

1 [Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure
2 Plan]

3 **Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan**
4 **for the Department of Homelessness and Supportive Housing Fund.**

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6 WHEREAS, Administrative Code, Section 10.100-77, established the Homelessness
7 and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other
8 services for formerly homeless County Adult Assistance Program (“CAAP”) recipients; and

9 WHEREAS, If planned annual expenditures from the Homelessness and Supportive
10 Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the
11 Department of Homelessness and Supportive Housing (“HSH”) to submit to the Board of
12 Supervisors a plan explaining how the Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by Resolution before adopting the Ordinance appropriating funds for these
15 expenditures; and

16 WHEREAS, The FYs 2026-2027 and 2027-2028 budgets for the HSH include
17 proposed expenditures from the Homelessness and Supportive Housing Fund in excess of
18 \$11,900,000; and

19 WHEREAS, HSH has submitted to the Board of Supervisors the FYs 2026-2027 and
20 2027-2028 expenditure plan for the Homelessness and Supportive Housing Fund; now,
21 therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2026-2027 and
23 2027-2028 expenditure plan for the Homelessness and Supportive Housing Fund as
24 submitted by the HSH pursuant to Administrative Code, Section 10.100-77(f).

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