.







# Boundaries and participating properties in the 2500 Block of Mission Street BID



#### **Parcel dimensions**

| Parcel No. | Linearft       | Parcel No | Limear ft    | Parcel No.      | Linear ft.       |
|------------|----------------|-----------|--------------|-----------------|------------------|
| 3616 CO1   | 30" +92.5"     | 3615 070  | 65' + 93,17' | 3615 022        | 30'              |
| 3616 002   | 30.25′         | 9615 028  | 30'          | 3615 079        | 2 <b>4</b>       |
| 3616 003   | 25"            | 3615 027  | 30'          | 3615 020        | 301              |
| 3616.061   | 52.167         | 3615 026  | 30'          | 3615.019        | 32,833           |
| 3616 005   | 108.313'       | 3615 025  | 30'          | 3615 018        | 23.042"          |
| 3616 007   | 161.531'       | 3615 024  | 32'          | <b>3615 016</b> | 75,125' + 122,5' |
| 3516.008   | 112.75" + 125" | 3615 023  | 88"          |                 |                  |

Due to limited space, parcel dimensions shown on above map are rounded up to the nearest decimal point. Dimensions in the table are given to three decimal places as per San Francisco Assessor-Recorder's Office documents.

# D. The improvements and activities to be funded by the assessments

During the period of 2006 through 2010, the City maintained existing services at verifiable "baseline" service levels. By adopting this plan, the Board of Supervisors will confirm and guarantee a continued baseline level of service equivalent to that being provided in similar areas of the City from 2011 through 2016.

|  | Safe/clean/g                                       | reen services   |                             |
|--|--|---|-----------------------------|
| Existing city services   | Frequency  | Additional BID services   | Frequency                   |
| Mechanical street sweeping   | 7 days/week  |   |                             |
| Manual street sweeping   | DPW crew daily sweeping                            | Additional manual sweeping of sidewalks and curbs; litter patrol  | Twice daily,<br>7 days/week |
| Removal of weeds on sidewalks, curbs and in storm drains                     | Infrequent;<br>as needed                           | Additional removal of weeds on sidewalks, curbs and in storm drains   | 7 days/week                 |
| Sidewalk steamcleaning   | Infrequent;<br>as needed                           | Additional sidewalk steamcleaning   | 12 times/year               |
| Graffiti removal services  | Infrequent; only<br>graffiti on public<br>property | Rapid-response graffiti removal services  | 7 days/week                 |
| Street tree maintenance including removal of weeds and debris around trees   | infrequent (tree<br>pruning every<br>seven years)  | Additional removal of weeds and debris around trees and maintenance of tree wells   | 7 days/week                 |
| Emptying of public<br>litter receptacles                                     | 7 days/week  | BID vendor notifies DPW if litter receptacle requires emptying  | 7 däys/week                 |
| Repair/maintenance/cleaning/<br>repainting of public fixtures                | Infrequent;<br>as needed                           | Repair request called into DPW to<br>ensure rapid resolution, fixture clean-<br>ing and repainting done by BID yendo  | 7 days/week                 |
| Environmental code enforcement   | Infrequent and non-systematic                      | Long-term code compliance fostered<br>by BID patrol, which documents viola-<br>tions, reports to DPW & follows up   | 7 days/week                 |
| Police service levels at the discretion<br>Captain of Mission Police Station | of the   | Community Ambassadors augment<br>services by SFPD by providing addi-<br>tional eyes and ears, safety presence,<br>reporting illegal activities, and<br>deterring crime.                 | 7 days/week                 |
|  |  | Provide assistance to visitors.  Maintain excellent relations with merchants and property owners.  Maintain excellent communications with SFPD, DPW and other relevant city appropries. | 7 days/week                 |
|  |  | city agencies  Refer street population to available city homeless services  | 7 days/week                 |
|  |  | <ul> <li>Maintain 20 floral baskets</li> <li>Maintain and back up seven surveil-<br/>lance cameras</li> </ul>   | 7 days/week                 |

### E. Total annual amount proposed to be expended

The maximum annual budget presented below represents the costs for providing the improvements, services, and activities that are in addition to those services provided by the City.

Beginning in Fiscal Year 2010/11, the maximum annual budget amount for the Mission Miracle Mile BID is as follows:

| Description of expenditures                       | 2011 maximum<br>budget amount¹ | Percent of<br>total budget |
|---|--------------------------------|----------------------------|
| Beautification, cleaning, and maintenance program | \$50,000                       | 58%                        |
| Greening program                                  | \$20,000                       | 23%                        |
| Public safety and administrative program          | \$15,000                       | 18%                        |
| Contingency and reserves                          | \$861                          | 1%                         |
| Total 2010-2011 maximum budget:                   | \$85,861                       | 100%                       |

<sup>1</sup> Annual cost and budget category allocations determined by the Owners' Association.

|                            |                 | 2011 annual   | Percent of total               |
|----------------------------|-----------------|---------------|--------------------------------|
| Annual reve                | nue description | revenue amour | nt <sup>1</sup> annual revenue |
| Assessment revenue         |                 | \$85.002      | 99%                            |
|                            |                 |               |                                |
| Other revenue <sup>1</sup> |                 | \$859         | 23%                            |
| Total 2010-2011 annua      | l revenue:      | \$85,861      | 100%                           |

<sup>1</sup> Comprised of additional funds generated from sources such as grants, donations, and fees for service contracts and in kind donations.

During any future year of operation, the Owners' Association may re-allocate funds from one budget to another budget category. However, the annual re-allocation of budget category amounts shall not exceed or decrease more than 10% of the previous Fiscal Year's approved budget category amount.

One percent of the Beautification, Cleaning, and Maintenance Program provides a general benefit to the public; see the Basis of Assessment section of the Engineer's Report for further information. Properties can be assessed for the special benefits received from the programs and activities, but not the general benefits received by the public at large. Therefore, the portion of the total budget designated as general benefit will be supplemented from other sources. The funds needed (\$859) to cover the costs associated with the general benefits received will be contributed through grants, donations, fees for service contracts, and fundraising events.

The Fiscal Year 2010/11 total maximum assessment revenue is subject to an annual increase beginning July 1, 2011. The maximum annual assessment revenue increase will reflect the change in the most recent 12-month Consumer Price Index for All Urban Consumers in San Franciso-Oakland-San Jose, or 3%, whichever is less. In no event shall the annual assessment revenue be less than zero (i.e., decreases). Note however, that this is the maximum annual assessment revenue and the actual amount assessed to properties may be less than this maximum, depending on the desires of the Mission Miracle Mile BID and its stakeholders.

