

1 [Appropriation Reserve - Various Departments' Budget Appropriations on Reserve -  
2 \$48,403,840 - FY2023-2024]

3 **Ordinance placing a total of \$48,403,840 in various departments' budget**  
4 **appropriations specified in the Mayor's Fiscal Year (FY) 2023-2024 mid-year**  
5 **budget reduction plan on Board of Supervisors Budget and Finance Committee**  
6 **Reserve in Fiscal Year 2023-2024.**

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8 Note: Additions are *single-underline italics Times New Roman*;  
9 deletions are ~~*strikethrough italics Times New Roman*~~.  
10 Board amendment additions are double underlined.  
11 Board amendment deletions are ~~strikethrough-normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The uses of funding outlined below are hereby placed on Board of  
14 Supervisors Finance Committee Reserve to reflect departments' anticipated budget  
15 appropriation reductions specified in the Mayor's FY2023-24 mid-year budget reduction  
16 plan.

17 Section 2. The Controller is authorized to de-appropriate the following budgets to  
18 achieve the budget reduction savings at the end of FY2023-24.

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2 **USES Appropriation Reserve**

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4 <b>Department</b>	<b>Amount</b>
5 AAM - Asian Art Museum	\$ 212,865
6 ADM - General Services Agency - Administrative Services	\$ 2,665,000
7 ADP - Adult Probation	\$ 711,000
8 ART - Arts Commission	\$ 433,796
9 CHF - Children, Youth & Their Families	\$ 1,600,000
10 CON - Controller	\$ 380,000
11 CSC - Civil Service Commission	\$ 42,903
12 DEM - Emergency Communications	\$ 3,250,000
13 DPH - Department of Public Health	\$ 7,955,188
14 DPW - General Services Agency - Public Works	\$ 3,081,566
15 ECN - Economic & Workforce Development	\$ 2,755,000
16 ENV - Environment	\$ 50,000
17 ETH - Ethics Commission	\$ 210,000
18 FAM - Fine Arts Museum	\$ 215,648
19 FIR - Fire Department	\$ 202,931
HOM - Dept. of Homelessness and Supportive Housing	\$ 3,442,379
HRC - Human Rights Commission	\$ 2,500,893
HRD - Human Resources	\$ 460,000
HSA - Human Services Agency	\$ 5,260,000
14 HSS - Health Service System	\$ 228,334
JUV - Juvenile Probation	\$ 500,000
15 MYR - Mayor	\$ 8,281,444
16 REC - Recreation & Park *	\$ 861,707
REG - Elections	\$ 169,450
SCI - Academy of Sciences	\$ 224,929
17 SDA - Sheriff's Dept Office of Inspector General	\$ 340,000
TIS - General Services Agency - Technology	\$ 180,000
18 TTX - Treasurer / Tax Collector	\$ 746,107
WAR - War Memorial	\$ 192,701
19 WOM - Department on the Status of Women	\$ 1,250,000

20 \* Includes reduced work order savings of \$175,000 with HOM  
- Dept. of Homelessness and Supportive Housing.

21 **Total USES Appropriation Reserve**

**\$ 48,403,840**

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Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:  
DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By: /s/  
ANNE PEARSON  
Deputy City Attorney

By: /s/  
BEN ROSENFELD  
Controller