Based upon a maximum annual assessment increase of 3%, beginning July 1, 2011, the total annual maximum assessment revenue each year for each of the five years is as shown in the table at right.

| Fig. 1.W          | Total maximum annual |
|-------------------|----------------------|
| Fiscal Year       | assessment revenue!  |
| FY 2010/11        | \$85,002             |
| FY 2011/12        |                      |
|                   | \$87,552             |
| FY 2012/13        | \$90,179             |
| FY 2013/14        | \$92,884             |
| FY 2014/15        | \$95,671             |
| Total maximum     |                      |
| assessment reveni | ue: \$451,288        |

<sup>&</sup>lt;sup>1</sup> The total maximum assessed to property owners within the Mission Miracle Mile BID each Fiscal Year.

# F. The proposed source(s) of financing, including proposed method and basis of levying the assessments

The annual operating costs for the district will be financed by assessments levied on all parcels of property within the district and voluntary donations (cash, payment of district administrative overhead expenses and in-kind services) from property owners within the district.

Issuance of bonds or debt service: No bonds, nor related bond indebtedness will result from the formation of this district. If debt does occur, it would only be in the form of acquisition or services or equipment related to the implementation of the special benefits called for in this management district plan.

The annual assessments in years 1-5 of the renewed district may be increased over the prior year assessment, at the election of the Board of Directors of the non-profit management corporation, by the lesser of the change in the most recent 12-month Consumer Price Index (CPI) for the San Francisco Bay Area (All Urban Consumers), or three percent (3%).

# G. The time and manner of collecting the assessments

The assessments for the Mission Miracle Mile BID will appear as a separate line item on the annual property tax bills prepared by San Francisco Tax Collector. Property tax bills are generally distributed in the fall. Payment may be made in two installments due on November 1 and February 1, and the bill is delinquent if not paid by December 10 and April 10, respectively. The assessments collected by the City and County of San Francisco will then be forwarded to the management corporation to fund the improvements and activities authorized under this plan. Existing laws for enforcement of property taxes apply to the Management District assessments.

### H. The term of the district and disestablishment procedures

The term of the Mission Miracle Mile BID will be five years and six months, starting July 1, 2010 and concluding on December 31, 2015. The procedures for disestablishment of the district prior to the end of the five-year term are summarized in the Appendix on page 17 of this Management Plan.

## I. Proposed rules and regulations to be applicable in the district

The rules and regulations will be determined by the board of directors of the non-profit corporation governing the Mission Miracle Mile BID (see Section K below).

# J. Timeline for implementation and completion of management district plan

Following is the timeline for renewal of this management district plan:

| Taske  | Completed by:   |
|--|-----------------|
| Submit petitions to renew District to Board of Supervisors   | July 16, 2010   |
| Board of Supervisors adopts Resolution of Intent to renew District   | August 10, 2010 |
| Notice, ballots and other documents distributed to property owners   | August 16, 2010 |
| Ballots due, public hearing, ballots counted, district formed  | October 5, 2010 |
| Property owners elect board of directors for non-profit<br>Management Corporation                            | November 2010   |
| Contracts with Service Providers signed  | December 2010   |
| First assessments paid to City   | December 2010   |
| First installment of assessments transferred from City to<br>Mission Miracle Mile BID management corporation | January 2011    |
| Services commence  | January 1, 2011 |

### K. Management of the district

The Mission Miracle Mile BID will be governed by a non-profit corporation whose responsibility it is to manage programs for the Mission Miracle Mile BID. The non-profit management corporation will have a five-member Board of Directors elected annually by property owners within the BID, whose votes are to be weighted according to financial obligation in the same manner as for district formation. The board will oversee contracts to provide the beautification, cleaning, greening, safety, and maintenance services, the public safety program and community relations services authorized under this plan. The board of directors will file a report with all members of the BID and the Clerk of the Board of Supervisors for each fiscal year of operation after the first year of operation. This report will address (a) any proposed boundary changes, (b) the improvements and activities to be provided for that year as well as associated costs, (c) the method and basis of levying the assessment, (d) the amount of any surplus or deficit revenues to be carried over from the prior year, and (e) the amount of any contributions to be made from sources other than assessments.

The name of the non-profit management corporation is Mission MIracle Mile, Inc. Its over-arching principles of governance are:

- Create and manage programs that best respond to the needs of the property owners on the 2500 block of Mission Street.
- Find and manage programs that will augment—and not duplicate—services already provided by City agencies.
- Purchase services cost-effectively.
- Provide total accountability to assessed property owners.

# IV. Appendix

# A. First-year assessments for special BID services by owner/block-lot

| Mission St.<br>address | Block-lot | <b>Oy</b> iner -                | Percentage of voting rights & assessments | First-year<br>assessment |
|------------------------|-----------|---------------------------------|---|--------------------------|
| 2501                   | 3615-070  | M-J SF Investments LLC          | 10.74%                                    | \$9,126.40               |
| 2515-2517              | 3615-028  | Cabrera Manuel A & Maria M      | 2.04%                                     | \$1,731.00               |
| 2519-2523              | 3615-027  | Winter Greta                    | 2.04%                                     | \$1,731.00               |
| 2525-2527              | 3615-026  | Nasrah Development LLC          | 2.04%                                     | \$1,731.00               |
| 2531-2535              | 3615-025  | Brent Richard L                 | 2.04%                                     | \$1,731.00               |
| 2539                   | 3615-024  | Ly Quoc Quang & Lee Wai-King    | 2.17%                                     | \$1,846.40               |
| 2551-2557              | 3615-023  | Vera Cort Survivors Trust       | 5.97%                                     | \$5,077.60               |
| 2565                   | 3615-022  | Maury Josette M Revoc Trust 20  | 2.04%                                     | \$1,731.00               |
| 2567                   | 3615-079  | Skyline Mission Block LLC       | 1.63%                                     | \$1,384.80               |
| 2571-2575              | 3615-020  | Survivors Trust                 | 2.04%                                     | \$1,731.00               |
| 2577-2581              | 3615-019  | KV Lee Properties LLC           | 2.23%                                     | \$1,894.46               |
| 2583- <b>2</b> 585     | 3615-018  | Patel Pradeep J & Varsha P      | 1.56%                                     | \$1,329.52               |
| 2589-2595              | 3615-016  | 2595 Mission Street LLC         | 13:41%                                    | \$11,402.96              |
| 2500                   | 3616-001  | Metropolitan Life Insurance Co. | 8.32%                                     | \$7,068.24               |
| 2506-2508              | 3616-002  | Stamper Bruce D                 | 2.05%                                     | \$1,745.42               |
| 2512-2514              | 3616-003  | Yeung Kai Fai                   | 1.70%                                     | \$1,442.50               |
| 2516-2524              | 3616-061  | Murkelley LLC                   | 3.54%                                     | \$3,010.02               |
| 2526-2548              | 3616-005  | Feed Bag Inc.                   | 7.35%                                     | \$6,249.66               |
| 2554-2574              | 3616-007  | Gus Murad & Associates LLC      | 10.96%                                    | \$9,319.76               |
| 2578-2598              | 3616-008  | Hawk & Carmen Lou               | 16.14%                                    | \$13,718.16              |
|                        |           | Totals:                         | 100.00%                                   | \$85,001.90              |

# B. Contact Information: BID property owners/managers

| Mission St.<br>Address | Current tenant(s)  | Property owner(s)  |
|------------------------|--|--|
| 2501                   | Vanguard Properties  | M-J SF Investments LLC<br>c/o James Nunemacher/Mike Cassidy<br>2501 Mission St., S.F., CA 94110<br>(415) 321-7007<br>jn@vanguardsf.com                   |
| 2515-2517              | Lola Gallery (2517)  | Cabrera Manuel A & Maria M<br>7 West Way<br>South San Francisco, CA 94080  |
| 2519-2523              | Crazy Fashions (2519)  | Winter Greta<br>49 Peninsula Road<br>Belvedere, CA 94920<br>(415) 519-0155   |
| 2525-2527              | A-Poto Video (2525)<br>Payless Optical (2527)                            | Nasrah Development LLC   |
| 2531-2535              | Pan American Travel (2531)<br>R. Brent Chiropractor (2535)               | Brent Richard L<br>S.F., CA 94110<br>(415) 826-1000  |
| 2539                   | Evergreen Market   | Ly Quoc Quang & Lee Wai-King<br>2539 Mission St., S.F., CA 94110<br>(415) 641-4506, Fax: (415) 641-4523<br>evergreenmkt87@aol.com                        |
| 2557                   | Vacant (formerly Cine Latino)  | Vera Cort Survivors Trust<br>757 3rd Avenue, S.F., CA 94118<br>(415) 751-1505, Fax: (415) 933-9510   |
| 2565                   | Blue Macaw   | Maury Josette M Revoc Trust 20<br>516 Missouri St., # D. S.F., CA 94107<br>*82 (415) 821-2868<br>jmaury08@yahoo.com                                      |
| 2567                   | Joanna's Bridal  | Skyline Mission Block LLC<br>c/o Centerstone, attn: Ron Erickson<br>1965 Market St., S.F. CA 94103<br>(415) 626-9944/626-9942<br>jerickson@sbcglobal.net |
| 2571-2575              | Residence/office (2571) Lipstick Beauty Supply (2573) Doc's Clock (2575) | Survivors Trust<br>49 Peninsula Road<br>Belvedere, CA 94920<br>(415) 519-0155  |
| 2577-2581              | Jay C. Fashions (2577)<br>Hou's Jewelry Co. (2581)                       | KV Lee Properties LLC<br>265 5th Ave., #2, S.F. CA 94118<br>(415) 668-7178 (evenings)  |

## Contact Information-BID property Owners/Managers (continued)

| Mission-St.<br>Address | Current tenant(s)   | Property owner(s)   |
|------------------------|---|---|
| 2583-2585              | King of Fashions  | Patel Pradeep J. & Varsha P<br>2583 Mission St., S.F., CA: 94110<br>(415) 641-4634  |
| 2589-2595              | Notary/Insurance (2589)<br>Swiss Jewelers (2591)<br>Wells Fargo Bank (2595)                       | 2595 Mission Street LLC<br>John P. Brennan, Manager<br>50 Everson St., S.F., CA 94131<br>(415) 587:9936   |
| <b>.2500</b>           | Banco Agricola Comercial<br>de El Salvador  | Metropolitan Life Insurance Co. CO Frederica Gordon Facilities Manager, CB Richard Ellis 7600 Dublin Blvd., Suite 305 Mailstop 1127CBCA Dublin, CA 94568 (925) 551-6332, fgordon@cbre.com |
| 2506-2508              | Dr. Bruce D. Stamper Optometry  | Stamper Bruce D<br>508 Mission St., S.F., CA 94110<br>(415) 461-1400  |
| 2512-2514              | Bonita Footwear   | Yeung Kai Fai<br>15 Walnut St., S.E., CA 94118  |
| 2516-2524              | Elements Youth Hostel<br>Medjool Café   | Murkelley LLC<br>971 Alabama Street, S.F., CA 94110<br>(415) 314-8157, gusmurad@aol.com   |
| 2526-2548              | Foreign Cinema (2526) Oasis Optometry (2540) Restaurant under constr. (2544) Sports Trends (2548) | Feed Bag Inc. c/o Colleen Meharry 2548 Mission St., # 2, S.F., CA 94110 cell (415) 260-4288 Annie (415) 970-9032 mzbfeedbag@aol.com oasisoptometry@aol.com                                |
| 2554-2574              | Vacant (2554) - formerly<br>New Mission Theater<br>Value Giant (2574)                             | Gus Murad & Associates ELC<br>971 Alabama Street; S.F., CA 94110<br>(415) 314-8157, gusmurad@aol.com  |
| 2578-2598              | Offices (2578-88)<br>New Mission Market (2590-98)   | Hawk & Carmen Lou<br>(415) 606-9863 & (415) 648-8643<br>hwklou@yahoo.com  |

# C. Voting rights in descending order of magnitude

| Mission St.<br>address | Blockslot | Owner                           | Percentage of voting rights & assessments | By quintile: |
|------------------------|-----------|---------------------------------|---|--------------|
| 2578-2598              | 3616-008  | Hawk & Carmen Lou               | 16.14%                                    |              |
| 2589-2595              | 3615-016  | 2595 Mission Street LLC         | 13.41%                                    |              |
| 2501                   | 3615-070  | M-J SF Investments LLC          | 10.74%                                    |              |
| 2554-2574              | 3616-007  | Gus Murad & Associates LLC      | 10.96%                                    | 51.25%       |
| 2500                   | 3616-001  | Metropolitan Life Insurance Co. | 8.32%                                     |              |
| 2526-2548              | 3616-005  | Feed Bag Inc                    | 7.35%                                     |              |
| 2551-2557              | 3615-023  | Vera Cort Survivors Trust       | 5.97%                                     |              |
| 2516-2524              | 3616-061  | Murkelley LLC                   | 3.54%                                     | 25.18%       |
| 2577-2581              | 3615-019  | KV Lee Properties LLC           | 2.23%                                     |              |
| 2539                   | 3615-024  | Ly Quoc Quang & Lee Wai-King    | 2.17%                                     |              |
| 2506-2508              | 3616-002  | Stamper Bruce D                 | 2.05%                                     |              |
| 2515-2517              | 3615-028  | Cabrera Manuel A & Maria M      | 2.04%                                     | 8.49%        |
| 2519-2523              | 3615-027  | Winter Greta                    | 2.04%                                     |              |
| 2525-2529              | 3615-026  | Nasrah Development LLC          | 2.04%                                     |              |
| 2531-2535              | 3615-025  | Brent Richard L                 | :2:04%                                    |              |
| 2565                   | 3615-022  | Maury Josette M Revoc Trust 20  | 2.04%                                     | 8.16%        |
| 2571-2575              | 3615-020  | Survivors Trust                 | 2.04%                                     |              |
| 2512-2514              | 3616-003  | Yeung Kai Fai                   | 1.70%                                     |              |
| 2567                   | 3615-079  | Skyline Mission Block LLC       | 1.63%                                     |              |
| 2583-2585              | 3615-018  | Patel Pradeep J & Varsha P      | 1.56%                                     | 6.93%        |
|                        |           | Totals:                         | 100.00%                                   | 100.00%      |

# D. Wechanisms for modifying or disestablishing the Mission Miracle Mile BID

#### Modification of boundaries, assessments, improvements or activities

**Request for modification of management district plan.** The management corporation may, at any time, request that the Board of Supervisors modify the management district plan. Any modification of the management district plan shall be made pursuant to this Modification by Adoption of Resolution–Written Request for Hearing.

- 1. Upon written request of the management corporation, the Board of Supervisors may modify the management district plan by adopting a resolution after holding hearings on the proposed modification.
- 2. The Board of Supervisors shall adopt a resolution of intention which states the proposed modification prior to the public hearing required by this section. The public hearing shall be held not more than sixty (60) days after the adoption of the resolution of intention.

# Modification of improvements and activities funded-adoption of resolution and hearing

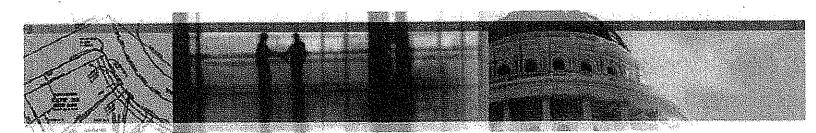
The Board of Supervisors may modify the improvements and activities to be funded with the revenue derived from the levy of assessments by adopting a resolution determining to make the modifications after holding a public hearing on the proposed modifications. (Section 36636 CA Streets & Highways Code)

#### Dissolution of district

A. Any district established or extended pursuant to the provisions of this chapter, where there is no indebtedness, outstanding and unpaid, incurred to accomplish any of the purposes of the district, may be dis-established by resolution of the Board of Supervisors in either of the following circumstances:

- 1. If the Board of Supervisors finds there has been misappropriation of funds, malfeasance, or a violation of law in connection with the management of the district, it shall notice a hearing on disestablishment.
- 2. During the operation of the district, there shall be a thirty (30) day period each year in which the assessed property owners may request disestablishment of the district. The first such period shall begin one year after the date of establishment of the district and shall continue for a thirty (30) day period. The next thirty (30) day period shall begin two years after the date of establishment of the district. Each successive year of operation of the district shall have such a thirty (30) day period. Upon the written petition of the owners of real property in the area who pay thirty (30) percent or more of the assessments levied, the Board of Supervisors shall notice a hearing of disestablishment.
- B. The Board of Supervisors shall adopt a resolution of intention to disestablish the district prior to the public hearing required by this section. The resolution shall state the reason for the disestablishment, shall state the time and place of the public hearing, and shall contain a proposal to dispose of any assets acquired with the revenues of the assessments levied within the property and business improvement district. The public hearing shall be held no less than thirty (30) days or more than sixty (60) days after the adoption of the resolution of intention. Notice of the public hearing shall be published.
- C. Upon the disestablishment of a district, any remaining revenues derived from the levy of assessments, or any revenues derived from the sale of assets acquired with the revenues, shall be refunded to the owners of the property then located and operating within the district in which assessments were levied by applying the same method as basis that was used to calculate the assessments levied in the fiscal year in which the district was disestablished. If the disestablishment occurs before the assessment is levied for the fiscal year, the method and basis that was used to calculate the assessment levied in the immediate prior fiscal year shall be used to calculate the amount of refund.
- D. Notice of disestablishment of a district shall be published once in a newspaper of general circulation in the city, not later than fifteen (15) days after the resolution disestablishing the district is established.

In addition, under Section 1511 of the San Francisco Business and Tax Regulations Code, the Board of Supervisors may initiate disestablishment proceedings for any reason, at the initiative of at least eight of its members, and shall adopt a resolution of intention and comply with the notice, public hearing, sale and refund and publication procedures described above.



City and County of San Francisco

Mission Miracle Mile
Business Improvement District

Engineer's Report

**July 2010** 

Submitted by

NBS

Main Office 32605 Temecula Parkway, Suite 100 Temecula, CA 92592 800.676.7516 San Francisco Office 870 Market Street, Suite 1223 San Francisco, CA 94102 800.434.8349

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#### ENGINEER'S LETTER

WHEREAS, The Board of Supervisors of the City and County of San Francisco previously formed the 2500 Block of Mission Street Business Improvement District in 2006 pursuant to the Property and Business Improvement District Law of 1994 (the "1994 Act") with assessments levied for a term of five years, expiring June 30, 2010. A portion of the Fiscal Year 2009/10 carry-over assessment revenue will provide funding for the improvements, services, and activities from July 1, 2010 through December 31, 2010.

WHEREAS, pursuant to the 1994 Act, it is proposed that the 2500 Block of Mission Street Business Improvement District rename to the Mission Miracle Mile Business Improvement District and be reauthorized for a term of five years, commencing July 1, 2010 and expiring June 30, 2015. Assessments levied and collected during this term will provide funding for the improvements, services, and activities from January 1, 2011 through December 31, 2015.

WHEREAS, this Engineer's Report presents the plans and specifications describing the improvements, services, and activities, an estimate of the costs of the improvements, services, and activities for the Mission Miracle Mile Business Improvement District for the referenced fiscal years, a diagram showing the area and properties to be assessed, and an assessment of the estimated costs of the improvements, services, and activities, assessing the net amount upon all assessable lots and/or parcels within the Mission Miracle Mile Business Improvement District in proportion to the special benefit received; and

**NOW THEREFORE**, the following assessment is to be authorized in order to pay the estimated costs of the improvements, services, and activities to be paid by the assessable real property within the boundaries of the Mission Miracle Mile Business Improvement District in proportion to the special benefit received. The following table summarizes the assessment.

#### FISCAL YEAR 2010/11 SUMMARY OF ASSESSMENT

| Estimated Fiscal Year 2010/11 Revenue:                   |                                   |
|--|-----------------------------------|
| Estimated Revenue to be Funded by Assessments            | \$85,002                          |
| Estimated Revenue to be Funded by Non-assessment Sources | <u>859</u>                        |
| Total Estimated Fiscal Year 2010/11 Revenue              | \$85,861                          |
| Total Estimated Fiscal Year 2010/11 Expenditures         | \$85,861                          |
| Fiscal Year 2010/11 Maximum Assessment:                  |                                   |
| Linear Street Frontage for all Assessor's Parcels        | \$57.70<br>per Linear Street Foot |

In making the assessments contained herein pursuant to Proposition 218, the "Right to Vote on Taxes Act" approved by California voters in 1996, which added Articles XIIIC and XIIID to the California State Constitution (the "Assessment Law"):

1. I have identified all parcels which will have a special benefit conferred upon them from the improvements, services, and activities described in the Description of Improvements, Services, and Activities section of this Engineer's Report (the "Specially Benefited Parcels"). For particulars as to the identification of said parcels, reference is made to the Assessment Diagram, a copy of which is included in Appendix A of this Engineer's Report.

- 2. I have evaluated the costs and expenses of the improvements, services, and activities upon the Specially Benefited Parcels. In making such evaluation:
  - a. The proportionate special benefit derived by each Specially Benefited Parcel from the improvements, services, and activities was determined in relationship to the entirety of the costs of the improvements, services, and activities;
  - b. No assessment has been imposed on any Specially Benefited Parcel which exceeds the reasonable cost of the proportional special benefit conferred on such parcel from the improvements, services, and activities; and
  - c. Any general benefits from the improvements, services, and activities have been separated from the special benefits and only special benefits have been assessed.

I, the undersigned, respectfully submit the enclosed Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared and computed in accordance with the order of the Board of Supervisors of the City and County of San Francisco and the Assessment Law.

K. Dennis Klingelhofer, P.E., Assessment Engineer

#### INTRODUCTION

This Engineer's Report has been prepared to support the reauthorization of the Mission Miracle Mile Business Improvement District within the 2500 block of the Mission Street area of the City and County of San Francisco ("City"). The business improvement district will provide beautification, cleaning, maintenance, public safety, and greening services throughout the 2500 block of the Mission Street area. If reauthorized, the City will levy assessments annually against real property, for a term of five years, within the boundaries of the district.

#### Official Name Designation

The name designation of this proposed district is the Mission Miracle Mile Business Improvement District ("MMM BID").

#### Type of Business Improvement District

The MMM BID is being reauthorized pursuant to the Property and Business Improvement District Law of 1994, California Streets and Highway Code Sections 36600 et seq. ("1994 Act").

#### MMM BID Boundaries

The MMM BID contains 20 parcels located along Mission Street. The boundaries of the MMM BID include those properties that front Mission Street from 21<sup>st</sup> Street south to 22<sup>nd</sup> Street. The MMM BID will not provide services and activities to those properties lying outside of the MMM BID.

Appendix A of this Engineer's Report provides an assessment diagram that more fully details the boundaries of the MMM BID and identifies each parcel.

#### DESCRIPTION OF IMPROVEMENTS, SERVICES, AND ACTIVITIES

Under the leadership of the Mission Miracle Mile Inc., a non-profit corporation ("Owners' Association"), the MMM BID plans to implement and fund three principal programs; a Beautification, Cleaning and Maintenance program, a Greening program, and a Public Safety and Administrative program.

#### **Beautification, Cleaning and Maintenance**

The MMM BID plans to supplement services already provided by the Department of Public Works ("DPW") and other relevant City agencies. The comprehensive program aims to ensure owner, merchant, and visitor safety; and provide for the maximum possible cleanliness of sidewalks, curbs, fixtures, landscaping, and buildings throughout the MMM BID boundaries. Through the utilization of managed services, the Beautification, Cleaning and Maintenance program is designed to strive for a safe, clean, and litter-free area that is absent of graffiti or other signs of decay. The goal is for property owners and merchants alike to maintain a sense of pride in the Mission Miracle Mile area. Further, perceptions of cleanliness lend itself as an important contribution to the establishment and growth of an aesthetically pleasing, safe, and vibrant community.

The MMM BID's managed Beautification, Cleaning and Maintenance program includes continuous litter removal and general cleaning of sidewalks, gutters, doorways and public right of way; graffiti abatement; removal of posters, foreign attachments and bulky items; sidewalk weed removal and tree and plant maintenance; steam cleaning/power washing of all sidewalks; and a variety of safety services efforts.

A list of eligible services includes, but is not limited to:

- Regular sweeping of sidewalks and curbs; litter patrol Twice daily, 7 days per week
- Removal of weeds on sidewalks, curbs and in storm drains Daily, 7 days per week
- Sidewalk steam cleaning 12 times per year
- Rapid-response graffiti removal Daily, 7 days per week
- Removal of weeds and debris around trees and maintenance of tree wells Daily, 7 days per week
- MMM BID vendor notification to DPW if litter receptacle requires emptying Daily, 7 days per week
- Repair request calls into DPW to ensure rapid resolution; fixture cleaning and repainting done by MMM BID vendor – Daily, 7 days per week
- Long-term code compliance fostered by MMM BID patrol, which documents violations, reports to DPW and follows up – Daily, 7 days per week

#### **Greening Program**

In an effort to provide a more vibrant area along the 2500 block of Mission Street, the MMM BID provides planting and maintenance service for 20 hanging floral baskets along Mission Street. The hanging floral baskets provide a softened and greened up look to the MMM BID area.

A list of eligible services includes, but is not limited to:

- Maintain 20 floral baskets Daily, 7 days per week
- · Replacement of flowers in floral baskets Every 6 months

#### **Public Saftey and Administrative Program**

The MMM BID views the goal of the public safety efforts as producing an environment in which property owners, merchants, and visitors feel comfortable and secure. An objective of the MMM BID is to improve the quality of life for property owners and businesses within the district, as well as continually improve the experience of visitors by providing a safe and welcoming presence throughout the area.

A list of eligible services includes, but is not limited to:

- Community Ambassadors augment services by the San Francisco Police Department ("SFPD") by providing additional eyes and ears, safety presence, reporting illegal activities, and deterring crime – Daily, 7 days per week
- Provide assistance to visitors Daily, 7 days per week
- Maintain excellent relationships with merchants and property owners Daily, 7 days per week
- Maintain excellent communications with SFPD, DPW, and other relevant City agencies Daily,
   7 days per week
- Refer street population to available City homeless services Daily, 7 days per week
- Maintain and back up seven surveillance cameras Daily, 7 days per week

#### **Existing City Services**

The City currently provides services in the MMM BID area. The improvements, services, and activities funded by the MMM BID assessment revenue are in addition to those services currently provided by the City.

A list of existing services provided by the City, is included as part of the Mission Miracle Mile Business Improvement District Management District Plan.

#### ESTIMATED COSTS

#### **Total Annual Amount Proposed to be Expended**

The maximum annual budget presented below represents the costs for providing the improvements, services, and activities that are in addition to those services already provided by the City from January 1, 2011 through December 31, 2015. Fiscal Year 2009/10 carry-over assessments provide the necessary assessment revenue to fund the improvements, services, and activities from July 1, 2010 through December 31, 2010.

Beginning in Fiscal Year 2010/11, the maximum annual budget amount for the MMM BID is as follows:

| Description of Expenditures                          | 2010/11 Maximum<br>Budget Amount(1) | % of<br>Total Budget |
|--|-------------------------------------|----------------------|
| Beautification, Cleaning, and Maintenance<br>Program | \$50,000                            | 58%                  |
| Greening Program                                     | 20,000                              | 23%                  |
| Public Safety and Administrative Program             | 15,000                              | 18%                  |
| Contingency and Reserves                             | 861                                 | 1%                   |
| Total 2010/11 Maximum Budget:                        | \$85,861                            | 100%                 |

<sup>(1)</sup> Annual cost and budget category allocations determined by the Owners' Association.

| Description of Revenue       | 2010/11<br>Revenue Amount | % of Total<br>Annual Revenue |
|------------------------------|---------------------------|------------------------------|
| Assessment Revenue           | \$85,002                  | 99%                          |
| Other Revenue(1)             | 859                       | 1%                           |
| Total 2010/11 Annual Revenue | \$85,861                  | 100%                         |

<sup>(1)</sup> Comprised of additional funds generated from sources such as grants, donations, and fees for service contracts and in kind donations.

During any future year of operation, the Owners' Association may re-allocate funds from one budget category to another budget category. However, the annual re-allocation of budget category amounts shall not exceed or decrease more than 10% of the previous Fiscal Year's approved budget category amount.

One percent of the MMD BID's annual expenditures provides a general benefit to the public; see the Basis of Assessment section of this Engineer's Report for further information. Properties can be assessed for the special benefits received from the programs and activities, but not the general benefits received by the public at large. Therefore, the portion of the total budget designated as general benefit will be supplemented from other sources. The funds needed (\$859) to cover the costs associated with the general benefits received will be contributed through grants, donations, fees for service contracts, and fundraising events.

The Fiscal Year 2010/11 total maximum assessment revenue is subject to an annual increase beginning July 1, 2011. The maximum annual assessment revenue increase will reflect the change in the most recent 12 month Consumer Price Index for All Urban Consumers in San Francisco-Oakland-San Jose or 3%, whichever is less. In no event shall the annual assessment revenue increase be less than zero (i.e., decreased). Note however, that this is the maximum annual assessment revenue and the actual amount assessed to properties may be less than this maximum, depending on desires of the MMM BID and its stakeholders.

Based upon a maximum annual assessment increase of 3%, beginning July 1, 2011, the total annual maximum assessment revenue each year for each of the five years is:

| Fiscal Year                         | Total Maximum Annual<br>Assessment Revenue (1) |
|-------------------------------------|--|
| 2010/11                             | \$85,002                                       |
| 2011/12                             | 87,552   |
| 2012/13                             | 90,179   |
| 2013/14                             | 92,884   |
| 2014/15                             | 95,671   |
| Total Maximum<br>Assessment Revenue | \$451,288                                      |

The total maximum amount assessed to property owners within the MMM BID each Fiscal Year.

#### METHOD OF ASSESSMENT

#### **Statutory Considerations**

Proposition 218, the "Right to Vote on Taxes Act" was approved by California voters in 1996, which added Articles XIIIC and XIIID to the California State Constitution. The primary results of Proposition 218 were stricter definitions of assessments, special taxes, fees, and charges, and a general mandate for some type of voter approval for any new or increased tax, assessment, or property-related fee. The Proposition 218 Omnibus Implementation Act ("Implementation Act") was approved July 1, 1997. The Implementation Act provided for procedures throughout the notice, protest and hearing process. It should be noted that this report has been prepared to be consistent with current practices and the California State Constitution. In the meantime, there are a number of pending court cases related to special assessments that could alter current practices and procedures.

#### Special Benefit

Pursuant to Proposition 218, or more specifically Article XIIID, Section 2(i) "Special benefit means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute special benefit."

All parcels that have special benefit conferred upon them as a result of the services and activities provided shall be identified, and the proportionate special benefit derived by each identified parcel shall be determined in relationship to the entire cost of the services and activities.

In accordance with Article XIIID §4(a) "No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel." Article XIIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public easements and rights-of-ways.

#### **General Benefit**

Proposition 218 requires that any local agency proposing to increase or impose a special assessment to "separate the general benefits from the special benefits conferred on a parcel." The rationale for separating special and general benefits is to ensure that the property owners are not charged with an assessment that pays for general benefits. Thus, a local agency carrying out projects or services that provide both special and general benefits may levy an assessment to pay for the special benefits but must acquire separate funding to pay for those general benefits.

General benefit is an overall and similar benefit to the public at large resulting from the improvements, services, and activities to be provided by the assessments levied. All of the services and activities more fully presented in the Description of Improvements, Services, and Activities section of this Engineer's Report are provided within the MMM BID boundaries only. There will be no improvements, services, or activities provided outside of the boundaries.

#### Source(s) of Financing

The levy and collection of annual assessments upon property within the MMM BID provides the primary funding source for the improvements, services, and activities previously outlined. The Owners' Association can generate additional funds from sources other than annual assessments on properties within the MMM BID. These funds may include grants, donations, and fees for service contracts and in kind donations.

The MMM BID will not issue bonds to fund any of the improvements, services, and activities provided by the MMM BID.

#### Definitions

"Assessor's Parcel" - A lot or parcel of land designated on an Assessor's Parcel Map with an assigned Assessor's Parcel number within the boundaries of the MMM BID.

"Assessor's Parcel Map" - An official map of the Assessor of the County designating Assessor's Parcels by Assessor's Parcel number.

"County" - The City and County of San Francisco, State of California.

"Fiscal Year" - The period commencing on July 1 of any calendar year and ending June 30 of the following calendar year.

"Linear Street Frontage" or "Linear Street Foot(Feet)" - The street frontage of the Assessor's Parcel located on Mission Street within the District plus the street frontage along 21<sup>st</sup> Street for the two corner Assessor's Parcels located at Mission Street and 21<sup>st</sup> Street and the street frontage along 22<sup>nd</sup> Street for the two corner Assessor's Parcels located at Mission Street and 22<sup>nd</sup> Street. The street frontage shall be based upon information as shown on the Assessor's Parcel Map, or other sources deemed reliable.

#### **Basis of Assessment**

The benefits provided to real property within the MMM BID relate to the improvements, services, and activities carried out by the MMM BID Owners' Association and more fully described in the "Description of the Improvements, Services, and Activities" section of this Engineer's Report.

Assessor's Parcels within the MMM BID display a unique usage (combined retail, commercial, etc.) that comes in a wide variety of parcel sizes, building sizes, shapes, and formats. These configurations make it difficult to use a standardized formulaic approach in assigning special benefit and determining the proportional assessment. In an effort to enhance the ongoing image and desirability of the MMM BID area, the Owners' Association intends to provide additional levels, above the existing services already provided by the City, of cleaning, maintenance, and safety services along the 2500 block of the Mission Street area. Currently, any desired services and activities above the City's baseline levels are the financial responsibility of the existing district, expiring June 30, 2010. Any desired services and activities above the City's baseline levels will be the responsibility of the individual property owners after June 30, 2010.

To combine property owner efforts and achieve certain economies of scale, assessment revenue collected from MMM BID property owners will provide the necessary funding for the proposed MMM BID program services and activities. Given the linear nature of each program's activities, such as sidewalk maintenance and safety services, the direct benefit assignment basis for each Assessor's Parcel is the Linear Street Frontage along Mission Street, plus that portion of Linear Street Frontage

maintained along 21<sup>st</sup> Street and 22<sup>nd</sup> Street for the four corner Assessor's Parcels within the MMM BID boundaries.

All Assessor's Parcels within the MMM BID boundaries have frontage along Mission Street. In addition, the four corner Assessor's Parcels have frontage along 21<sup>st</sup> and 22<sup>nd</sup> Streets that is within the MMM BID's boundaries. Therefore, the benefit for each program is apportioned to each Assessor's Parcel based upon the Linear Street Frontage assigned to each Assessor's Parcel.

County Assessor Parcel Maps provided the Linear Street Frontage for each Assessor's Parcel. The property owner will confirm the Linear Street Frontage assigned to his or her property. The assessment notice and petition provided to each benefitting property owner will include each Assessor's Parcel's assigned information.

Based upon the County Assessor Parcel Maps, the total Linear Street Frontage for the MMM BID is 1,473.171. The Assessment Roll in Appendix B provides a breakdown of the Linear Street Frontage assigned for each Assessor's Parcel.

Although the improvements, services, and activities provided throughout the MMM BID incorporates public streets and rights of way, it is clear that the improvements, services, and activities provided are directed towards, and necessary for, the cleanliness and maintenance of the 2500 block area of Mission Street, the safety of commercial tenants, property owners, visitors, as well as, the enhancement of the business environment, and the increased opportunities of the properties throughout the MMM BID. The MMM BID will not provide any of these improvements, services, and activities to properties located outside of the MMM BID boundaries. The Owners' Association will use collected assessment revenue to pay for the enhanced improvements, services, and activities that are over and above the baseline services currently provided by the City. However, in assigning direct benefit, public access, use, or availability of these improvements, services, and activities by others was considered.

The general benefits to the public at large are minimal. Various community benefit districts around the City conducted surveys¹ to determine the likelihood of individuals passing through their boundaries without the intention of engaging in any type of commerce activity in the district. Of those surveyed, less than 1% indicated that they do not nor do they ever have the intention of engaging in any type of commerce regardless of any future district programs and services provided. To account for this activity, 1% of the total annual budget is considered general benefit. Properties within the MMM BID are not assessed this 1% general benefit. Further, the City will continue to provide the general baseline services within the MMM BID, consistent with the provision of baseline services in other similar areas of the City.

<sup>&</sup>lt;sup>1</sup> In 2009, the City along with the Greater Union Square BID and the proposed West Portal CBD conducted streets surveys to determine the level of general benefit received from the improvements, services, and activities. Specifically, David Binder Research conducted an intercept survey in the Union Square area from April 23-26, 2009 and found that less than 1% of those surveyed had no intention of engaging in any commercial activity.

The Fiscal Year 2010/11 assessment calculation rate is:

| Assessment Category Description                   | Fiscal Year 2010/11<br>Assessment Rate |
|---|--|
| Linear Street Frontage for all Assessor's Parcels | \$57.70<br>per Linear Street Foot      |

#### **Annual Assessment Calculation:**

Linear Street Frontage Assessment

Linear Street Frontage

Linear Street Frontage Assessment Rate

#### Assessor's Parcel Annual Assessment:

Assessor's Parcel Annual Assessment

Linear Street Frontage Assessment

#### **Maximum Annual Assessments**

The Fiscal Year 2010/11 maximum annual assessment rate is as follows:

Per Linear Street Foot: \$57.70

#### **Maximum Annual Assessment Increases**

Beginning July 1, 2011, the maximum assessment rate is subject to an annual increase. The maximum annual assessment revenue increase will reflect the change in the most recent 12 month Consumer Price Index for All Urban Consumers in San Francisco-Oakland-San Jose or 3%, whichever is less. In no event shall the annual assessment revenue increase be less than zero (i.e., decreased).

The maximum increase of 3% to the maximum assessment rate for the next five years is:

| Fiscal<br>Year | Maximum Assessment<br>Rate per Linear Foot |
|----------------|--|
| 2010/11        | \$57.70                                    |
| 2011/12        | 59.43                                      |
| 2012/13        | 61.21                                      |
| 2013/14        | 63.05                                      |
| 2014/15        | 64.94                                      |

Regardless of the assessment amount actually levied each year (assessments may be levied at less than the maximum assessment rate), the maximum allowable assessment rates will increase as described above. Any increase in the actual amount of the assessment levied, as long as it does not exceed the maximum assessment for that Fiscal Year, is not considered an increase of the assessment as defined by Proposition 218.

#### Time and Manner of Collecting Assessments

The City will levy and collect MMM BID assessments in the same manner and at the same time as ordinary ad valorem property taxes.

#### **Delinquent Payments**

The City and County will place the MMM BID assessments on the County annual secured property tax bills for regular collection at the standard due dates (due twice per year on November 1 and February 1). The MMM BID assessment will appear as a separate line item on the property tax bill. The City will directly bill any Assessor's Parcels which do not regularly receive a property tax bill from the City.

All delinquent payments, including penalties and accrued interest, will be indentified in the budgeted categories outlined in the Estimated Costs section of this Engineer's Report. The Owners' Association will determine the budget allocation.

#### Assessment Roll

Appendix B of this Engineer's Report provides a listing of all of the Assessor's Parcels, including the Assessor's Parcel number, Owner, and Linear Street Frontage subject to the MMM BID annual assessment.

#### **Resolution of Disputes**

The stakeholders formed the MMM BID after considerable outreach and careful research, based on information and sources deemed to be reliable. If a property owner thinks that the assessment has been calculated or applied in error, he or she must contact the Owners' Association to correct the property information used to calculate the assessment.

#### Disestablishment

Each year that the MMM BID is in existence, there will be a 30-day period during which the property owners will have the opportunity to request disestablishment of the MMM BID. This 30-day period begins each year on the anniversary date the Board of Supervisors established the MMM BID. Within that 30-day period if a written petition is submitted by the owners of real property who pay 50% or more of the assessments levied, the MMM BID may be disestablished by the Board of Supervisors.

A majority (six members) of the Board of Supervisors may initiate disestablishment proceedings at any time based on improper actions by the MMM BID management corporation, such as misappropriation of funds, malfeasance, or violation of law.

A supermajority (eight members) of the Board of Supervisors may initiate disestablishment proceedings for any reason.

All outstanding indebtedness must be paid prior to disestablishment of the MMM BID.

## **APPENDICES**

| Assessment Diagram | Α |
|--------------------|---|
|                    |   |
| Assessment Roll    | В |

### APPENDIX A - ASSESSMENT DIAGRAM

The following page provides the Assessment Diagram that outlines the boundaries of the MMM BID, as well as the identification of each parcel subject to the annual assessment.

SHEET 1 OF 1 NOTE. FOR FARTICULARS OF THE UNES AND DIMENSIONS OF THE ASSESSIONS PARTIELS, REPUTENCE IS MADE TO THE WAYS OF THE ASSESSION OF THE CATTY AND COUNTY OF SAN FRANCISCO. ANGLA CALMILO, CLERK OF THE BOARD OF SUPERWISCHS, CITY AND COUNTY OF SAN FRANCISCO MIGGLA CALMILG, CLERK OF THE BOARD OF SUPERWINDS, CITY AND COURTY OF SAN FRANCISCO IMPROVEMENT DISTRICT BOUNDARY ASSESSMENT NUMBER PARCEL LINES PHL ING, ASSESSOR RECORDER, GIY AND COUNTY OF SAN FRANCISCO A PROPERTY AND BUSINESS IMPROVEMENT DISTRICT ESTABLISHED IN THE CITY AND COUNTY OF SAN Francisco, State of California, under part 7 of the California Streets and Highway Code And Article 15 of the San Francisco Business and tax regulations code  $\Theta$ LEGENO MIRACLE MISSION MILE BUSINESS IMPROVEMENT DISTRICT GRAPHIC SCALF SCALE: I' = 80" S. VAN NESS AVE. ASSESSMENT DIAGRAM FOR THE STREET С∀ЬЬ STREET (2) (2) 0  $\Theta$ တ STREET TBBRTS NOISSIM 248 22ND 0 (a) (2) STREET TT3JTRA8 Jabbs fements Pertray, Sale 100 lenetic, CA 92592 Local Government Schultone Assessment Number APN STREET VALENCIA

# APPENDIX B - ASSESSMENT ROLL

Following is a list of all of the Assessor's Parcels, including the Assessor's Parcel number, Owner, and Linear Street Frontage subject to the MMM BID annual assessment.

# City and County of San Francisco Mission Miracle Mile Business Improvement District 2010/11 Assessment Roll

| % of Total                | Assessment                            | 13.41%                     | 1.56%                                    | 2.23%               | 2000            | 6,450                          | 2.04%                     | 5.97%                                  | 2.17%            | 2 0.4%          | 0/ 10:3                                   | 2.04%           | 2.04%                        | 204%            | 0/10:1                     | 10.74%                    | 1.63%                   | 8 32%               | 2.027           | 6/00.7          |                 | 7,35%                    | 10.96%          | 3/ 2 C C C C C C C C C C C C C C C C C C | 0, 1, 0         | 3.54%    | 100.00%     |
|---------------------------|---------------------------------------|----------------------------|--|---------------------|-----------------|--------------------------------|---------------------------|--|------------------|-----------------|---|-----------------|------------------------------|-----------------|----------------------------|---------------------------|-------------------------|---------------------|-----------------|-----------------|-----------------|--------------------------|-----------------|--|-----------------|----------|-------------|
| Total Assessment          | A A A A A A A A A A A A A A A A A A A | 911,402.96                 | 1,329.52                                 | 1,894.46            | 1.731.00        | 734 00                         | 00.187.                   | 09.770,6                               | 1,846.40         | 1,731.00        | 1 731 00                                  | 20.101.         | 1,731.00                     | 1.731.00        | 0 106 40                   | 9,120,40                  | 1,384.80                | 7,068.24            | 1 745 42        | 11 : 0 : 1 :    | 00.1444.        | 6,249.66                 | 9,319.76        | 13 718 16                                | 0.000           | 3,010.02 | \$85,001.90 |
| Linear Street<br>Frontage | 107 805                               | 020.000                    | 23.042                                   | 32.833              | 30.000          | 30,000                         | 00000                     | 98.000                                 | 32.000           | 30.000          | 30 000                                    |                 | 30.000                       | 30.000          | 158 170                    | 0.00                      | 24.000                  | 122.500             | 30.250          | 25 000          |                 | 108.313                  | 161.521         | 237.750                                  | 737 03          | 32.107   | 1,473.171   |
| Situs                     | 3180 22ND ST                          | 2583 MISSION ST            | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | S NOISSIM 7.7CZ     | 25/1 MISSION ST | 2565 MISSION ST                | 2551 MISSION ST           | 00000000000000000000000000000000000000 | COSS INICOLOGICA | 2531 MISSION ST | 2525 MISSION ST                           | 2519 MISSION ST |                              | TS NOISSIM GLGZ | 2501 MISSION ST            | 2567 MISSION ST           |                         | IS NOISSIM DOCZ     | 2506 MISSION ST | 2512 MISSION ST | 2526 MISSION ST | ASAU WIGGION O           | 2554 MISSION ST | 2578 MISSION ST                          | 2516 MISSION ST |          |             |
| Owner                     | 2595 MISSION STREET LLC               | PATEL PRADEEP J & VARSHA P | KV LEE PROPERTIES 11 C                   | SI IRVIVODO TDI IST |                 | WAUNT JOSETTE IM REVOCTRUST 20 | VERA CORT SURVIVORS TRUST | LY QUOC QUANG & I FF WALKING           | BRENT BICHARD I  |                 | コートロートロートロートリー・・・・・・・・・・・・・・・・・・・・・・・・・・・ | WINTER GRETA    | CARRERA MANITEL A 2 MADIA 14 |                 | MIND OF HAVE OF MEN OF LLC | SKYLINE MISSION BLOCH LLC | WASHINGTON MITTING BANK | STAMPED BOLICE DAIL |                 | THOISE FAIRA    | FEED BAG INC    | GUS MUNRAD & ASSOCIATION | OLI ABBAHAM     |  | MORKELLEY LLC   |          |             |
| APN                       | 3615-016                              | 3615 -018                  | 3615-019                                 | 3615-020            | 3615 020        | 220-0-00                       | 3615-023                  | 3615 -024                              | 3615 -025        | 3615,026        | 040-0100                                  | 720-61.05       | 3615-028                     | 3615_070        | 0.00                       | 8/0-clas                  | 3616 -001               | 3616 -002           | 2616 002        | 2010-003        | 30Tb -UU5       | 3616 -007                | 3616 -008       | 2616.064                                 | 100-0100        | Totals:  |             |